

SCHEDULE 39

AVIATION OPERATION FUND (056-0041)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007	\$	-
Interfund transfer from Airport Revenue Fund	\$	203,683
TOTAL AVAILABLE FOR APPROPRIATION		<u>203,683</u>

REQUIREMENTS

<u>Operating</u>		
Aviation Department	\$	189,449
Contingencies		14,000
Information Technology		<u>234</u>
Total Operating		<u>203,683</u>
TOTAL REQUIREMENTS		<u>203,683</u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008	\$	<u>-</u>