

# POLICE PROTECTION

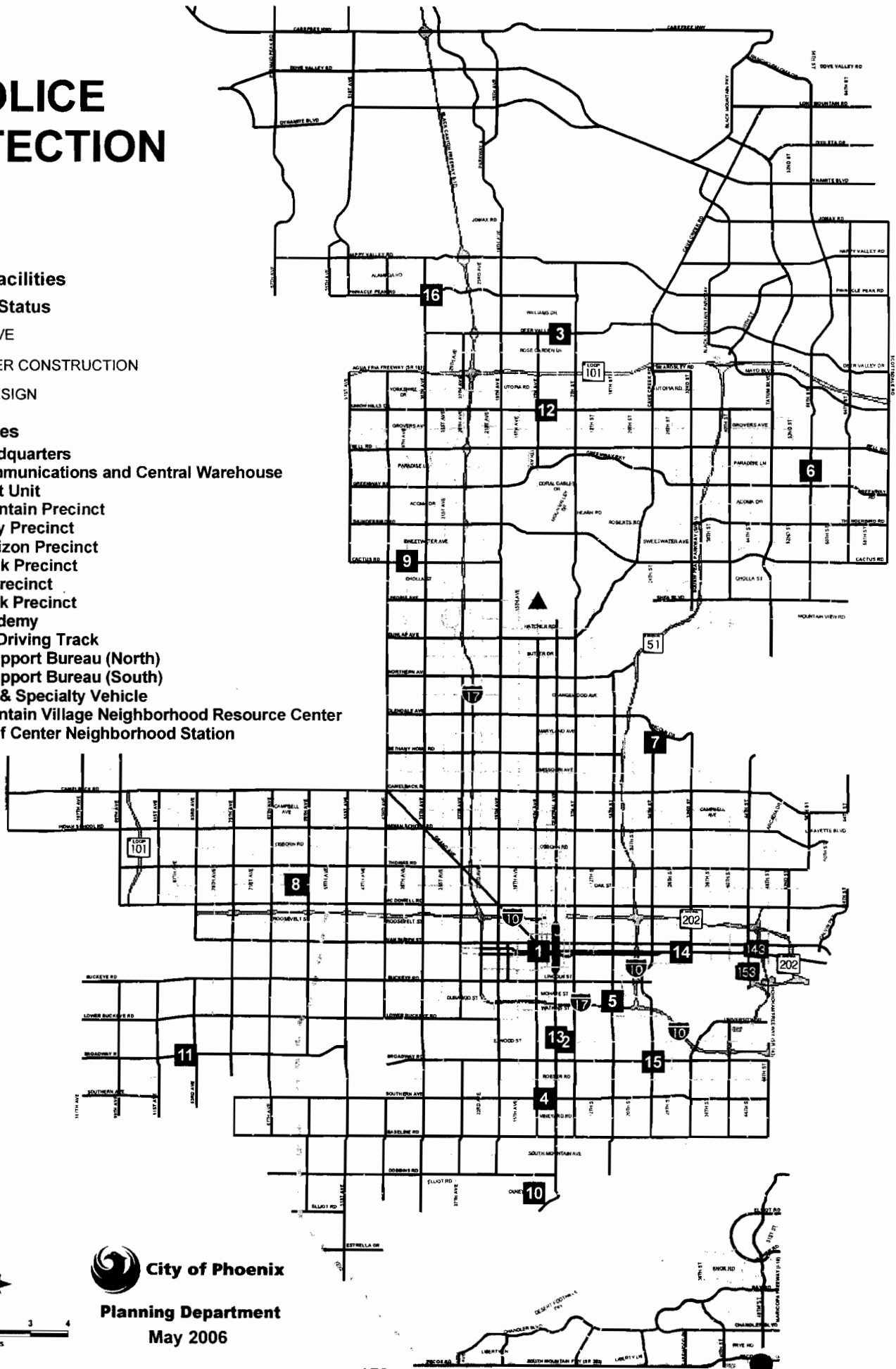
## Police Facilities

### Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

### Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)
- 14 MDT Shop & Specialty Vehicle
- 15 South Mountain Village Neighborhood Resource Center
- 16 Goelet Beuf Center Neighborhood Station



 **City of Phoenix**

**Planning Department**  
May 2006

## Police Protection

The Police Protection program totals \$112.6 million. This program is funded with 2001 and 2006 bonds and impact fees.

