

## SCHEDULE 38

**AVIATION REVENUE FUND (056-0040)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$	-
<u>Revenue</u>			
Concessions	\$ 181,550		
Airlines	93,032		
Other/Federal Grants	2,230		
Interest	6,400		
Gasoline Sales	450		
Total Revenue			283,662
<u>Interfund Transfers</u>			
To: Airport Operating Fund	(203,683)		
Airport Improvement Fund	(43,418)		
Total Interfund Transfers			(247,101)
TOTAL AVAILABLE FOR APPROPRIATION			36,561
 <u>REQUIREMENTS</u>			
Operating			
Aviation		\$	-
<u>Debt Service</u>			36,561
TOTAL REQUIREMENTS			36,561
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		\$	-