

HOUSING

HOUSING

AFFORDABLE HOUSING

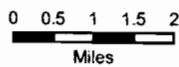
-  Ambassador West
-  Camelback Properties
-  Cypress Manor
-  Deck Park Vista
-  Desert Meadows
-  Foothills on the Preserve
-  La Cascada I
-  La Cascada II
-  Paradise Greens
-  Red Mountain Springs
-  Sand Dollar
-  Whispering Willows
-  Yale Court
-  Windrose Village
-  Paradise Village
-  Saluaro West
-  Foothills Court

SENIOR HOUSING

-  Fillmore Gardens
-  Maryvale Gardens
-  McCarty Apartments
-  Pine Towers
-  Sunnyslope Manor
-  Washington Manor

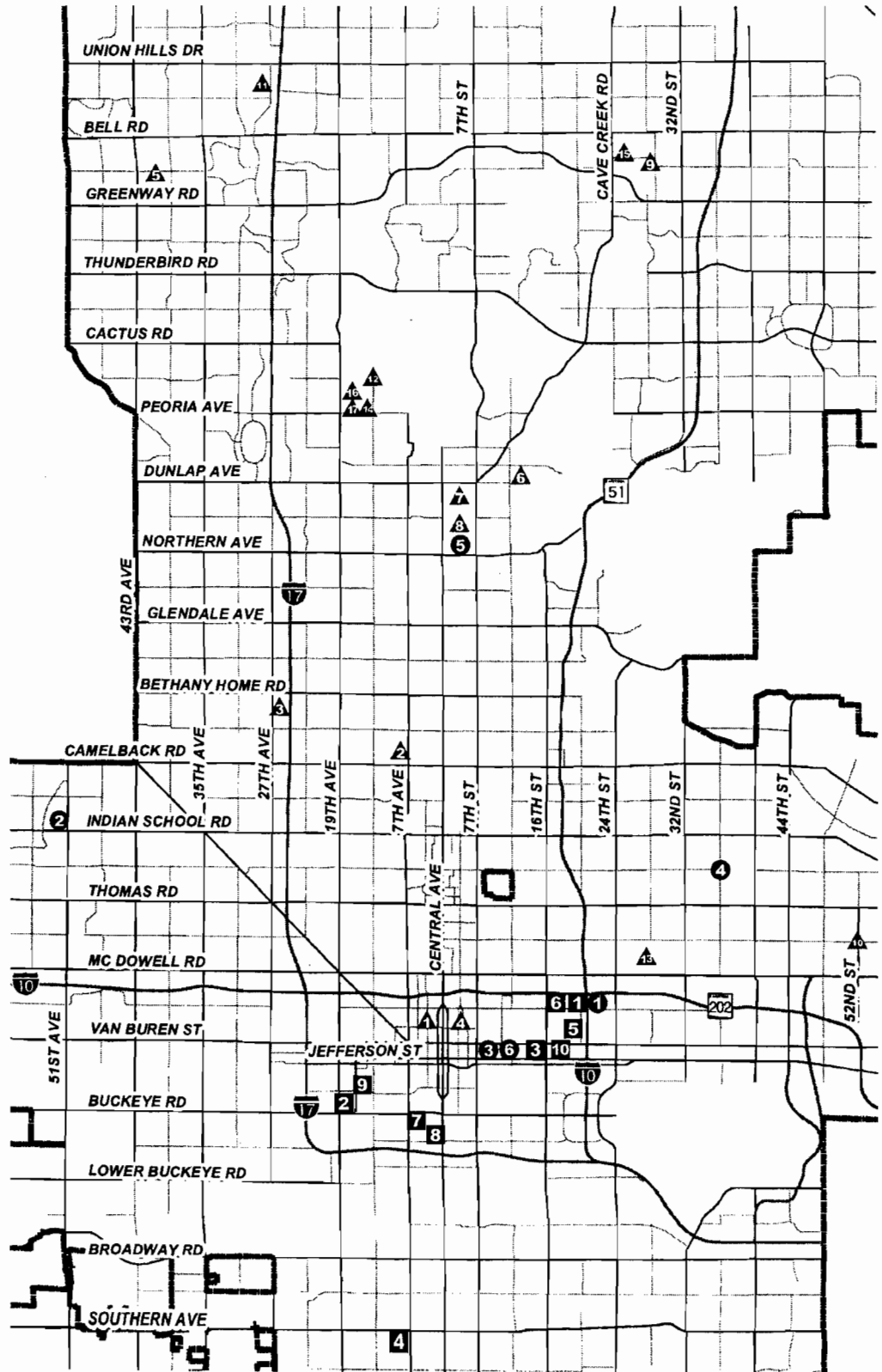
CONVENTIONAL HOMES

-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  Foothills Village
-  Frank Luke Homes
-  Frank Luke Addn
-  Marcos de Niza
-  Marcos de Niza Addn
-  Henson Village
-  Sidney P. Osborn Homes



