

Housing Department

Mission Statement

The Housing Department provides and promotes diversified housing opportunities and enriches the quality of life for low-to-moderate income families, seniors and persons with disabilities.

Key Services

Provide housing for low-income families, seniors and persons with disabilities. Provide rental assistance for low-income residents in the private housing market. Provide homeownership opportunities. Provide financial assistance to increase affordable housing. Provide technical assistance to non-profits.

Public Housing Occupancy Rate

Target: 98%

YTD Percent: 98%

Goal:

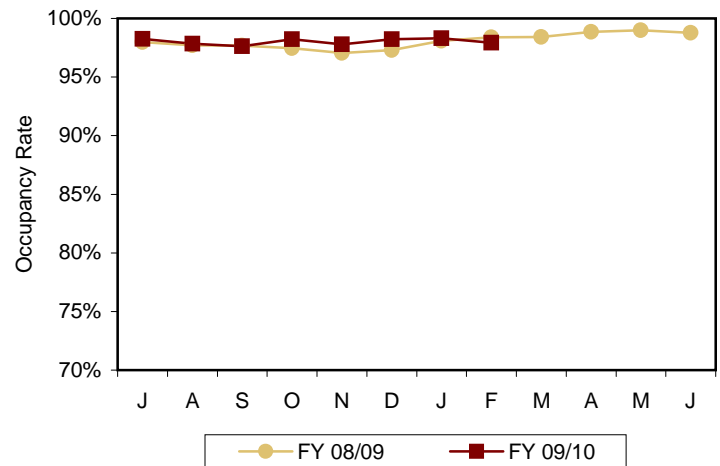
To maximize public housing resources by placing eligible persons into available housing

Target:

98% or greater occupancy rate

Significance:

This measures the effectiveness in fully utilizing public housing stock to help meet the needs of Phoenix residents. HUD requires a minimum 95% occupancy.



Section 8 Vouchers Under Lease

Target: 95%

YTD Percent: 93%

Goal:

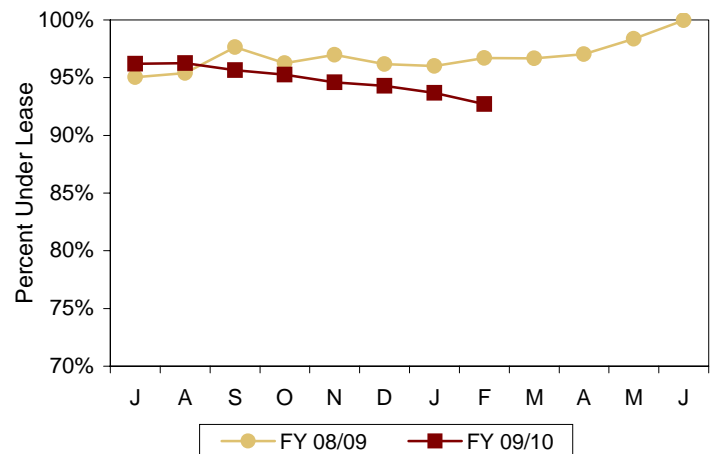
To maximize Section 8 Housing Choice Voucher and VASH resources by placing eligible persons into available housing

Target:

95% vouchers under lease or maximum allowed by funding

Significance:

There are approximately 5,583 vouchers authorized. This measure indicates the percent of vouchers utilized by eligible households. Although 100% voucher utilization is typically not feasible, the federal requirement is for a minimum of 95% of vouchers to be leased or 95% of budget to be utilized. Veterans Affairs Supportive Housing (VASH) has been included for FY09/10.



