

Neighborhood Services

The Neighborhood Services program totals \$39.1 million and is funded with Community Development Block Grant (CDBG) funds, 2001 bonds and 2006 bonds.

Projects planned for 2001 and 2006 bonds include the following:

- Acquire land for a future Graffiti Buster Service Center
- Partner with the community and other city departments to address critical neighborhood projects and blight elimination
- Acquire property for blight elimination and revitalization
- Construct neighborhood infrastructure such as sidewalks, lighting, alley improvements and landscaping to enhance aging neighborhoods

2007-2012 CAPITAL IMPROVEMENT PROGRAM

Neighborhood Services
Capital Improvement Program Summary

Project Summary	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Acquisition Slum and Blight	\$ 1,390,900	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 2,590,900
Garfield	3,000	-	-	-	-	3,000
Isaac	1,675,567	-	-	-	-	1,675,567
Roosevelt	36,000	-	-	-	-	36,000
South Phoenix Village	903,000	-	-	-	-	903,000
Target Area B	118,000	-	-	-	-	118,000
Neighborhood Infrastructure	937,836	-	-	-	-	937,836
Neighborhood Resource Centers	-	2,000,000	-	-	-	2,000,000
Neighborhood Revitalization	8,482,825	5,426,300	7,409,800	7,689,020	-	29,007,945
Percent for Art	1,752,533	23,700	40,200	30,980	-	1,847,413
Total	\$ 15,299,661	\$ 7,850,000	\$ 7,850,000	\$ 8,120,000	\$ -	\$ 39,119,661
Source of Funds						
<u>Operating Funds</u>						
Arizona Highway User Revenue	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ 490,000
Community Development Block Grant	2,049,414	400,000	400,000	400,000	-	3,249,414
Total Operating Funds	\$ 2,539,414	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ 3,739,414
<u>Bond Funds</u>						
2006 Bonds	\$ 8,658,359	\$ 7,450,000	\$ 7,450,000	\$ 7,720,000	\$ -	\$ 31,278,359
2001 Bonds	2,801,889	-	-	-	-	2,801,889
Non-Profit Corporation Bonds - General Government	60,000	-	-	-	-	60,000
Non-Profit Corporation Bonds - Wastewater	1,239,999	-	-	-	-	1,239,999
Total Bond Funds	\$ 12,760,247	\$ 7,450,000	\$ 7,450,000	\$ 7,720,000	\$ -	\$ 35,380,247
Total Sources of Funds	\$ 15,299,661	\$ 7,850,000	\$ 7,850,000	\$ 8,120,000	\$ -	\$ 39,119,661

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
ND30020001	BLIGHT ELIMINATION & REVITALIZATION - ACQUISITION						
			Function: Acquisition Slum and Blight			District: Citywide	
	Acquire property for blight elimination and revitalization purposes.						
Land Acquisition		1,345,900	400,000	400,000	400,000	-	2,545,900
Project Total		\$1,345,900	\$400,000	\$400,000	\$400,000	-	\$2,545,900
Community Development Block Grant		1,087,400	400,000	400,000	400,000	-	2,287,400
2001 Neighborhood Preserv & Blight Elim Bonds		258,500	-	-	-	-	258,500
Funding Total		\$1,345,900	\$400,000	\$400,000	\$400,000	-	\$2,545,900
ND30020006	LOT CLEANINGS/MAINTENANCE						
			Function: Acquisition Slum and Blight			District: 8	
	Clean lots in various redevelopment areas.						
Design		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
2001 Neighborhood Preserv & Blight Elim Bonds		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
ND30060041	1013 E. PIERCE - YOUTH AT RISK (YAR)						
			Function: Garfield			District: 8	
	Complete survey at 1013 E. Pierce (YAR).						
Study		3,000	-	-	-	-	3,000
Project Total		\$3,000	-	-	-	-	\$3,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		3,000	-	-	-	-	3,000
Funding Total		\$3,000	-	-	-	-	\$3,000
ND30050052	1402 NORTH 32ND AVE						
			Function: Isaac			District: 7	
	Acquire property for blight elimination in the Isaac Redevelopment Area.						
Land Acquisition		17,948	-	-	-	-	17,948
Project Total		\$17,948	-	-	-	-	\$17,948
2001 Neighborhood Preserv & Blight Elim Bonds		17,948	-	-	-	-	17,948
Funding Total		\$17,948	-	-	-	-	\$17,948
ND30050070	LEARNING CENTER						
			Function: Isaac			District: 4	
	Construct Learning Center at 35th Ave and McDowell Road.						
Land Acquisition		429,014	-	-	-	-	429,014
Construction		1,228,605	-	-	-	-	1,228,605
Project Total		\$1,657,619	-	-	-	-	\$1,657,619
Community Development Block Grant		529,014	-	-	-	-	529,014
2001 Neighborhood Preserv & Blight Elim Bonds		1,128,605	-	-	-	-	1,128,605
Funding Total		\$1,657,619	-	-	-	-	\$1,657,619