 **City of Phoenix**
Planning Department

May 2007



Housing

The Housing program totals \$59.6 million and is funded with Community Development Block Grant (CDBG) funds, 2006 bonds and public housing federal grant funds.

Housing projects using 2006 bond funds include:

- Acquire and expand city-owned properties for affordable housing
- Provide a new loan program to increase affordable properties
- Install air conditioning units in public housing to replace obsolete evaporative coolers

Nonprofit projects using 2006 bond funds include:

- Providing funding for construction of the United Methodist Outreach Ministries New Day Center homeless shelter for families

Modernization projects for public housing units are planned based on the availability of grant funds. City Council approved allocations of Community Development Block Grant funds are also programmed.

2007-2012 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Affordable Housing Development	\$ 800,000	\$ 1,550,000	\$ 5,581,000	\$ 6,869,000	\$ -	\$ 14,800,000
Architects, Engineers, and Studies	1,702,299	100,000	100,000	55,000	-	1,957,299
Conventional Housing Modernization	8,734,084	3,581,216	3,412,155	3,251,548	3,099,971	22,078,974
Multifamily Acquisition	340,000	-	-	-	-	340,000
Public Housing Modernization	2,524,500	1,980,000	653,400	-	-	5,157,900
Rental Housing Development Loan Program	1,730,000	990,000	1,094,940	1,092,960	-	4,907,900
Scattered Sites Modernization	1,116,321	-	-	-	-	1,116,321
Senior Housing Acquisition	5,828,014	-	-	-	-	5,828,014
Senior Housing Modernization	648,000	50,000	50,000	50,000	50,000	848,000
Nonprofit Projects	550,000	-	990,000	990,000	-	2,530,000
Percent for Art	-	30,000	27,660	21,040	-	78,700
Total	\$ 23,973,218	\$ 8,281,216	\$ 11,909,155	\$ 12,329,548	\$ 3,149,971	\$ 59,643,108

Source of Funds

Operating Funds

Community Development Block Grant	\$ 550,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,350,000
Operating Grants	1,850,000	-	-	-	-	1,850,000
Total Operating Funds	\$ 2,400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,200,000

Bond Funds

2006 Bonds	\$ 7,732,514	\$ 4,550,000	\$ 8,347,000	\$ 8,973,000	\$ -	\$ 29,602,514
2001 Bonds	1,640,000	-	-	-	-	1,640,000
Total Bond Funds	\$ 9,372,514	\$ 4,550,000	\$ 8,347,000	\$ 8,973,000	\$ -	\$ 31,242,514

