

**SCHEDULE 19**

**FIRE NEIGHBORHOOD PROTECTION FUND (004-1344)  
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009  
(In Thousands of Dollars)**

**RESOURCES**

Estimated Beginning Fund Balance July 1, 2008		\$ -
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Interfund Transfers

From:	Excise Tax Fund	\$ 8,215	
To:	Capital Projects Fund	<u>(45)</u>	

Total Interfund Transfers		<u>8,170</u>
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TOTAL AVAILABLE FOR APPROPRIATION		<u><u>8,170</u></u>
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**REQUIREMENTS**

Fire Department		<u>8,170</u>
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TOTAL REQUIREMENTS		<u><u>8,170</u></u>
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2009		<u><u>\$ -</u></u>
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