The following projects are planned for 2001 and 2006 bond funding:

- Complete construction and equip a new forensics crime lab
- Construct the Sunnyslope neighborhood police station at Seventh and Peoria avenues
- Purchase 8 single-engine, medium-duty helicopters to replace the current fleet
- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Purchase additional equipment to provide server redundancy for police computer systems
- Upgrade and install Computer Aided Dispatch (CAD) system
- Improve radio coverage in various areas and in buildings through the Phoenix Regional Wireless Network (PRWN) project
- Acquire equipment for Automated Fingerprint Identification (AFIS) upgrade
- Acquire land for a new Northwest Precinct
- Acquire Police Automated Computer Entry (PACE) upgrade and replacement
- Design, rebuild and equip the Squaw Peak Precinct
- Design new precinct in the Northeast/Cave Creek and Smokehouse Trail area
- Acquire land, design and construct a new precinct in the northwest area of I-17 and Happy Valley Road
- Design the Southwest Phoenix Facility
- Design Communications Center expansion
- Construct neighborhood police stations
- Renovate police headquarters and facilities
- Complete the range design and driving track improvements

**2006-2011 CAPITAL IMPROVEMENT PROGRAM**

**Police Protection**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
Family Advocacy Center	\$ 87,948	\$ -	\$ 3,762,000	\$ 8,910,000	\$ -	\$ 12,759,948
Helicopters	-	-	5,757,580	6,881,200	4,146,000	16,784,780
Police Facilities	17,714,145	-	7,418,360	14,143,950	12,310,110	51,586,565
Police Technology	3,197,861	-	9,392,270	13,889,960	2,066,000	28,546,091
Training Facilities	1,805,804	-	-	-	-	1,805,804
Debt Issuance Costs	137,500	-	-	-	-	137,500
Percent for Art	453,556	-	156,790	294,890	96,890	1,002,126
<b>Total</b>	<b>\$ 23,396,814</b>	<b>\$ -</b>	<b>\$ 26,487,000</b>	<b>\$ 44,120,000</b>	<b>\$ 18,619,000</b>	<b>\$ 112,622,814</b>
<b>Source of Funds</b>						
<u>Bond Funds</u>						
2006 Bonds	\$ 3,000,000	\$ -	\$ 26,487,000	\$ 44,120,000	\$ 18,619,000	\$ 92,226,000
2001 Bonds	14,558,142	-	-	-	-	14,558,142
1988 Bonds	255,984	-	-	-	-	255,984
<b>Total Bonds</b>	<b>\$ 17,814,126</b>	<b>\$ -</b>	<b>\$ 26,487,000</b>	<b>\$ 44,120,000</b>	<b>\$ 18,619,000</b>	<b>\$ 107,040,126</b>
<u>Other Financing</u>						
Impact Fees	\$ 5,142,122	\$ -	\$ -	\$ -	\$ -	\$ 5,142,122
General Government Nonprofit Corp Bonds	440,566	-	-	-	-	440,566
<b>Total Other Financing</b>	<b>\$ 5,582,688</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,582,688</b>
<b>Total Sources of Funds</b>	<b>\$ 23,396,814</b>	<b>\$ -</b>	<b>\$ 26,487,000</b>	<b>\$ 44,120,000</b>	<b>\$ 18,619,000</b>	<b>\$ 112,622,814</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>PD0000016</b>	<b>FAMILY ADVOCACY CENTER (LAND ONLY)</b>						
	Final costs to acquire land for a new facility for the Family Advocacy Center.						