Other Financing

Capital Grants	\$ 12,200,704	\$ 3,531,216	\$ 3,362,155	\$ 3,156,548	\$ 2,949,971	\$ 25,200,594
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Total Sources of Funds	\$ 23,973,218	\$ 8,281,216	\$ 11,909,155	\$ 12,329,548	\$ 3,149,971	\$ 59,643,108
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City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>2011-12</i>	<i>Total</i>
AH20610001	AFFORDABLE HOUSING DEVELOPMENT						
	Acquire city-owned properties for affordable housing.						
		800,000	1,550,000	5,581,000	6,869,000	-	14,800,000
	Project Total	\$800,000	\$1,550,000	\$5,581,000	\$6,869,000	-	\$14,800,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	800,000	1,550,000	5,581,000	6,869,000	-	14,800,000
	Funding Total	\$800,000	\$1,550,000	\$5,581,000	\$6,869,000	-	\$14,800,000
AH10500030	ARCHITECT AND ENGINEERING FEES						
	Provide architectural and engineering fees for capital projects.						
		64,000	-	-	-	-	64,000
	Project Total	\$64,000	-	-	-	-	\$64,000
	Capital Fund Program - Phase 504	64,000	-	-	-	-	64,000
	Funding Total	\$64,000	-	-	-	-	\$64,000
AH10500034	TRAINING						
	Provide capital fund training for administrative staff.						
		12,655	-	-	-	-	12,655
	Project Total	\$12,655	-	-	-	-	\$12,655
	Capital Fund Program - Phase 506	12,655	-	-	-	-	12,655
	Funding Total	\$12,655	-	-	-	-	\$12,655
AH10500035	ARCHITECT AND ENGINEERING FEES						
	Provide architectural and engineering fees for capital projects.						
		250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	Capital Fund Program - Phase 506	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000
AH10500036	RELOCATION COSTS						
	Relocate public housing residents.						
		47,088	-	-	-	-	47,088
	Project Total	\$47,088	-	-	-	-	\$47,088
	Capital Fund Program - Phase 506	47,088	-	-	-	-	47,088
	Funding Total	\$47,088	-	-	-	-	\$47,088
AH10500037	ACCOUNTING AND AUDIT FOR HOUSING AND URBAN DEVELOPMENT CAPITAL PROJECTS						
	Ongoing accounting costs for HUD capital fund program.						
		740,000	-	-	-	-	740,000
	Project Total	\$740,000	-	-	-	-	\$740,000
	Capital Fund Program - Phase 507	740,000	-	-	-	-	740,000
	Funding Total	\$740,000	-	-	-	-	\$740,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10500038	ECONOMIC INITIATIVES						
			Function: Architects, Engineers, and Studies			District: Citywide	
	Provide job training programs for public housing residents.						
Other		-	100,000	100,000	55,000	-	255,000
	Project Total	-	\$100,000	\$100,000	\$55,000	-	\$255,000
Capital Fund Program - Phase 507		-	100,000	100,000	55,000	-	255,000
	Funding Total	-	\$100,000	\$100,000	\$55,000	-	\$255,000
AH10500040	AUDIT FEES						
			Function: Architects, Engineers, and Studies			District: Citywide	
	Audit costs for grant.						
Other		3,000	-	-	-	-	3,000
	Project Total	\$3,000	-	-	-	-	\$3,000
Capital Fund Program - Phase 507		3,000	-	-	-	-	3,000
	Funding Total	\$3,000	-	-	-	-	\$3,000
AH10500041	ARCHITECTURE & ENGINEERING FEES						
			Function: Architects, Engineers, and Studies			District: Citywide	
	Provide ongoing architecture and engineering fees.						
Other		479,938	-	-	-	-	479,938
	Project Total	\$479,938	-	-	-	-	\$479,938
Capital Fund Program - Phase 507		479,938	-	-	-	-	479,938
	Funding Total	\$479,938	-	-	-	-	\$479,938
AH10500042	RELOCATION COSTS						
			Function: Architects, Engineers, and Studies			District: Citywide	
	Relocate public housing residents.						
Other		25,000	-	-	-	-	25,000
	Project Total	\$25,000	-	-	-	-	\$25,000
Capital Fund Program - Phase 507		25,000	-	-	-	-	25,000
	Funding Total	\$25,000	-	-	-	-	\$25,000
AH10500043	CONTINGENCY						
			Function: Architects, Engineers, and Studies			District: Citywide	
	Contingency for change orders, inflationary increases and other unexpected costs.						
Construction		80,618	-	-	-	-	80,618
	Project Total	\$80,618	-	-	-	-	\$80,618
Capital Fund Program - Phase 507		80,618	-	-	-	-	80,618
	Funding Total	\$80,618	-	-	-	-	\$80,618
AH10110058	HOUSING MODERNIZATION - COMMUNITY DEVELOPMENT BLOCK GRANT						
