

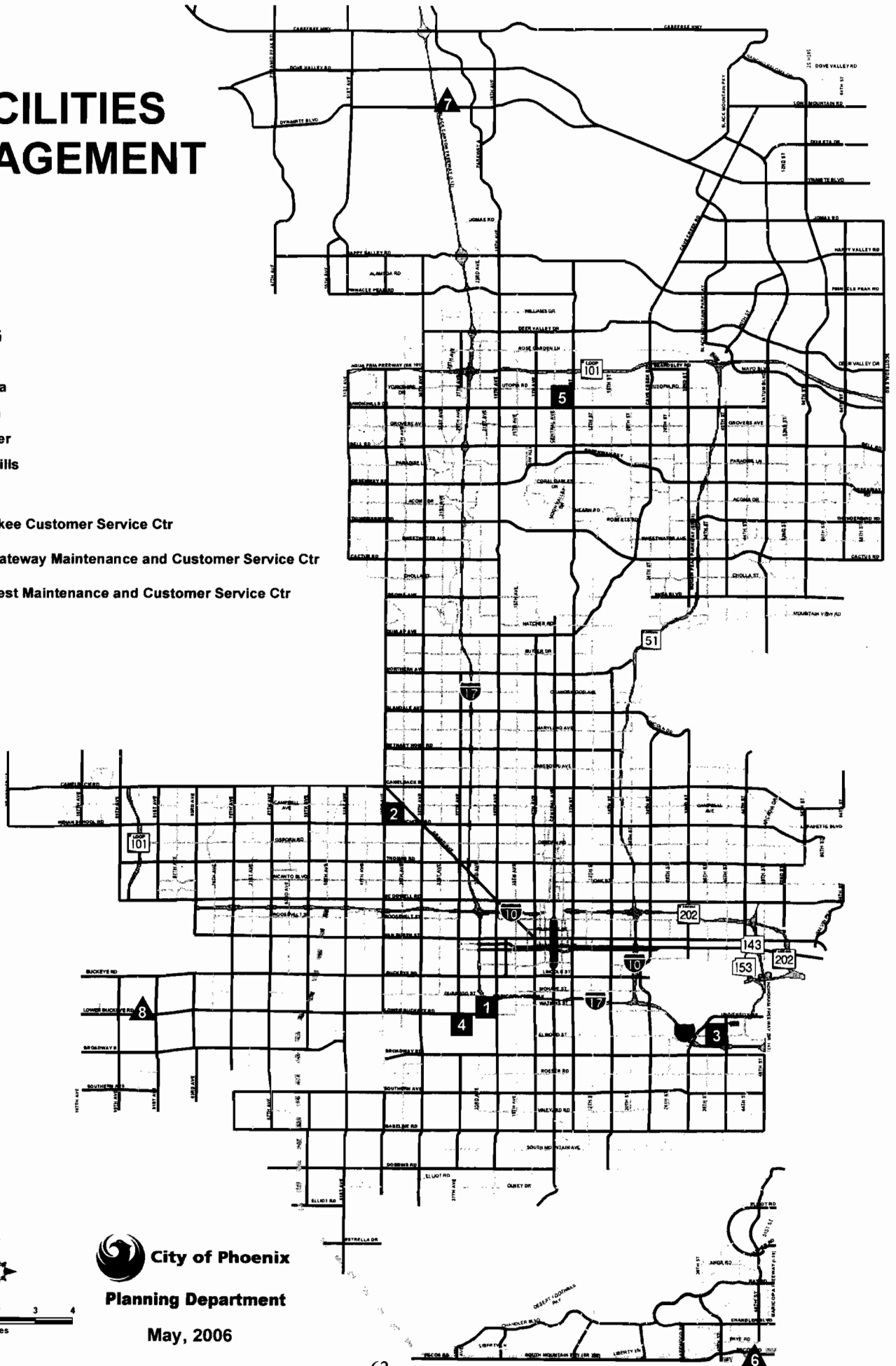
FACILITIES MANAGEMENT

EXISTING

- 1** Central
- 2** Glenrosa
- 3** Okemah
- 4** Salt River
- 5** Union Hills

FUTURE

- 6** Ahwatukee Customer Service Ctr
- 7** North Gateway Maintenance and Customer Service Ctr
- 8** Southwest Maintenance and Customer Service Ctr



