

SCHEDULE 36

AFFORDABLE HOUSING FUNDS (068-0240-0246, 0249)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$ 6,354
<u>Revenue</u>		
Public Housing Rentals	\$ 1,520	
Interest	232	
Other Miscellaneous	<u>13</u>	
Total Revenue		<u>1,765</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>8,119</u></u>

REQUIREMENTS

<u>Operating</u>		
Housing	\$ 5,046	
Neighborhood Services	<u>44</u>	
Total Operating		<u>5,090</u>
TOTAL REQUIREMENTS		<u><u>5,090</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		<u><u>\$ 3,029</u></u>