

POLICE PROTECTION

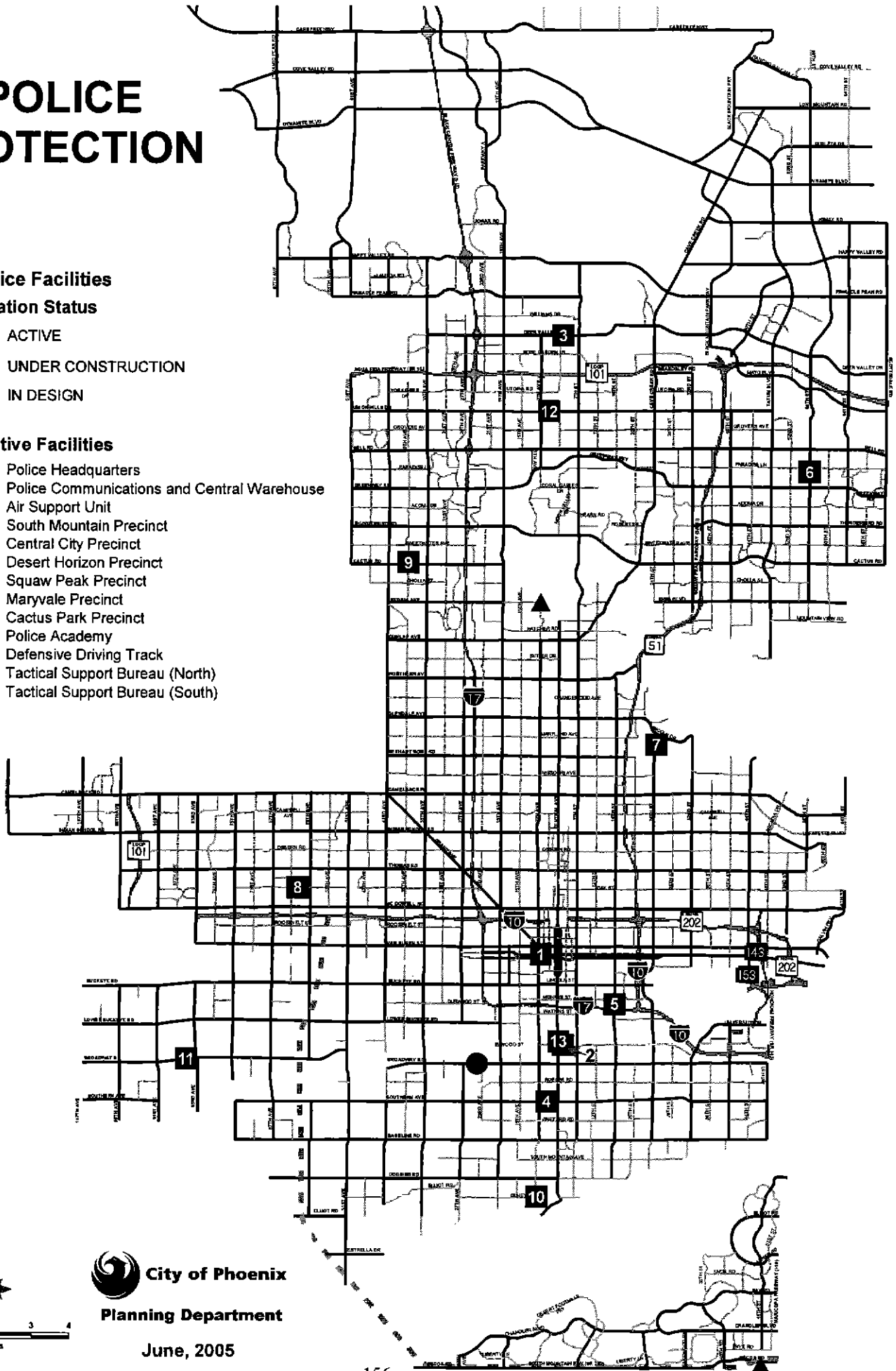
Police Facilities

Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)



 **City of Phoenix**
Planning Department

June, 2005

Police Protection

The Police Protection program totals \$31.8 million. This program is funded with remaining 1988 bonds, 2001 bonds, impact fees and lease-purchase funds.

