

OPERATIONAL STATISTICS REPORT

	September 2009	FY 2009/2010 YTD Total	FY 2009/2010 Projection*	FY 2008/2009
Department Budget				
Department Revenue	\$ 2,142,172	\$ 6,361,389	\$ 25,445,556	\$ 35,363,336
Department Expenditures	\$ 2,937,298	\$ 8,315,490	\$ 33,261,960	\$ 43,367,589
Customers Served				
2nd Floor Development Center	6,369	18,735	74,940	88,002
Average Wait	10	9	9	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	76	76	304	382
Pre-Application Plans Submitted	10	33	132	185
Average Days for first review	25	25	25	19
Preliminary Plans Submitted (Commercial)	2	11	44	114
Average Days for first review	29	29	29	27
Civil/Landscape Plans Submitted	92	263	1,052	2,541
Civil Plans Sheets Submitted	247	828	3,312	8,389
Residential Building Plans Submitted	12	28	112	381
Average Days for first review	33	29	29	17
Commercial Building Plans Submitted	86	290	1,160	1,696
Permits/Valuation Activity				
New Single Family Units Issued	109	388	1,552	1,418
Multi-Family Permits Issued	5	5	20	168
Multi-Family Units Permitted	65	65	260	1,444
Total Building Permits Issued	1,607	4,836	19,344	21,327
Civil/Landscape Permits Issued (Site Development)	62	205	820	1,494
Sign Permits Issued	280	860	3,440	4,170
Fire Prevention Permits Issued	477	1,410	5,640	6,416
Total Permits Issued	2,426	7,328	29,312	33,541
New Single Family Units Valuation	\$32,636,589	\$121,496,459	\$ 485,985,836	\$429,024,672
New Single Family Units Valuation	\$32.6M	\$121.5M	\$486M	\$429M
Total Permit Valuation	\$157,537,214	\$487,715,653	\$ 1,950,862,612	\$3,347,275,418
Total Permit Valuation	\$157.5M	\$487.7M	\$1.9B	\$3.3B
Inspections				
Residential Building Inspections Completed	3,717	11,563	46,252	56,660
Percent completed within target turnaround time	85%	86%	86%	98%
Commercial Building Inspections Completed	4,461	12,762	51,048	89,774
Percent completed within target turnaround time	89%	87%	87%	96%
Elevator Inspections Completed	809	2,334	9,336	9,728
Sign Inspections Completed	336	1,295	5,180	6,239
Annual Facility Program Inspections Completed	1,277	4,256	17,024	18,160
Civil Inspections Completed	1,587	4,882	19,528	39,573
Total Inspections	13,229	39,241	152,964	221,227

*FYTD Monthly Average X 12