City of Phoenix
Planning Department

May, 2006

Facilities Management

The Facilities Management program totals \$54.0 million and is funded with 2001 and 2006 bonds, general funds, grants and non-profit corporation bond financing. The following projects are planned for 2001 and 2006 bond funding:

- Renovation of the Glenrosa Service Center
- Design and construct accessibility improvements at existing service centers and buildings
- Complete the Pecos Community Center
- Conceptual design of customer service centers
- Infrastructure for the future Estrella maintenance and customer service center
- Replacement of critical facility and support systems in Phoenix City Hall and the Calvin C. Goode buildings

Projects planned for general funding include remediation of contaminated soil from leaking underground storage tanks; upgrade of the air distribution system, secondary electric and lighting systems and refurbish the flooring at the Calvin C. Goode Building; repair the life-safety systems and replace sprinkler piping at Phoenix City Hall; design and construct facilities improvements at the Union Hills, Salt River, Central, Glenrosa and Okemah service centers; design and construct a fuel dispensing station at the Glenrosa Service Center and construction of equipment repair canopies at the Okemah Service Center.

2006-2011 CAPITAL IMPROVEMENT PROGRAM

Facilities Management
Capital Improvement Program Summary

Project Summary	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Downtown Facilities Management	\$ 3,526,925	\$ 3,770,000	\$ 3,760,960	\$ 4,557,690	\$ 4,466,240	\$ 20,081,815
Environmental Projects	550,000	350,000	350,000	350,000	350,000	1,950,000
Equipment Management	1,225,000	-	-	-	-	1,225,000
Metro-Facilities Management	8,842,500	4,275,000	6,305,000	1,898,460	4,110,000	25,430,960
Brownfields	531,567	500,000	1,000,000	1,000,000	1,000,000	4,031,567
Percent for Art	1,155,857	-	33,040	45,850	77,760	1,312,507
Total	\$ 15,831,849	\$ 8,895,000	\$ 11,449,000	\$ 7,852,000	\$ 10,004,000	\$ 54,031,849
Source of Funds						
<u>Operating Funds</u>						
General Funds	\$ 8,389,425	\$ 8,395,000	\$ 6,955,000	\$ 2,000,000	\$ 890,000	\$ 26,629,425
Operating Grants	1,145,000	-	-	-	-	1,145,000
Total Operating Funds	\$ 9,534,425	\$ 8,395,000	\$ 6,955,000	\$ 2,000,000	\$ 890,000	\$ 27,774,425
<u>Bond Funds</u>						
2006 Bonds	\$ 500,000	\$ 500,000	\$ 4,494,000	\$ 5,852,000	\$ 9,114,000	\$ 20,460,000
2001 Bonds	4,711,567	-	-	-	-	4,711,567
1988 Bonds	119,986	-	-	-	-	119,986
Total Bond Funds	\$ 5,331,553	\$ 500,000	\$ 4,494,000	\$ 5,852,000	\$ 9,114,000	\$ 25,291,553
<u>Other Financing</u>						
General Government Nonprofit Corp Bonds	\$ 965,871	\$ -	\$ -	\$ -	\$ -	\$ 965,871
Total Sources of Funds	\$ 15,831,849	\$ 8,895,000	\$ 11,449,000	\$ 7,852,000	\$ 10,004,000	\$ 54,031,849