The following projects are planned for 2001 bond funding:

- Acquire land for new police precincts
- Design improvements to the police firing range and construct improvements to the police driving track
- Construct renovations to Phoenix Police Department headquarters and other facilities
- Complete construction and equip a new forensics crime lab
- Acquire land, design, and construct a neighborhood police station in the Ahwatukee Foothills area
- Complete the replacement of the mobile data terminals in vehicles, motorcycles and hand units

2005-2010 CAPITAL IMPROVEMENT PROGRAM

Police Protection
Capital Improvement Program Summary

Project Summary	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Family Advocacy Center	\$ 112,000	\$ -	\$ -	\$ -	\$ -	112,000
Police Facilities	23,112,684	-	-	-	-	23,112,684
Police Technology	5,734,038	-	-	-	-	5,734,038
Training Facilities	2,356,000	-	-	-	-	2,356,000
Other Projects	10,000	-	-	-	-	10,000
Percent for Art	493,388	-	-	-	-	493,388
Total	\$ 31,818,110	\$ -	\$ -	\$ -	\$ -	31,818,110

Source of Funds

Bond Funds

1988 Bonds	\$ 380,110	\$ -	\$ -	\$ -	\$ -	380,110
2001 Bonds	27,713,833	-	-	-	-	27,713,833
Total Bonds	\$ 28,093,943	\$ -	\$ -	\$ -	\$ -	28,093,943

Other Financing

Impact Fees	\$ 3,426,709	\$ -	\$ -	\$ -	\$ -	3,426,709
Lease Purchase	297,458	-	-	-	-	297,458
Total Other Financing	\$ 3,724,167	\$ -	\$ -	\$ -	\$ -	3,724,167

Total Sources of Funds	\$ 31,818,110	\$ -	\$ -	\$ -	\$ -	31,818,110
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City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Police Protection

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AR48000001	POLICE PROTECTION - PERCENT FOR ART Acquire artwork for Police Protection 2001 Bond projects.						
			Function: Percent for Art			District: Citywide	
	Equipment or Other	86,988	-	-	-	-	86,988
	Project Total	\$86,988	-	-	-	-	\$86,988
	2001 Police Facilities & Equipment Bonds	86,988	-	-	-	-	86,988
	Funding Total	\$86,988	-	-	-	-	\$86,988
AR48000002	POLICE CRIME LAB - PERCENT FOR ART Implement artwork into Police Crime Lab.						
						District: 8	
	Construction	287,000	-	-	-	-	287,000
	Project Total	\$287,000	-	-	-	-	\$287,000
	2001 Police Facilities & Equipment Bonds	237,000	-	-	-	-	237,000
	1988 Police Protection Bonds	50,000	-	-	-	-	50,000
	Funding Total	\$287,000	-	-	-	-	\$287,000
AR48000003	NEIGHBORHOOD RESOURCE CENTER - PERCENT FOR ART Commission an artist to create artwork for the new Neighborhood Resource Center located at 24th Street and Broadway that reflects the surrounding community.						
						District: 8	
	Construction	19,400	-	-	-	-	19,400
	Project Total	\$19,400	-	-	-	-	\$19,400
	2001 Police Facilities & Equipment Bonds	18,100	-	-	-	-	18,100
	2001 Neighborhood Protection & Senior Centers Bonds	1,300	-	-	-	-	1,300
	Funding Total	\$19,400	-	-	-	-	\$19,400
AR48000004	7TH AVENUE - PEORIA SUBSTATION - PERCENT FOR ART Implement artwork into the 7th Avenue-Peoria Substation.						
						District: 2	
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	2001 Police Facilities & Equipment Bonds	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
PD00000001	POLICE FACILITY RENOVATIONS Construct improvements to Police Department facilities as needed.						
						District: Citywide	
	Construction	330,110	-	-	-	-	330,110
	Project Total	\$330,110	-	-	-	-	\$330,110
	1988 Police Protection Bonds	330,110	-	-	-	-	330,110
	Funding Total	\$330,110	-	-	-	-	\$330,110
PD00000007	POLICE TRAINING ACADEMY Complete the remodeling and expansion of the Police Training Academy.						
						District: Citywide	
	Construction	297,458	-	-	-	-	297,458
	Project Total	\$297,458	-	-	-	-	\$297,458
	Police and Fire Lease Purchase	297,458	-	-	-	-	297,458
	Funding Total	\$297,458	-	-	-	-	\$297,458