	Function: Family Advocacy Center						
	District: 4						
	Land Acquisition	87,948	-	-	-	-	87,948
	<b>Project Total</b>	<b>\$87,948</b>	-	-	-	-	<b>\$87,948</b>
	2001 Police Facilities & Equipment Bonds	87,948	-	-	-	-	87,948
	<b>Funding Total</b>	<b>\$87,948</b>	-	-	-	-	<b>\$87,948</b>
<b>PD0000041</b>	<b>POLICE FAMILY ADVOCACY CENTER</b>						
	Design and construct Police Family Advocacy Center.						
	Function: Family Advocacy Center						
	District: 4						
	Design	-	-	3,762,000	-	-	3,762,000
	Construction	-	-	-	8,910,000	-	8,910,000
	<b>Project Total</b>	-	-	<b>\$3,762,000</b>	<b>\$8,910,000</b>	-	<b>\$12,672,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	3,762,000	8,910,000	-	12,672,000
	<b>Funding Total</b>	-	-	<b>\$3,762,000</b>	<b>\$8,910,000</b>	-	<b>\$12,672,000</b>
<b>PD0000042</b>	<b>POLICE AIR FLEET REPLACEMENT</b>						
	Purchase helicopters to replace current air fleet.						
	Function: Helicopter						
	District: Citywide						
	Equipment or Other	-	-	4,726,000	3,952,000	4,146,000	12,824,000
	<b>Project Total</b>	-	-	<b>\$4,726,000</b>	<b>\$3,952,000</b>	<b>\$4,146,000</b>	<b>\$12,824,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	4,726,000	3,952,000	4,146,000	12,824,000
	<b>Funding Total</b>	-	-	<b>\$4,726,000</b>	<b>\$3,952,000</b>	<b>\$4,146,000</b>	<b>\$12,824,000</b>
<b>PD0000043</b>	<b>POLICE AIRCRAFT HANGAR FACILITIES</b>						
	Design and construct a hangar at Deer Valley Airport.						
	Function: Helicopter						
	District: 1						
	Equipment or Other	-	-	-	78,000	-	78,000
	Design	-	-	1,031,580	-	-	1,031,580
	Construction	-	-	-	2,851,200	-	2,851,200
	<b>Project Total</b>	-	-	<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	<b>\$3,960,780</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	1,031,580	2,929,200	-	3,960,780
	<b>Funding Total</b>	-	-	<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	<b>\$3,960,780</b>
<b>PD0000001</b>	<b>POLICE FACILITY RENOVATIONS</b>						
	Construct improvements to Police Department facilities as needed.						
	Function: Police Facilities						
	District: Citywide						
	Equipment or Other	27,004	-	-	-	-	27,004
	Construction	218,087	-	-	-	-	218,087
	<b>Project Total</b>	<b>\$245,091</b>	-	-	-	-	<b>\$245,091</b>
	1988 Police Protection Bonds	245,091	-	-	-	-	245,091
	<b>Funding Total</b>	<b>\$245,091</b>	-	-	-	-	<b>\$245,091</b>
<b>PD0000007</b>	<b>POLICE TRAINING ACADEMY</b>						
	Complete the remodeling and expansion of the Police Training Academy.						
	Function: Police Facilities						
	District: 7						
	Construction	303,066	-	-	-	-	303,066
	<b>Project Total</b>	<b>\$303,066</b>	-	-	-	-	<b>\$303,066</b>
	General Government Nonprofit Corp Bonds	303,066	-	-	-	-	303,066
	<b>Funding Total</b>	<b>\$303,066</b>	-	-	-	-	<b>\$303,066</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>PD00000018</b>	<b>NEIGHBORHOOD POLICE STATIONS</b>						
	Function: Police Facilities						
	District: 1						
	Acquire land for new neighborhood police station.						