			Function: Conventional Housing Modernization			District: Citywide	
	Modernize assisted housing units using Community Development Block Grant funds.						
Construction		-	200,000	200,000	200,000	200,000	800,000
	Project Total	-	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Community Development Block Grant		-	200,000	200,000	200,000	200,000	800,000
	Funding Total	-	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10110264	MODERNIZATION						
	Function: Conventional Housing Modernization						
	District: Citywide						
	Modernize public housing units.						
Construction		7,028,684	3,381,216	3,212,155	3,051,548	2,898,971	19,572,574
Project Total		\$7,028,684	\$3,381,216	\$3,212,155	\$3,051,548	\$2,898,971	\$19,572,574
Capital Fund Program - Phase 508		7,028,684	3,381,216	3,212,155	3,051,548	2,898,971	19,572,574
Funding Total		\$7,028,684	\$3,381,216	\$3,212,155	\$3,051,548	\$2,898,971	\$19,572,574
AH10110276	BATH REMODEL						
	Function: Conventional Housing Modernization						
	District: 8						
	Remodel bathroom equipment at Sidney P. Osborn.						
Construction		170,000	-	-	-	-	170,000
Project Total		\$170,000	-	-	-	-	\$170,000
Capital Fund Program - Phase 504		170,000	-	-	-	-	170,000
Funding Total		\$170,000	-	-	-	-	\$170,000
AH10110289	FOOTHILLS COMMUNITY BUILDING RENOVATIONS						
	Function: Conventional Housing Modernization						
	District: 7						
	Remodel Foothills Village Community Center.						
Construction		206,400	-	-	-	-	206,400
Project Total		\$206,400	-	-	-	-	\$206,400
Capital Fund Program - Phase 506		206,400	-	-	-	-	206,400
Funding Total		\$206,400	-	-	-	-	\$206,400
AH10110294	REPLACE SECURITY GRILLS						
	Function: Conventional Housing Modernization						
	District: 8						
	Replace security grills at Marcos de Niza.						
Equipment		85,000	-	-	-	-	85,000
Project Total		\$85,000	-	-	-	-	\$85,000
Capital Fund Program - Phase 507		85,000	-	-	-	-	85,000
Funding Total		\$85,000	-	-	-	-	\$85,000
AH10110297	REPLACE BUG SCREENS						
	Function: Conventional Housing Modernization						
	District: 8						
	Replace bug screens at Marcos de Niza.						
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Capital Fund Program - Phase 507		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AH10110300	PAINTING OF EXTERIOR AREAS						
	Function: Conventional Housing Modernization						
	District: 8						
	Paint exterior areas at Sidney P. Osborn.						
Construction		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
Capital Fund Program - Phase 507		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10110301	RECOAT ROOF						
			Function: Conventional Housing Modernization			District: 8	
	Recoat roof at Sidney P. Osborn.						
	Construction	65,000	-	-	-	-	65,000
	Project Total	\$65,000	-	-	-	-	\$65,000
	Capital Fund Program - Phase 507	65,000	-	-	-	-	65,000
	Funding Total	\$65,000	-	-	-	-	\$65,000
AH10110302	UPGRADE ELECTRIC SERVICE PLAN						
			Function: Conventional Housing Modernization			District: 8	
	Upgrade electric service plan at A.L. Krohn.						
	Construction	639,000	-	-	-	-	639,000
	Project Total	\$639,000	-	-	-	-	\$639,000
	Capital Fund Program - Phase 507	639,000	-	-	-	-	639,000
	Funding Total	\$639,000	-	-	-	-	\$639,000
AH10110303	ENCLOSE ELECTRIC PANELS						
			Function: Conventional Housing Modernization			District: 8	
	Enclose electric panels at A.L. Krohn.						
	Construction	80,000	-	-	-	-	80,000
	Project Total	\$80,000	-	-	-	-	\$80,000
	Capital Fund Program - Phase 507	80,000	-	-	-	-	80,000
	Funding Total	\$80,000	-	-	-	-	\$80,000
AH10110304	STAIR AND RAIL REPAIR						
			Function: Conventional Housing Modernization			District: 8	
	Repair stairs and rails at A.L. Krohn.						
	Construction	330,000	-	-	-	-	330,000
	Project Total	\$330,000	-	-	-	-	\$330,000
	Capital Fund Program - Phase 507	330,000	-	-	-	-	330,000
	Funding Total	\$330,000	-	-	-	-	\$330,000
AH10110305	REPLACE RANGES & RANGE HOODS						
			Function: Conventional Housing Modernization			District: 7	
	Replace ranges & rangehoods at Foothills.						
