

SCHEDULE 24

FIRE PUBLIC SAFETY ENHANCEMENT FUND (041-1374)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008	\$	2,011
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Interfund Transfer from Excise Tax Fund	\$	10,392
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TOTAL AVAILABLE FOR APPROPRIATION		<u>12,403</u>
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REQUIREMENTS

Operating

Fire Department		<u>12,403</u>
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TOTAL REQUIREMENTS		<u>12,403</u>
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ESTIMATED ENDING FUND BALANCE JUNE 30, 2009	\$	<u>-</u>
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