	Estimated full-year ongoing operating costs: \$575,000						
	Study	2,839	-	-	-	-	2,839
	Land Acquisition	1,820,005	-	-	-	-	1,820,005
	<b>Project Total</b>	<b>\$1,822,844</b>	-	-	-	-	<b>\$1,822,844</b>
	2001 Police Facilities & Equipment Bonds	1,822,844	-	-	-	-	1,822,844
	<b>Funding Total</b>	<b>\$1,822,844</b>	-	-	-	-	<b>\$1,822,844</b>
<b>PD00000020</b>	<b>HEADQUARTERS RENOVATIONS</b>						
	Function: Police Facilities						
	District: 8						
	Construct renovations to the electrical, mechanical and computer system infrastructure in the Police Headquarter facility.						
	Construction	865,500	-	-	-	-	865,500
	<b>Project Total</b>	<b>\$865,500</b>	-	-	-	-	<b>\$865,500</b>
	2001 Police Facilities & Equipment Bonds	865,500	-	-	-	-	865,500
	<b>Funding Total</b>	<b>\$865,500</b>	-	-	-	-	<b>\$865,500</b>
<b>PD00000021</b>	<b>FACILITIES RENOVATIONS</b>						
	Function: Police Facilities						
	District: Citywide						
	Construct renovations to Police Department facilities.						
	Construction	2,615,622	-	-	-	-	2,615,622
	<b>Project Total</b>	<b>\$2,615,622</b>	-	-	-	-	<b>\$2,615,622</b>
	2001 Police Facilities & Equipment Bonds	2,615,622	-	-	-	-	2,615,622
	<b>Funding Total</b>	<b>\$2,615,622</b>	-	-	-	-	<b>\$2,615,622</b>
<b>PD00000022</b>	<b>CRIME LAB</b>						
	Function: Police Facilities						
	District: 8						
	Complete construction of a new crime lab.						
	Estimated full-year ongoing operating costs: \$1,093,000						
	Equipment or Other	1,400,000	-	-	-	-	1,400,000
	Construction	2,970,000	-	-	-	-	2,970,000
	<b>Project Total</b>	<b>\$4,370,000</b>	-	-	-	-	<b>\$4,370,000</b>
	2006 Police, Fire, and Homeland Security Bonds	2,970,000	-	-	-	-	2,970,000
	2001 Police Facilities & Equipment Bonds	1,400,000	-	-	-	-	1,400,000
	<b>Funding Total</b>	<b>\$4,370,000</b>	-	-	-	-	<b>\$4,370,000</b>
<b>PD00000027</b>	<b>POLICE IMPACT FEES - AHWATUKEE/FOOTHILLS</b>						
	Function: Police Facilities						
	District: 6						
	Acquire land for a neighborhood police station in the Ahwatukee/Foothills area.						
	Land Acquisition	75,327	-	-	-	-	75,327
	<b>Project Total</b>	<b>\$75,327</b>	-	-	-	-	<b>\$75,327</b>
	Impact Fee - Ahwatukee, Police	75,327	-	-	-	-	75,327
	<b>Funding Total</b>	<b>\$75,327</b>	-	-	-	-	<b>\$75,327</b>
<b>PD00000028</b>	<b>POLICE IMPACT FEES - DESERT VIEW</b>						
	Function: Police Facilities						
	District: 2						
	Acquire land for a neighborhood police station in the Desert View area.						
	Land Acquisition	2,592,625	-	-	-	-	2,592,625
	<b>Project Total</b>	<b>\$2,592,625</b>	-	-	-	-	<b>\$2,592,625</b>
	Impact Fee - Desert View, Police	2,592,625	-	-	-	-	2,592,625
	<b>Funding Total</b>	<b>\$2,592,625</b>	-	-	-	-	<b>\$2,592,625</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>PD00000036</b>	<b>POLICE IMPACT FEES - LAVEEN</b>						
	Acquire land for a neighborhood police station in the Laveen area.						
	Land Acquisition	2,474,170	-	-	-	-	2,474,170
	<b>Project Total</b>	<b>\$2,474,170</b>	-	-	-	-	<b>\$2,474,170</b>
	Impact Fee - Laveen, Police	2,474,170	-	-	-	-	2,474,170
	<b>Funding Total</b>	<b>\$2,474,170</b>	-	-	-	-	<b>\$2,474,170</b>
<b>PD00000040</b>	<b>SUNNYSLOPE NEIGHBORHOOD POLICE STATION</b>						
	Construct neighborhood Police Station at 7th Avenue and Peoria.						