	Equipment	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH20100009	AFFORDABLE HOUSING - MULTI-FAMILY						
			Function: Multifamily Acquisition			District: Citywide	
	Acquire and renovate housing for low-income families.						
	Land Acquisition	250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	2001 Affordable Housing & Homeless Shelter Bonds	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH20100013	ARBORWOOD						
		Function: Multifamily Acquisition				District: 8	
	Rehabilitate completely an apartment complex to provide affordable housing.						
Construction		90,000	-	-	-	-	90,000
Project Total		\$90,000	-	-	-	-	\$90,000
2001 Affordable Housing & Homeless Shelter Bonds		90,000	-	-	-	-	90,000
Funding Total		\$90,000	-	-	-	-	\$90,000
AH20300001	CHRYSALIS SHELTER ADDITION						
		Function: Nonprofit Projects				District: 3	
	Develop a shelter facility for victims of domestic violence and their children.						
Land Acquisition		550,000	-	-	-	-	550,000
Project Total		\$550,000	-	-	-	-	\$550,000
Community Development Block Grant		550,000	-	-	-	-	550,000
Funding Total		\$550,000	-	-	-	-	\$550,000
AH20640001	UMOM - NEW DAY CENTER						
		Function: Nonprofit Projects				District: 8	
	Provide funding for new transitional housing units at the United Methodist Outreach Ministries New Day Center.						
Construction		-	-	990,000	990,000	-	1,980,000
Project Total		-	-	\$990,000	\$990,000	-	\$1,980,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	990,000	990,000	-	1,980,000
Funding Total		-	-	\$990,000	\$990,000	-	\$1,980,000
AH20630001	PUBLIC HOUSING MODERNIZATION						
		Function: Public Housing Modernization				District: Citywide	
	Install air conditioning units in Public Housing.						
Construction		2,524,500	1,980,000	653,400	-	-	5,157,900
Project Total		\$2,524,500	\$1,980,000	\$653,400	-	-	\$5,157,900
2006 Affordable Housing & Neighborhood Revitalization Bonds		2,524,500	1,980,000	653,400	-	-	5,157,900
Funding Total		\$2,524,500	\$1,980,000	\$653,400	-	-	\$5,157,900
AH20620001	RENTAL HOUSING DEVELOPMENT LOAN PROGRAM						
		Function: Rental Housing Development				District: Citywide	
	Provide a new loan program to increase affordable properties.						
Other		1,730,000	990,000	1,094,940	1,092,960	-	4,907,900
Project Total		\$1,730,000	\$990,000	\$1,094,940	\$1,092,960	-	\$4,907,900
2006 Affordable Housing & Neighborhood Revitalization Bonds		1,730,000	990,000	1,094,940	1,092,960	-	4,907,900
Funding Total		\$1,730,000	\$990,000	\$1,094,940	\$1,092,960	-	\$4,907,900
AH10130056	EXTERIOR PAINT						
		Function: Scattered Sites Modernization				District: Citywide	
	Paint exteriors of scattered sites projects.						
Construction		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
Capital Fund Program - Phase 506		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10130064	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	325,000	-	-	-	-	325,000
	Project Total	\$325,000	-	-	-	-	\$325,000
	Capital Fund Program - Phase 506	325,000	-	-	-	-	325,000
	Funding Total	\$325,000	-	-	-	-	\$325,000
AH10130065	SITE IMPROVEMENT						
	Remodel interior of various scattered sites projects.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 506	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AH10130066	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	66,250	-	-	-	-	66,250
	Project Total	\$66,250	-	-	-	-	\$66,250
	Capital Fund Program - Phase 506	66,250	-	-	-	-	66,250
	Funding Total	\$66,250	-	-	-	-	\$66,250
AH10130067	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 506	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10130069	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	13,636	-	-	-	-	13,636
	Project Total	\$13,636	-	-	-	-	\$13,636
	Capital Fund Program - Phase 506	13,636	-	-	-	-	13,636
	Funding Total	\$13,636	-	-	-	-	\$13,636
AH10130070	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	11,935	-	-	-	-	11,935
	Project Total	\$11,935	-	-	-	-	\$11,935
	Capital Fund Program - Phase 506	11,935	-	-	-	-	11,935
	Funding Total	\$11,935	-	-	-	-	\$11,935