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
PW21010002	LUST/UST REMEDIATION PROGRAM - GENERAL FUND	Function: Administration			District: Citywide		
Remediate soil contaminated by leaking underground storage tanks.							
Construction		550,000	350,000	350,000	350,000	350,000	1,950,000
Project Total		\$550,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,950,000
General Fund		550,000	350,000	350,000	350,000	350,000	1,950,000
Funding Total		\$550,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,950,000
PW23220004	CALVIN C. GOODE BUILDING UPGRADE	Function: Downtown Facilities Management			District: 8		
Upgrade secondary electric and air distribution systems and lighting throughout the building.							
Construction		200,000	1,500,000	-	-	-	1,700,000
Project Total		\$200,000	\$1,500,000	-	-	-	\$1,700,000
General Fund		200,000	1,500,000	-	-	-	1,700,000
Funding Total		\$200,000	\$1,500,000	-	-	-	\$1,700,000
PW23220005	CALVIN C. GOODE BLDG - SYSTEM MODERNIZATION	Function: Downtown Facilities Management			District: 8		
Replace critical facility systems in the Calvin C. Goode Building.							
Construction		-	-	909,810	1,982,970	1,819,620	4,712,400
Project Total		-	-	\$909,810	\$1,982,970	\$1,819,620	\$4,712,400
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	909,810	1,982,970	1,819,620	4,712,400
Funding Total		-	-	\$909,810	\$1,982,970	\$1,819,620	\$4,712,400
PW23220006	CITY COUNCIL CHAMBERS - SYSTEM MODERNIZATION AND AMERICANS WITH DISABILITIES (ADA) WORK	Function: Downtown Facilities Management			District: 8		
Refurbish the City Council Chambers to bring it into compliance with the Americans with Disabilities Act.							
Design		-	-	411,840	-	-	411,840
Construction		-	-	572,220	241,560	249,480	1,063,260
Project Total		-	-	\$984,060	\$241,560	\$249,480	\$1,475,100
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	984,060	241,560	249,480	1,475,100
Funding Total		-	-	\$984,060	\$241,560	\$249,480	\$1,475,100
PW23220007	CALVIN C. GOODE BUILDING CEILING GRID AND LIGHTING	Function: Downtown Facilities Management			District: 8		
Renovate basement for Americans with Disabilities Act.							
Construction		-	-	-	-	200,000	200,000
Project Total		-	-	-	-	\$200,000	\$200,000
General Fund		-	-	-	-	200,000	200,000
Funding Total		-	-	-	-	\$200,000	\$200,000
PW23220008	GOODE BLDG CEILING GRID & LIGHTING	Function: Downtown Facilities Management			District: 8		
Upgrade secondary electric and lighting distribution throughout the building.							
Construction		-	-	300,000	300,000	150,000	750,000
Project Total		-	-	\$300,000	\$300,000	\$150,000	\$750,000
General Fund		-	-	300,000	300,000	150,000	750,000
Funding Total		-	-	\$300,000	\$300,000	\$150,000	\$750,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total	
PW23240003	PHOENIX CITY HALL-SYSTEM MODERNIZATION	Function: Downtown Facilities Management District: 8						
Replace critical facility and support systems in Phoenix City Hall.								
Construction		-	-	907,830	1,485,010	1,483,010	3,875,850	
Project Total		-	-	\$907,830	\$1,485,010	\$1,483,010	\$3,875,850	
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	907,830	1,485,010	1,483,010	3,875,850	
Funding Total		-	-	\$907,830	\$1,485,010	\$1,483,010	\$3,875,850	
PW23240004	PHOENIX CITY HALL SPACE EFFICIENCY/RECONFIGURATION	Function: Downtown Facilities Management District: 8						
Increase work space efficiencies through a partial restacking of Phoenix City Hall.								
Equipment or Other		-	-	190,000	266,000	339,000	795,000	
Construction		-	-	108,900	132,660	95,040	336,600	
Project Total		-	-	\$298,900	\$398,660	\$434,040	\$1,131,600	
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	298,900	398,660	434,040	1,131,600	
Funding Total		-	-	\$298,900	\$398,660	\$434,040	\$1,131,600	
PW23240007	PHOENIX CITY HALL UPDATE COOLING SYSTEMS	Function: Downtown Facilities Management District: 8						
Repair District Cooling storage tank, filter, valves, etc.								
Construction		-	110,000	-	-	-	110,000	
Project Total		-	\$110,000	-	-	-	\$110,000	
General Fund		-	110,000	-	-	-	110,000	
Funding Total		-	\$110,000	-	-	-	\$110,000	
PW23240008	PHOENIX CITY HALL FIRE AND SMOKE DETECTION SYSTEM	Function: Downtown Facilities Management District: 8						
Repair Life Safety systems and replace sprinkler piping.								
Construction		2,000,000	2,000,000	-	-	-	4,000,000	
Project Total		\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	
General Fund		2,000,000	2,000,000	-	-	-	4,000,000	
Funding Total		\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	
PW23250002	POLICE AND PUBLIC SAFETY BUILDING REPLACE CHILLER PUMPS AND MOTORS	Function: Downtown Facilities Management District: 8						
Replace chiller pumps and motors.								
Construction		-	160,000	-	-	-	160,000	
Project Total		-	\$160,000	-	-	-	\$160,000	
General Fund		-	160,000	-	-	-	160,000	
Funding Total		-	\$160,000	-	-	-	\$160,000	
PW23260002	BARRISTER PLACE RENOVATE ELEVATORS	Function: Downtown Facilities Management District: 8						
Renovate elevators in Barrister Place.								
Construction		200,000	-	-	-	-	200,000	
Project Total		\$200,000	-	-	-	-	\$200,000	
General Fund		200,000	-	-	-	-	200,000	
Funding Total		\$200,000	-	-	-	-	\$200,000	

