

SCHEDULE 18

POLICE NEIGHBORHOOD PROTECTION FUND (004-1345)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$ 1,245
Interest Revenue		<u>5</u>
<u>Interfund Transfers</u>		
From: Excise Tax Fund	\$ 24,057	
To: Capital Projects Fund	<u>(333)</u>	
Total Interfund Transfers		<u>23,724</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>24,974</u></u>

REQUIREMENTS

Police Department		<u>24,955</u>
TOTAL REQUIREMENTS		<u><u>24,955</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		<u><u>\$ 19</u></u>