

SCHEDULE 30

LOCAL TRANSPORTATION ASSISTANCE FUND (014-0017)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007	\$	3
Local Transportation Assistance Distribution		6,880
TOTAL AVAILABLE FOR APPROPRIATION		6,883

REQUIREMENTS

<u>Operating</u>		
Transit	\$	6,777
Phoenix Arts Program		106
Total Operating		6,883
TOTAL REQUIREMENTS		6,883
 ESTIMATED ENDING FUND BALANCE JUNE 30, 2008	 \$	 -