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
PW25020011	OKEMAH EQUIPMENT MANAGEMENT CANOPIES	Function: Equipment Management				District: 8	
Construct canopies for Equipment Management repair areas at the Okemah Service Center.							
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
General Fund		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
PW25040001	UPGRADE FUEL CONTROLLER SYSTEM	Function: Equipment Management				District: Citywide	
Construct electronic monitoring for underground storage tanks - fuel monitoring and upgrades.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
LUST/UST Remediation		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
PW24380002	NORTH GATEWAY FUEL SITE	Function: Metro-Facilities Management				District: 2	
Construct a fueling station to serve the north Phoenix area.							
Construction		230,000	-	-	-	-	230,000
Project Total		\$230,000	-	-	-	-	\$230,000
2001 Neighborhood Protection & Senior Centers Bonds		175,000	-	-	-	-	175,000
2001 Environmental Protection & Pollution Clean-up Bonds		55,000	-	-	-	-	55,000
Funding Total		\$230,000	-	-	-	-	\$230,000
PW24390002	ESTRELLA SITE INFRASTRUCTURE	Function: Metro-Facilities Management				District: 6	
Provide on-site preparation and infrastructure/utilities for the Estrella Complex.							
Design		-	-	-	548,460	-	548,460
Construction		-	-	-	-	3,960,000	3,960,000
Project Total		-	-	-	\$548,460	\$3,960,000	\$4,508,460
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	-	548,460	3,960,000	4,508,460
Funding Total		-	-	-	\$548,460	\$3,960,000	\$4,508,460
PW24400004	UNION HILLS - GRADING AND PAVING	Function: Metro-Facilities Management				District: 2	
Construct drainage and grading and pave the barrel storage area at the Union Hills Service Center.							
Construction		-	65,000	-	-	-	65,000
Project Total		-	\$65,000	-	-	-	\$65,000
General Fund		-	65,000	-	-	-	65,000
Funding Total		-	\$65,000	-	-	-	\$65,000
PW24400014	UNION HILLS SECURITY SYSTEM IMPROVEMENT	Function: Metro-Facilities Management				District: 2	
Update and improve existing security systems, including fencing, and install new systems at Union Hills Service Center.							
Construction		-	-	250,000	-	-	250,000
Project Total		-	-	\$250,000	-	-	\$250,000
General Fund		-	-	250,000	-	-	250,000
Funding Total		-	-	\$250,000	-	-	\$250,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
PW24400015	UNION HILLS FACILITIES DESIGN & CONSTRUCTION						
				Function: Metro-Facilities Management		District: 2	
	Design, construct and equip facilities at Union Hills SC to accommodate needs of current and future tenants including Streets, Water and Solid Waste.						
	Equipment or Other	-	-	-	-	150,000	150,000
	Design	-	-	150,000	-	-	150,000
	Construction	-	-	-	1,000,000	-	1,000,000
	Project Total	-	-	\$150,000	\$1,000,000	\$150,000	\$1,300,000
	General Fund	-	-	150,000	1,000,000	150,000	1,300,000
	Funding Total	-	-	\$150,000	\$1,000,000	\$150,000	\$1,300,000
PW24410007	SALT RIVER SERVICE CENTER TRUCK WASH DEMOLITION						
	Demolish unused Truck Wash Area at Salt River Service Center.						
	Construction	-	-	100,000	-	-	100,000
	Project Total	-	-	\$100,000	-	-	\$100,000
	General Fund	-	-	100,000	-	-	100,000