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
ND30010001	NEIGHBORHOOD PRESERVATION & IMPROVEMENT - INFRASTRUCTURE						
	Construct neighborhood infrastructure projects.						
	Construction	352,647	-	-	-	-	352,647
	Project Total	\$352,647	-	-	-	-	\$352,647
	2001 Neighborhood Preserv & Blight Elim Bonds	352,647	-	-	-	-	352,647
	Funding Total	\$352,647	-	-	-	-	\$352,647
ND30010005	NEIGHBORHOOD INFRASTRUTURE-SPEED HUMPS						
	Construct speed humps in various redevelopment areas.						
	Design	14,300	-	-	-	-	14,300
	Project Total	\$14,300	-	-	-	-	\$14,300
	2001 Neighborhood Preserv & Blight Elim Bonds	14,300	-	-	-	-	14,300
	Funding Total	\$14,300	-	-	-	-	\$14,300
ND30010011	SPV LOOP STREET						
	Complete construction of South Phoenix Village Loop St.						
	Construction	1,200	-	-	-	-	1,200
	Project Total	\$1,200	-	-	-	-	\$1,200
	2001 Neighborhood Preserv & Blight Elim Bonds	1,200	-	-	-	-	1,200
	Funding Total	\$1,200	-	-	-	-	\$1,200
ND30010012	SOUTH PHOENIX VILLAGE SURVEY						
	Complete surveys in South Phoenix Village to ensure lot lines are correct.						
	Study	20,000	-	-	-	-	20,000
	Project Total	\$20,000	-	-	-	-	\$20,000
	2001 Neighborhood Preserv & Blight Elim Bonds	20,000	-	-	-	-	20,000
	Funding Total	\$20,000	-	-	-	-	\$20,000
ND30010014	SHERMAN PARK, PHASE IV						
	Construct sidewalk improvements.						
	Construction	549,689	-	-	-	-	549,689
	Project Total	\$549,689	-	-	-	-	\$549,689
	2001 Neighborhood Preserv & Blight Elim Bonds	549,689	-	-	-	-	549,689
	Funding Total	\$549,689	-	-	-	-	\$549,689
ND90000002	GRAFFITI WAREHOUSE						
	Purchase and refurbish a permanent Graffiti Busters Service Center.						
	Land Acquisition	-	2,000,000	-	-	-	2,000,000
	Project Total	-	\$2,000,000	-	-	-	\$2,000,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	-	2,000,000	-	-	-	2,000,000
	Funding Total	-	\$2,000,000	-	-	-	\$2,000,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
ND30070000	SOUTH PHOENIX VILLAGE AREA						
		Function: South Phoenix Village				District: 8	
	Acquire a property for blight elimination on the South Phoenix Redevelopment Area.						
Land Acquisition		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
Community Development Block Grant		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000
ND30070056	2744 E. MARGUERITE						
		Function: South Phoenix Village				District: 8	
	Acquire the property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
General Government Nonprofit Corp Bonds		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
ND30070222	SOUTH PHOENIX VILLAGE INFILL						
		Function: South Phoenix Village				District: 8	
	Complete infill projects as needs are identified.						
Construction		360,000	-	-	-	-	360,000
Project Total		\$360,000	-	-	-	-	\$360,000
Community Development Block Grant		100,000	-	-	-	-	100,000
2001 Neighborhood Preserv & Blight Elim Bonds		260,000	-	-	-	-	260,000
Funding Total		\$360,000	-	-	-	-	\$360,000
ND30070227	2439 E TAMARISK						
		Function: South Phoenix Village				District: 8	
	Acquire a property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		14,000	-	-	-	-	14,000
Project Total		\$14,000	-	-	-	-	\$14,000