	Design	892,670	-	-	-	-	892,670
	Construction	1,457,230	-	-	-	-	1,457,230
	<b>Project Total</b>	<b>\$2,349,900</b>	-	-	-	-	<b>\$2,349,900</b>
	2001 Police Facilities & Equipment Bonds	2,349,900	-	-	-	-	2,349,900
	<b>Funding Total</b>	<b>\$2,349,900</b>	-	-	-	-	<b>\$2,349,900</b>
<b>PD00000047</b>	<b>NORTHWEST PRECINCT-LAND</b>						
	Purchase land for the Northwest Precinct (Daisy Trail).						
	Land Acquisition	-	-	-	-	2,600,000	2,600,000
	<b>Project Total</b>	-	-	-	-	<b>\$2,600,000</b>	<b>\$2,600,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	2,600,000	2,600,000
	<b>Funding Total</b>	-	-	-	-	<b>\$2,600,000</b>	<b>\$2,600,000</b>
<b>PD00000048</b>	<b>NORTHEAST/CAVE CREEK PRECINCT</b>						
	Desing a Northeast/Cave Creek Precinct.						
	Study	-	-	-	-	6,930	6,930
	Design	-	-	-	-	884,070	884,070
	<b>Project Total</b>	-	-	-	-	<b>\$891,000</b>	<b>\$891,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	891,000	891,000
	<b>Funding Total</b>	-	-	-	-	<b>\$891,000</b>	<b>\$891,000</b>
<b>PD00000049</b>	<b>NORTHWEST/I-17 AND HAPPY VALLEY PRECINCT</b>						
	Construct a new Northwest Precinct at I-17 and Happy Valley Road.						
	Warranty	-	-	-	-	12,870	12,870
	Study	-	-	6,930	-	-	6,930
	Land Acquisition	-	-	3,098,000	-	-	3,098,000
	Equipment or Other	-	-	-	-	1,009,000	1,009,000
	Design	-	-	-	2,797,740	-	2,797,740
	Construction	-	-	-	-	7,401,240	7,401,240
	<b>Project Total</b>	-	-	<b>\$3,104,930</b>	<b>\$2,797,740</b>	<b>\$8,423,110</b>	<b>\$14,325,780</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	3,104,930	2,797,740	8,423,110	14,325,780
	<b>Funding Total</b>	-	-	<b>\$3,104,930</b>	<b>\$2,797,740</b>	<b>\$8,423,110</b>	<b>\$14,325,780</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
<b>PD0000053</b>	<b>SOUTHWEST PHOENIX FACILITY</b>						
	Design new Southwest Phoenix Facility.						
	Study	-	-	-	-	6,930	6,930
	Design	-	-	-	-	389,070	389,070
	<b>Project Total</b>	-	-	-	-	<b>\$396,000</b>	<b>\$396,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	-	-	396,000	396,000
	<b>Funding Total</b>	-	-	-	-	<b>\$396,000</b>	<b>\$396,000</b>
<b>PD0000054</b>	<b>PIESTEWA PEAK PRECINCT</b>						
	Design, rebuild and equip Piestewa Peak precinct.						
	Warranty	-	-	-	11,880	-	11,880
	Study	-	-	18,810	-	-	18,810
	Equipment or Other	-	-	-	1,764,000	-	1,764,000
	Design	-	-	4,294,620	-	-	4,294,620
	Construction	-	-	-	9,570,330	-	9,570,330
	<b>Project Total</b>	-	-	<b>\$4,313,430</b>	<b>\$11,346,210</b>	-	<b>\$15,659,640</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	4,313,430	11,346,210	-	15,659,640
	<b>Funding Total</b>	-	-	<b>\$4,313,430</b>	<b>\$11,346,210</b>	-	<b>\$15,659,640</b>
<b>PD0000024</b>	<b>POLICE SURVEILLANCE/PACE IMAGING/COPLINK</b>						
	Acquire police surveillance, Pace imaging and COPLINK equipment.						