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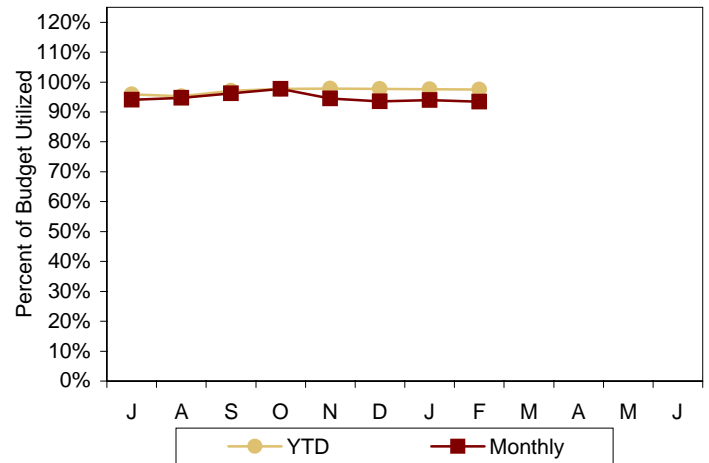
Section 8 Budget Authority Utilized

Target: 95% **YTD Utilized: 97%**

Goal:
To maximize Section 8 Housing Choice Voucher and VASH resources by placing eligible persons into available housing

Target:
95% or greater Section 8 budget utilized

Significance:
This measures the Housing Department's effectiveness in utilizing Section 8 resources to help house low-income residents in private market housing. The federal requirement is for a minimum of 95% of vouchers to be leased or 95% of budget to be utilized. This data appears lower than data in previous reports as a result of budget authority adjustments.



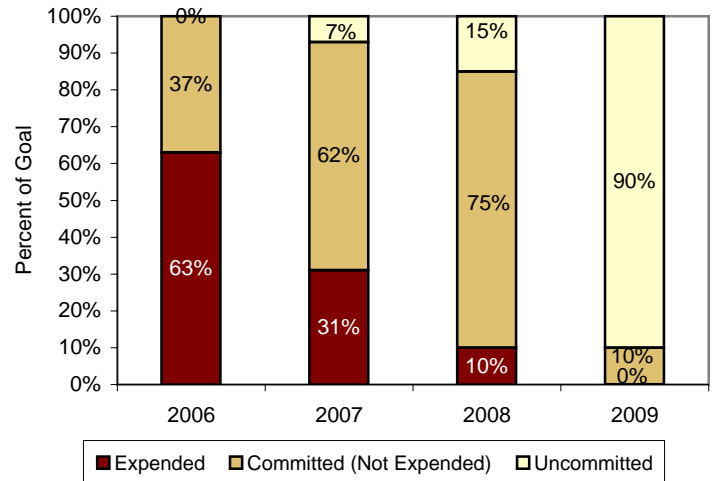
Public Housing Capital Funds Utilized

Target: 100% / 100% **YTD Utilization: 75% / 63%**

Goal:
To maximize available Capital Funds to maintain and renovate public housing units

Target:
100% of Public Housing Capital Funds committed and 100% expended (utilized) by FY 2009-2010 deadlines

Significance:
Capital Fund Program grants must be committed within two years and expended within four years. This measures the effectiveness in maintaining public housing stock.



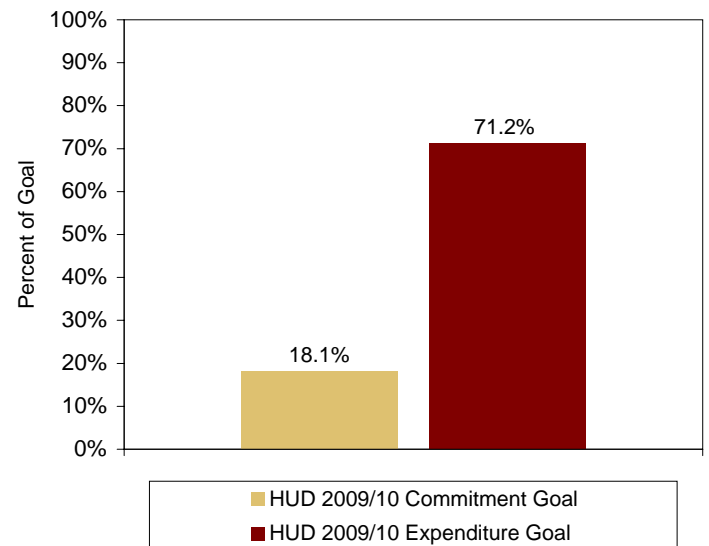
HOME Funds Utilized

Target: 100% / 100% **YTD Utilization: 18% / 71%**

Goal:
To maximize our available HOME Funds by utilizing funding to create and rehabilitate housing for qualified residents

Target:
100% of HOME Funds committed and 100% expended by July 31, 2009 deadline

Significance:
HOME Funds must be committed within two years and expended within five years. This measures the Department's effectiveness in preserving and increasing affordable housing in Phoenix.