	Funding Total	-	-	\$100,000	-	-	\$100,000
PW24410010	SALT RIVER SERVICE CENTER FACILITIES REMODEL						
	Construct projects at Salt River Service Center to build or remodel facilities to accommodate current and future tenants including Solid Waste Field Services and Equipment Management.						
	Equipment or Other	-	400,000	-	-	-	400,000
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	\$400,000	-	-	-	\$2,400,000
	General Fund	2,000,000	400,000	-	-	-	2,400,000
	Funding Total	\$2,000,000	\$400,000	-	-	-	\$2,400,000
PW24420011	CENTRAL SERVICE CENTER FACILITIES REFURBISH						
	Design and construct projects at Central Service Center to remodel or refurbish to accommodate current and future tenants.						
	Design	-	250,000	-	-	-	250,000
	Construction	-	-	250,000	350,000	-	600,000
	Project Total	-	\$250,000	\$250,000	\$350,000	-	\$850,000
	General Fund	-	250,000	250,000	350,000	-	850,000
	Funding Total	-	\$250,000	\$250,000	\$350,000	-	\$850,000
PW24420013	CENTRAL SERVICE CENTER NORTH TRUCK SHOP						
	Remodel restrooms and offices and repair shop floor at Central Service Center.						
	Construction	-	250,000	250,000	-	-	500,000
	Project Total	-	\$250,000	\$250,000	-	-	\$500,000
	General Fund	-	250,000	250,000	-	-	500,000
	Funding Total	-	\$250,000	\$250,000	-	-	\$500,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
PW24420015	CENTRAL SERVICE CENTER WELDING SHOP UPGRADE						
				Function: Metro-Facilities Management		District: 7	
	Upgrade the floor at Equipment Management Welding Shop at Central Service Center.						
Construction		-	350,000	-	-	-	350,000
Project Total		-	\$350,000	-	-	-	\$350,000
General Fund		-	350,000	-	-	-	350,000
Funding Total		-	\$350,000	-	-	-	\$350,000
PW24420018	CENTRAL SERVICE CENTER NORTH SHOP RESTROOM RENOVATION						
				Function: Metro-Facilities Management		District: 7	
	Renovate North Shop restroom at Central Service Center.						
Construction		270,000	-	-	-	-	270,000
Project Total		\$270,000	-	-	-	-	\$270,000
General Fund		270,000	-	-	-	-	270,000
Funding Total		\$270,000	-	-	-	-	\$270,000
PW24430018	GLENROSA SERVICE CENTER RENOVATION & EXPANSION						
				Function: Metro-Facilities Management		District: 5	
	Construct expansion and renovation of the Glenrosa Service Center.						
Construction		2,012,000	2,125,000	-	-	-	4,137,000
Project Total		\$2,012,000	\$2,125,000	-	-	-	\$4,137,000
General Fund		1,912,000	2,125,000	-	-	-	4,037,000
2001 Environmental Protection & Pollution Clean-up Bonds		100,000	-	-	-	-	100,000
Funding Total		\$2,012,000	\$2,125,000	-	-	-	\$4,137,000
PW24430021	GLENROSA EQUIPMENT MANAGEMENT SHOP						
				Function: Metro-Facilities Management		District: 5	
	Construct new shops at Glenrosa Service Center.						
Construction		2,194,500	-	-	-	-	2,194,500
Project Total		\$2,194,500	-	-	-	-	\$2,194,500
Solid Waste Disposal Operating		325,000	-	-	-	-	325,000
General Fund		744,500	-	-	-	-	744,500
2001 Neighborhood Protection & Senior Centers Bonds		1,125,000	-	-	-	-	1,125,000
Funding Total		\$2,194,500	-	-	-	-	\$2,194,500
PW24430022	GLENROSA SERVICE CENTER FUEL STATION						
				Function: Metro-Facilities Management		District: 5	
	Design and construct fuel dispensing station at Glenrosa Service Center.						
