

Renovation and Modernization of ARCH's Main Building Project

COST COMPONENT	MATCHING/FUNDS			TOTAL PROJECT BUDGET
	CDBG FUNDING	OTHER CASH RESOURCES	IN-KIND CONTRIBUTIONS	
LAND				
APPRAISALS				
LEGAL SERVICES				
LAND ACQUISITION				
REAL ESTATE SERVICES				
OTHER (SPECIFY) Facilities Purchase				
TOTAL LAND COST			0	
PROFESSIONAL SERVICES				
CONSTRUCTION				
ARCHITECTS	0	15,000		15,000
CONTRACTUAL ENGINEERING				
CITY ENGINEERING				
CONSULTANTS (Asbestos)		1,500		1,500
OTHER (SPECIFY)				0
APS Power Upgrades		3,000		3,000
TOTAL PROFESSIONAL SERVICES	0	19,500	0	19,500
CONSTRUCTION				
SITE IMPROVEMENT		15,000		15,000
CONSTRUCTION-MATERIAL and LABOR	65,000	758,000	15,500	838,500
EQUIPMENT		21,000		
FEES AND PERMITS*		1,500		1,500
TOTAL CONSTRUCTION COSTS	65,000	795,500	15,500	855,000
RELOCATION ASSISTANCE AND PAYMENTS	0	0	0	0
TOTAL PROJECT BUDGET	65,000	815,000	15,500	895,500

* Include costs for development fees payable to the City of Phoenix.