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Police Protection

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
PD00000028	POLICE IMPACT FEES - DESERT VIEW						
	Function: Police Facilities						
	District: 2						
	Acquire land for a neighborhood police station in the Desert View area.						
Land Acquisition		1,989,115	-	-	-	-	1,989,115
Project Total		\$1,989,115	-	-	-	-	\$1,989,115
Impact Fee - Desert View, Police		1,989,115	-	-	-	-	1,989,115
Funding Total		\$1,989,115	-	-	-	-	\$1,989,115
PD00000036	POLICE IMPACT FEES - LAVEEN						
	Function: Police Facilities						
	District: 7						
	Acquire land for a neighborhood police station in the Laveen area.						
Land Acquisition		1,389,718	-	-	-	-	1,389,718
Project Total		\$1,389,718	-	-	-	-	\$1,389,718
Impact Fee - Laveen, Police		1,389,718	-	-	-	-	1,389,718
Funding Total		\$1,389,718	-	-	-	-	\$1,389,718
PD00000040	SUNNYSLOPE NEIGHBORHOOD POLICE STATION						
	Function: Police Facilities						
	District: 2						
	Design neighborhood Police Station at 7th Avenue and Peoria.						
Design		479,900	-	-	-	-	479,900
Project Total		\$479,900	-	-	-	-	\$479,900
2001 Police Facilities & Equipment Bonds		479,900	-	-	-	-	479,900
Funding Total		\$479,900	-	-	-	-	\$479,900
PD00000016	FAMILY ADVOCACY CENTER (LAND ONLY)						
	Function: Family Advocacy Center						
	District: Citywide						
	Final costs to acquire land for a new facility for the Family Advocacy Center.						
Land Acquisition		112,000	-	-	-	-	112,000
Project Total		\$112,000	-	-	-	-	\$112,000
2001 Police Facilities & Equipment Bonds		112,000	-	-	-	-	112,000
Funding Total		\$112,000	-	-	-	-	\$112,000
PD00000017	RANGE DESIGN AND DRIVING TRACK IMPROVEMENTS						
	Function: Training Facilities						
	District: Citywide						
	Construct improvements to the Police firing range and construct improvements to the Police driving track.						
Construction		2,356,000	-	-	-	-	2,356,000
Project Total		\$2,356,000	-	-	-	-	\$2,356,000
2001 Police Facilities & Equipment Bonds		2,356,000	-	-	-	-	2,356,000
Funding Total		\$2,356,000	-	-	-	-	\$2,356,000
PD00000019	MOBILE ACTIVITY COMMAND VEHICLE						
	Function: Other Projects						
	District: Citywide						
	Acquire a mobile activity command vehicle.						
Equipment or Other		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
2001 Police Facilities & Equipment Bonds		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Police Protection

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
PD00000024	POLICE SURVEILLANCE/PACE IMAGING/COPLINK						
	Function: Police Technology						
	District: Citywide						
	Acquire police surveillance, PACE imaging and COPLINK equipment.						
	Estimated full-year ongoing operating costs: \$113,000						
	Equipment or Other	660,750	-	-	-	-	660,750
	Project Total	\$660,750	-	-	-	-	\$660,750
	2001 Police, Fire & City Computer Bonds	660,750	-	-	-	-	660,750
	Funding Total	\$660,750	-	-	-	-	\$660,750
PD00000025	POLICE COMPUTER-AIDED DISPATCH UPGRADE/MOBILE DATA TERMINALS REPLACEMENT						
	Function: Police Technology						
	District: Citywide						
	Upgrade computer-aided dispatch equipment and replace mobile data terminals.						
	Estimated full-year ongoing operating costs: \$285,000						
	Equipment or Other	5,073,288	-	-	-	-	5,073,288
	Project Total	\$5,073,288	-	-	-	-	\$5,073,288
	2001 Police, Fire & City Computer Bonds	5,073,288	-	-	-	-	5,073,288
	Funding Total	\$5,073,288	-	-	-	-	\$5,073,288