	Estimated full-year ongoing operating costs: \$113,000						
	Equipment or Other	383,471	-	-	-	-	383,471
	<b>Project Total</b>	<b>\$383,471</b>	-	-	-	-	<b>\$383,471</b>
	2001 Police, Fire & City Computer Bonds	383,471	-	-	-	-	383,471
	<b>Funding Total</b>	<b>\$383,471</b>	-	-	-	-	<b>\$383,471</b>
<b>PD0000025</b>	<b>POLICE CAD UPGRADE/MDT REPLACEMENT</b>						
	Upgrade computer-aided dispatch equipment and replace mobile data terminals.						
	Estimated full-year ongoing operating costs: \$285,000						
	Equipment or Other	2,808,285	-	-	-	-	2,808,285
	<b>Project Total</b>	<b>\$2,808,285</b>	-	-	-	-	<b>\$2,808,285</b>
	2001 Police, Fire & City Computer Bonds	2,808,285	-	-	-	-	2,808,285
	<b>Funding Total</b>	<b>\$2,808,285</b>	-	-	-	-	<b>\$2,808,285</b>
<b>PD0000044</b>	<b>AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) UPGRADE</b>						
	Acquire additional equipment to upgrade the current AFIS system.						
	Equipment or Other	-	-	600,000	-	-	600,000
	<b>Project Total</b>	-	-	<b>\$600,000</b>	-	-	<b>\$600,000</b>
	2006 Technology Bonds	-	-	600,000	-	-	600,000
	<b>Funding Total</b>	-	-	<b>\$600,000</b>	-	-	<b>\$600,000</b>
<b>PD0000045</b>	<b>COMMUNICATIONS CENTER EXPANSION</b>						
	Design the expansion of the current dispatch answering facility.						
	Design	-	-	-	-	891,000	891,000
	<b>Project Total</b>	-	-	-	-	<b>\$891,000</b>	<b>\$891,000</b>
	2006 Technology Bonds	-	-	-	-	891,000	891,000
	<b>Funding Total</b>	-	-	-	-	<b>\$891,000</b>	<b>\$891,000</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>PD00000046</b>	<b>COMPUTER AIDED DISPATCH REPLACEMENT</b>						
	Replace the Computer Aided Dispatch (CAD) System.						
	Study	-	-	1,002,870	-	-	1,002,870
	Equipment or Other	-	-	-	6,222,000	-	6,222,000
	<b>Project Total</b>	-	-	<b>\$1,002,870</b>	<b>\$6,222,000</b>	-	<b>\$7,224,870</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	1,002,870	6,222,000	-	7,224,870
	<b>Funding Total</b>	-	-	<b>\$1,002,870</b>	<b>\$6,222,000</b>	-	<b>\$7,224,870</b>
<b>PD00000050</b>	<b>PACE UPGRADE/REPLACEMENT</b>						
	Upgrade/replace the Police Automated Computer Entry system.						
	Study	-	-	590,040	-	-	590,040
	Equipment or Other	-	-	2,384,000	2,490,000	-	4,874,000
	Design	-	-	4,815,360	5,052,960	-	9,868,320
	<b>Project Total</b>	-	-	<b>\$7,789,400</b>	<b>\$7,542,960</b>	-	<b>\$15,332,360</b>
	2006 Police, Fire, and Homeland Security Bonds	-	-	7,789,400	7,542,960	-	15,332,360
	<b>Funding Total</b>	-	-	<b>\$7,789,400</b>	<b>\$7,542,960</b>	-	<b>\$15,332,360</b>
<b>PD00000052</b>	<b>POLICE SERVER REDUNDANCY</b>						
	Purchase additional equipment to provide server redundancy for computer systems.						