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10130074	EXTERIOR PAINTING						
				Function: Scattered Sites Modernization		District: Citywide	
	Paint exterior of various scattered sites projects.						
	Construction	90,000	-	-	-	-	90,000
	Project Total	\$90,000	-	-	-	-	\$90,000
	Capital Fund Program - Phase 507	90,000	-	-	-	-	90,000
	Funding Total	\$90,000	-	-	-	-	\$90,000
AH10130080	INTERIOR REMODEL						
				Function: Scattered Sites Modernization		District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10130082	INTERIOR REMODEL						
				Function: Scattered Sites Modernization		District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10130083	INTERIOR REMODEL						
				Function: Scattered Sites Modernization		District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10130085	INTERIOR REMODEL						
				Function: Scattered Sites Modernization		District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	59,500	-	-	-	-	59,500
	Project Total	\$59,500	-	-	-	-	\$59,500
	Capital Fund Program - Phase 507	59,500	-	-	-	-	59,500
	Funding Total	\$59,500	-	-	-	-	\$59,500
AH10130087	INTERIOR REMODEL						
				Function: Scattered Sites Modernization		District: Citywide	
	Remodel interior of various scattered sites projects.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 507	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Housing

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10130089	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Capital Fund Program - Phase 507	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AH10130091	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Capital Fund Program - Phase 507	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AH10130093	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10130095	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10130097	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10130099	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10130101	INTERIOR REMODEL						
	Remodel interior of various scattered sites projects.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH20110010	URBAN LEAGUE MANOR APARTMENTS						
	Acquire and rehabilitate an apartment complex to provide assisted housing to seniors.						
	Land Acquisition	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	700,000	-	-	-	-	700,000
	2001 Affordable Housing & Homeless Shelter Bonds	1,300,000	-	-	-	-	1,300,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000
AH20110011	MCCARTY LOW INCOME HOUSING TAX CREDIT						
	Provide funding for a senior housing redevelopment project.						
	Land Acquisition	1,978,014	-	-	-	-	1,978,014
	Construction	1,850,000	-	-	-	-	1,850,000
	Project Total	\$3,828,014	-	-	-	-	\$3,828,014
	Proceeds Sales of Public Housing Units	1,850,000	-	-	-	-	1,850,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,978,014	-	-	-	-	1,978,014
	Funding Total	\$3,828,014	-	-	-	-	\$3,828,014
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
	Construction	25,000	25,000	25,000	25,000	25,000	125,000
	Project Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Sunnyslope Manor Repair & Replacement	25,000	25,000	25,000	25,000	25,000	125,000
	Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
	Construct improvements at Fillmore Gardens senior housing site.						
	Construction	25,000	25,000	25,000	25,000	25,000	125,000
	Project Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Fillmore Gardens Repair and Replacement	25,000	25,000	25,000	25,000	25,000	125,000
	Funding Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120153	WASHINGTON MANOR BATH REMODEL						
	Remodel bathrooms at Washington Manor.						
	Construction	440,000	-	-	-	-	440,000
	Project Total	\$440,000	-	-	-	-	\$440,000
	Capital Fund Program - Phase 504	440,000	-	-	-	-	440,000
	Funding Total	\$440,000	-	-	-	-	\$440,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AH10120156	TILE KITCHEN AT PINE TOWERS						
	Install tile kitchen at Pine Towers.						
	Construction	65,000	-	-	-	-	65,000
	Project Total	\$65,000	-	-	-	-	\$65,000
	Capital Fund Program - Phase 506	65,000	-	-	-	-	65,000
	Funding Total	\$65,000	-	-	-	-	\$65,000
AH10120157	REPLACE BOILERS						
	Replace boilers at McCarty Senior Center.						
	Equipment	45,000	-	-	-	-	45,000
	Project Total	\$45,000	-	-	-	-	\$45,000
	Capital Fund Program - Phase 506	45,000	-	-	-	-	45,000
	Funding Total	\$45,000	-	-	-	-	\$45,000
AH10120158	SEAL AND STRIPE PARKING LOT						
	Seal and stripe parking lot at Pine Towers.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 507	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10120159	REPAIR AND REPLACE CONDENSOR PANS						
	Repair and replace condenser pans at Maryvale.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 507	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10120161	PATIO LIGHTING						
	Install patio lighting at Maryvale.						
	Construction	8,000	-	-	-	-	8,000
	Project Total	\$8,000	-	-	-	-	\$8,000
	Capital Fund Program - Phase 507	8,000	-	-	-	-	8,000
	Funding Total	\$8,000	-	-	-	-	\$8,000
AR86000001	AFFORDABLE HOUSING - PERCENT FOR ART						
	Acquire artwork for Affordable Housing bond projects.						
	Construction	-	30,000	27,660	21,040	-	78,700
	Project Total	-	\$30,000	\$27,660	\$21,040	-	\$78,700
	2006 Affordable Housing & Neighborhood Revitalization Bonds	-	30,000	27,660	21,040	-	78,700
	Funding Total	-	\$30,000	\$27,660	\$21,040	-	\$78,700