

SCHEDULE 41

DEER VALLEY AIRPORT FUND (056-0045)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$ -
<u>Revenue</u>		
Aircraft Storage Fees	\$ 2,004	
Rentals and Concessions	339	
Fuel Sales	250	
Landing and Operator Fees	182	
Other	<u>70</u>	
Total Revenue		<u>2,845</u>
Interfund Transfer from Airport Improvement Fund		<u>1,136</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>3,981</u></u>
 REQUIREMENTS		
Deer Valley Airport Operating Costs		<u>2,041</u>
Aviation Pay-As-You-Go Capital		<u>1,940</u>
TOTAL REQUIREMENTS		<u><u>3,981</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		<u><u>\$ -</u></u>