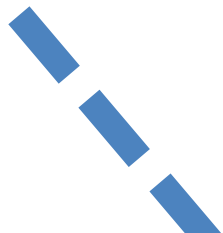




The Phoenix City Council includes (seated from left) Greg Stanton, Mayor Phil Gordon and Peggy Bilsten, and (standing from left) Vice Mayor Doug Lingner, Peggy Neely, Tom Simplot, Claude Mattox, Michael Johnson and Dave Siebert.



General Government

MAYOR

Program Goal

The Mayor is elected on a nonpartisan ballot to represent the entire city for a four-year term that expires in January 2008. The Mayor represents the city in all official capacities and provides leadership to the City Council, administrative staff and the community at large. The Mayor recommends policy direction for the city and chairs all City Council meetings.

Budget Allowance Explanation

The Mayor's operating budget allowance of \$2,579,000 is \$150,000 or 6.2 percent more than 2005-06 estimated expenditures and reflects normal inflationary increases.

Expenditure and Position Summary

	2004-05	2005-06	2006-07
Operating Expense	\$2,344,000	\$2,429,000	\$2,579,000
Total Positions	20.0	21.0	21.0
Source of Funds:			
General	\$2,157,000	\$2,252,000	\$2,393,000
Grants	119,000	122,000	130,000
Other Restricted	68,000	55,000	56,000

CITY COUNCIL

Program Goal

The City Council is composed of eight council members elected by districts on a nonpartisan ballot. Four-year terms for council members from odd-numbered districts expire in January 2008. Terms for council members from even-numbered districts expire in January 2010. The City Council serves as the legislative and policy-making body of the municipal government and has responsibilities for enacting city ordinances, appropriating funds to conduct city business and providing policy direction to the administrative staff. Under the provisions of the City Charter, the City Council appoints a city manager, who is responsible for carrying out its established policies and administering operations.

Budget Allowance Explanation

The 2006-07 City Council operating budget allowance of \$4,625,000 is \$309,000 or 7.2 percent more than 2005-06 estimated expenditures. This increase reflects normal inflationary increases.

Expenditure and Position Summary

	2004-05	2005-06	2006-07
Operating Expense	\$3,807,000	\$4,316,000	\$4,625,000
Total Positions	55.0	55.0	55.0
Source of Funds:			
General	\$3,807,000	\$4,316,000	\$4,625,000

CITY MANAGER

Program Goal

The city manager provides professional administration of the policies and objectives established by the Mayor and City Council, develops alternative solutions to community problems for Mayor and City Council consideration and plans programs that meet the future public needs of the city.

Budget Allowance Explanation

The City Manager's operating budget allowance of \$1,174,000 is \$46,000 or 4.1 percent higher than the 2005-06 estimated expenditures. This increase reflects normal inflationary adjustments.

Expenditure and Position Summary

	2004-05	2005-06	2006-07
Operating Expense	\$1,236,000	\$1,128,000	\$1,174,000
Total Positions	8.0	6.0	6.0
Source of Funds:			
General	\$1,236,000	\$1,128,000	\$1,174,000