Design		-	500,000	-	-	-	500,000
Construction		-	-	4,500,000	-	-	4,500,000
Project Total		-	\$500,000	\$4,500,000	-	-	\$5,000,000
General Fund		-	500,000	4,500,000	-	-	5,000,000
Funding Total		-	\$500,000	\$4,500,000	-	-	\$5,000,000
PW24440008	OKEMAH FACILITIES REMODEL						
				Function: Metro-Facilities Management		District: 8	
	Remodel and refurbish various facilities at Okemah Service Center including the Administrative Building and Equipment Bays.						
Construction		-	335,000	755,000	-	-	1,090,000
Project Total		-	\$335,000	\$755,000	-	-	\$1,090,000
General Fund		-	335,000	755,000	-	-	1,090,000
Funding Total		-	\$335,000	\$755,000	-	-	\$1,090,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
PW24460003	METRO FACILITIES PAVING/LIGHTING						
	Function: Metro-Facilities Management						
	District: 7						
	Construct paving and lighting improvements at the Metro Facilities Complex.						
Construction		-	-	50,000	-	-	50,000
Project Total		-	-	\$50,000	-	-	\$50,000
General Fund		-	-	50,000	-	-	50,000
Funding Total		-	-	\$50,000	-	-	\$50,000
PW24490001	CUSTOMER SERVICE CENTERS						
	Function: Metro-Facilities Management						
	District: Citywide						
	Develop a conceptual design for Customer Service Centers.						
Design		817,000	-	-	-	-	817,000
Project Total		\$817,000	-	-	-	-	\$817,000
2001 Neighborhood Protection & Senior Centers Bonds		817,000	-	-	-	-	817,000
Funding Total		\$817,000	-	-	-	-	\$817,000
PW24490002	PECOS COMMUNITY CENTER						
	Function: Metro-Facilities Management						
	District: 6						
	Construct a multi-purpose Pecos Community Center in Pecos Park at 48th Street and Pecos Parkway.						
	Estimated full-year ongoing operating costs: \$1,312,000						
Land Acquisition		50,000	-	-	-	-	50,000
Construction		1,269,000	-	-	-	-	1,269,000
Project Total		\$1,319,000	-	-	-	-	\$1,319,000
General Fund		56,000	-	-	-	-	56,000
2001 Police Facilities & Equipment Bonds		50,000	-	-	-	-	50,000
2001 Neighborhood Protection & Senior Centers Bonds		1,213,000	-	-	-	-	1,213,000
Funding Total		\$1,319,000	-	-	-	-	\$1,319,000
EP60000000	BROWNFIELDS: CITY PROJECTS						
	Function: Brownfields						
	District: Citywide						
	Clean up environmental contamination at City project sites.						
Land Acquisition		31,567	-	-	-	-	31,567
Project Total		\$31,567	-	-	-	-	\$31,567
2001 Environmental Protection & Pollution Clean-up Bonds		31,567	-	-	-	-	31,567
Funding Total		\$31,567	-	-	-	-	\$31,567
EP60600000	BROWNFIELDS REDEVELOPMENT						
	Function: Brownfields						
	District: Citywide						
	Clean up environmental contamination at City and private project sites.						
Land Acquisition		500,000	500,000	1,000,000	1,000,000	1,000,000	4,000,000
Project Total		\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		500,000	500,000	1,000,000	1,000,000	1,000,000	4,000,000
Funding Total		\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
AR50000002	OLD CITY HALL EXTERIOR SCULPTURE						
	Function: Percent for Art						
	District: 8						
	Commission an artist to create a bronze sculpture of the Phoenix bird.						
Construction		9,000	-	-	-	-	9,000
Project Total		\$9,000	-	-	-	-	\$9,000
Nonprofit CIC Bonds		9,000	-	-	-	-	9,000
Funding Total		\$9,000	-	-	-	-	\$9,000

