

**OPERATIONAL STATISTICS REPORT**

	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
<b>Department Budget</b>					
Department Revenue (in \$millions)	38.45	48.80	54.40	57.60	54.5
Department Expenditures (in \$millions)	37.32	42.35	47.35	53.60	59.0
<b>Customers Served</b>					
Development Assistance Center	5,995	6,838	4,314	2,417	n/a
Average Wait	5	10	12	15	n/a
2nd Floor Development Center	86,212	110,344	114,487	130,842	123,267
Average Wait	9	9	10	16	14
<b>Plan Review Activity</b>					
Residential Lots Submitted for Preliminary Review	10,972	10,033	13,424	6,435	5,051
Pre-Application Plans Submitted	398	662	550	731	523
Average Days for first review	14	21	33	26	37
Preliminary Plans Submitted	312	478	308	302	330
Average Days for first review	21	25	30	28	36
Civil Plans Submitted	6,752	6,759	7,333	10,038	7,113
Civil Plans Sheets Submitted	22,353	27,038	26,592	27,996	25,755
Residential Building Plans Submitted	1,934	1,839	1,774	2,217	1,412
Average Days for first review	13		18	58	29
Commercial Building Plans Submitted	2,582	2,386	2,682	3,222	3,509
<b>Permits/Valuation Activity</b>					
New Single Family Units Issued	7,767	9,752	11,924	9,852	7,251
Multi-Family Units Issued	2,504	4,077	6,429	4,121	7,115
Total Building Permits Issued	25,423	27,988	32,246	36,040	33,980
Civil / Site Permits Issued	3,929	4,312	4,472	5,697	4,785
Sign Permits Issued	4,119	4,369	4,551	4,705	5,129
Fire Prevention Permits Issued	4,196	4,360	4,980	5,619	7,264
Total Permits Issued	37,667	41,077	46,249	52,032	51,158
New Single Family Units Valuation (in billions\$)	\$1.30	\$1.74	\$2.30	\$2.05	\$1.5
Total Building Permit Valuation (in billions\$)	\$2.60	\$3.29	\$4.38	\$4.47	\$5.4
<b>Inspections</b>					
Residential Building Inspections Completed	114,942	134,944	143,980	145,570	125,120
Percent completed within target turnaround time	92%	88%	78%	93%	93%
Commercial Building Inspections Completed	92,367	91,224	111,986	117,515	105,695
Percent completed within target turnaround time	99%	99%	96%	96%	94%
Elevator Inspections Completed	5,000	7,558	7,135	6,282	9,515
Sign Inspections Completed	6,256	4,240	4,533	5,637	6,143
Annual Facility Program Inspections Completed	14,428	9,889	9,272	10,222	17,534
Civil/Site Inspections Completed	57,362	59,117	61,067	66,820	62,641
Total Inspections	290,355	306,972	337,973	352,046	326,648
<b>Staffing Levels</b>					
Total Department Positions	372	379	405	522	567