	Study	-	-	-	125,000	-	125,000
	Equipment or Other	-	-	-	-	1,175,000	1,175,000
	<b>Project Total</b>	-	-	-	<b>\$125,000</b>	<b>\$1,175,000</b>	<b>\$1,300,000</b>
	2006 Technology Bonds	-	-	-	125,000	1,175,000	1,300,000
	<b>Funding Total</b>	-	-	-	<b>\$125,000</b>	<b>\$1,175,000</b>	<b>\$1,300,000</b>
<b>PD00000017</b>	<b>RANGE DESIGN &amp; DRIVING TRACK IMPROVEMENTS</b>						
	Construct improvements to the Police firing range and to the Police driving track.						
	Construction	1,805,804	-	-	-	-	1,805,804
	<b>Project Total</b>	<b>\$1,805,804</b>	-	-	-	-	<b>\$1,805,804</b>
	2001 Police Facilities & Equipment Bonds	1,805,804	-	-	-	-	1,805,804
	<b>Funding Total</b>	<b>\$1,805,804</b>	-	-	-	-	<b>\$1,805,804</b>
<b>PD00000019</b>	<b>MOBILE ACTIVITY COMMAND VEHICLE</b>						
	Acquire a mobile activity command vehicle.						
	Equipment or Other	6,105	-	-	-	-	6,105
	<b>Project Total</b>	<b>\$6,105</b>	-	-	-	-	<b>\$6,105</b>
	2001 Police Facilities & Equipment Bonds	6,105	-	-	-	-	6,105
	<b>Funding Total</b>	<b>\$6,105</b>	-	-	-	-	<b>\$6,105</b>
<b>BIPOL2006B</b>	<b>BOND ISSUANCE-POLICE BONDS</b>						
	Bond issuance costs.						
	Other	137,500	-	-	-	-	137,500
	<b>Project Total</b>	<b>\$137,500</b>	-	-	-	-	<b>\$137,500</b>
	General Government Nonprofit Corp Bonds	137,500	-	-	-	-	137,500
	<b>Funding Total</b>	<b>\$137,500</b>	-	-	-	-	<b>\$137,500</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>AR48000001</b>	<b>POLICE PROTECTION - PERCENT FOR ART</b>						
	Acquire artwork for Police Protection 2001 Bond projects.						
	Equipment or Other	55,140	-	-	-	-	55,140
	Construction	30,000	-	156,790	294,890	96,890	578,570
	<b>Project Total</b>	<b>\$85,140</b>	<b>-</b>	<b>\$156,790</b>	<b>\$294,890</b>	<b>\$96,890</b>	<b>\$633,710</b>
	2006 Technology Bonds	-	-	-	-	9,000	9,000
	2006 Police, Fire, and Homeland Security Bonds	30,000	-	156,790	294,890	87,890	569,570
	2001 Police Facilities & Equipment Bonds	55,140	-	-	-	-	55,140
	<b>Funding Total</b>	<b>\$85,140</b>	<b>-</b>	<b>\$156,790</b>	<b>\$294,890</b>	<b>\$96,890</b>	<b>\$633,710</b>
<b>AR48000002</b>	<b>POLICE FORENSICS LABORATORY - PERCENT FOR ART</b>						
	Implement artwork into Police Forensics Laboratory.						
	Construction	269,416	-	-	-	-	269,416
	<b>Project Total</b>	<b>\$269,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$269,416</b>
	2001 Police Facilities & Equipment Bonds	258,523	-	-	-	-	258,523
	1988 Police Protection Bonds	10,893	-	-	-	-	10,893
	<b>Funding Total</b>	<b>\$269,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$269,416</b>
<b>AR48000004</b>	<b>7TH AVENUE - PEORIA SUBSTATION - PERCENT FOR ART</b>						
	Implement artwork into the 7th Avenue and Peoria Substation.						
	Construction	99,000	-	-	-	-	99,000
	<b>Project Total</b>	<b>\$99,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$99,000</b>
	2001 Police Facilities & Equipment Bonds	99,000	-	-	-	-	99,000
	<b>Funding Total</b>	<b>\$99,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$99,000</b>