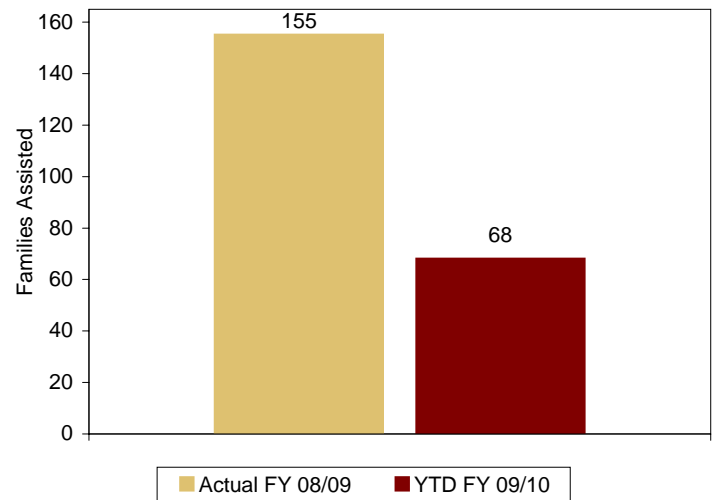
Families Using Homebuyer Assistance Programs

Target: 200 families **YTD Actual: 68**

Goal:
To preserve and increase housing opportunities through homeownership assistance

Target:
200 families assisted

Significance:
The Housing Department's mission is to create housing opportunities. This measures the number of households assisted by the Housing Department and Phoenix Industrial Development Authority (IDA) Programs.



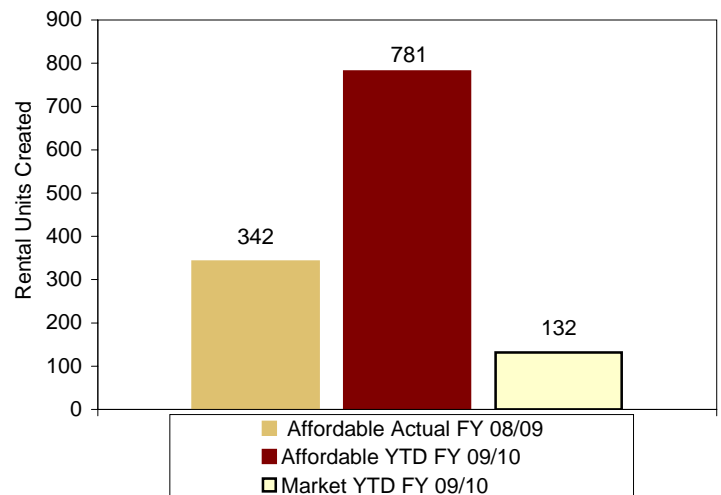
Affordable Rental Units Created

Target: 670 units **YTD Actual: 781**

Goal:
To preserve and increase housing opportunities through the development and rehabilitation of affordable rental units

Target:
670 affordable rental units

Significance:
The Housing Department's mission is to create housing opportunities. This measures created and leveraged affordable units at the time the units come on line for lease up. Affordable units may be created in mixed-income communities, and this measure includes those units.



Commitment and Expenditure of Stimulus Funds

Target: 100% / 100% **YTD Actual: 28% / 7%**

Goal:
To maximize available federal stimulus funds to maintain and

Target:
100% of funds committed and 100% expended (utilized) by stimulus fund deadlines.

Significance:
ARRA capital funds must be committed within 1 year and expended within 3 years. Neighborhood Stabilization Program I (NSP I) funds must be committed within 18 months and expended within 3 years. This measures the effectiveness of maintaining public housing stock and assisting communities devastated by foreclosures. This measure only includes NSP I funds managed by Housing.