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR7000003	NORTH TRANSFER STATION - PERCENT FOR ART						
	Function: Percent for Art						
	District: 2						
	Commission an artist to design signage elements for the North Transfer Station.						
Construction		299,230	-	-	-	-	299,230
Project Total		\$299,230	-	-	-	-	\$299,230
General Government Nonprofit Corp Bonds		299,230	-	-	-	-	299,230
Funding Total		\$299,230	-	-	-	-	\$299,230
AR7010002	SOLID WASTE TEMPORARY VIEWING DISPLAY - PERCENT FOR ART						
	Function: Percent for Art						
	District: 7						
	Fabricate and install interactive displays at the 27th Avenue Solid Waste Management Facility and North Transfer Station.						
Construction		141,300	-	-	-	-	141,300
Project Total		\$141,300	-	-	-	-	\$141,300
General Government Nonprofit Corp Bonds		21,314	-	-	-	-	21,314
1988 Solid Waste Disposal Bonds		119,986	-	-	-	-	119,986
Funding Total		\$141,300	-	-	-	-	\$141,300
AR7010003	TEMPORARY ARTWORK 27TH AVE - PERCENT FOR ART						
	Function: Percent for Art						
	District: 7						
	Commission temporary artworks for display at the 27th Avenue Solid Waste Management Facility.						
Equipment or Other		73,200	-	-	-	-	73,200
Project Total		\$73,200	-	-	-	-	\$73,200
General Government Nonprofit Corp Bonds		73,200	-	-	-	-	73,200
Funding Total		\$73,200	-	-	-	-	\$73,200
AR7010004	SOLID WASTE - PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Solid Waste projects.						
Construction		363,127	-	-	-	-	363,127
Project Total		\$363,127	-	-	-	-	\$363,127
General Government Nonprofit Corp Bonds		363,127	-	-	-	-	363,127
Funding Total		\$363,127	-	-	-	-	\$363,127
AR7010007	SKUNK CREEK RECREATION AREA - PERCENT FOR ART						
	Function: Percent for Art						
	District: 1						
	Provides an opportunity for artist participation in the design of recreational elements and artwork at the Skunk Creek Landfill.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
General Government Nonprofit Corp Bonds		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AR7020001	SERVICE CENTERS - PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Facilities Management 2001 Bond projects.						
Design		32,000	-	-	-	-	32,000
Construction		-	-	33,040	45,850	77,760	156,650
Project Total		\$32,000	-	\$33,040	\$45,850	\$77,760	\$188,650
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	33,040	45,850	77,760	156,650
2001 Environmental Protection & Pollution Clean-up Bonds		32,000	-	-	-	-	32,000
Funding Total		\$32,000	-	\$33,040	\$45,850	\$77,760	\$188,650

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
Facilities Management

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR70200002	CUSTOMER SERVICE CENTERS - PERCENT FOR ART						
			Function: Percent for Art				
						District: Citywide	
	Acquire artwork for Customer Service Center 2001 Bond projects.						
	Design	38,000	-	-	-	-	38,000
	Project Total	\$38,000	-	-	-	-	\$38,000
	2001 Neighborhood Protection & Senior Centers Bonds	38,000	-	-	-	-	38,000
	Funding Total	\$38,000	-	-	-	-	\$38,000