Community Development Block Grant		14,000	-	-	-	-	14,000
Funding Total		\$14,000	-	-	-	-	\$14,000
ND30070240	2719 EAST WIER						
		Function: South Phoenix Village				District: 8	
	Acquire a property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
Community Development Block Grant		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
ND30070255	2562 E CORONA AVE						
		Function: South Phoenix Village				District: 8	
	Acquire a property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		111,000	-	-	-	-	111,000
Project Total		\$111,000	-	-	-	-	\$111,000
Community Development Block Grant		111,000	-	-	-	-	111,000
Funding Total		\$111,000	-	-	-	-	\$111,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
ND30070256	2445 E MARGUERITE AVE						
	Function: South Phoenix Village						
	District: 8						
	Acquire a property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		66,000	-	-	-	-	66,000
Project Total		\$66,000	-	-	-	-	\$66,000
Community Development Block Grant		66,000	-	-	-	-	66,000
Funding Total		\$66,000	-	-	-	-	\$66,000
ND30070257	2453 E MARGUERITE AVE						
	Function: South Phoenix Village						
	District: 8						
	Acquire a property for blight elimination in the South Phoenix Redevelopment Area.						
Land Acquisition		67,000	-	-	-	-	67,000
Project Total		\$67,000	-	-	-	-	\$67,000
Community Development Block Grant		67,000	-	-	-	-	67,000
Funding Total		\$67,000	-	-	-	-	\$67,000
ND30100027	CENTRAL & BROADWAY REDEVELOPMENT						
	Function: Target Area B						
	District: 7						
	Acquire property for blight elimination in the Target Area B Redevelopment Area.						
Land Acquisition		118,000	-	-	-	-	118,000
Project Total		\$118,000	-	-	-	-	\$118,000
2001 Neighborhood Preserv & Blight Elim Bonds		118,000	-	-	-	-	118,000
Funding Total		\$118,000	-	-	-	-	\$118,000
EP60688002	NSD 24TH ST & BROADWAY						
	Function: Brownfields						
	District: 8						
	Clean up environmental contamination at project site.						
Land Acquisition		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
2006 Economic Development Bonds		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
AR88000003	NEIGHBORHOOD PRESERVATION & BLIGHT ELIMINATION - PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for neighborhood preservation and blight elimination bond projects.						
Construction		-	23,700	40,200	30,980	-	94,880
Project Total		-	\$23,700	\$40,200	\$30,980	-	\$94,880
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	23,700	40,200	30,980	-	94,880
Funding Total		-	\$23,700	\$40,200	\$30,980	-	\$94,880
AR88000006	TARVER LEARNING CENTER - PERCENT FOR ART						
	Function: Percent for Art						
	District: 8						
	Develop streetscape improvements near the Isaac Learning Center and along McDowell Rd.						
Construction		1,752,533	-	-	-	-	1,752,533
Project Total		\$1,752,533	-	-	-	-	\$1,752,533
Arizona Highway User Revenues		490,000	-	-	-	-	490,000
2006 CIC Wastewater Bonds		842,481	-	-	-	-	842,481
2006 Affordable Housing & Neighborhood Revitalization Bonds		22,534	-	-	-	-	22,534
2000 Wastewater CIC Non-profit Corp Bonds		397,518	-	-	-	-	397,518
Funding Total		\$1,752,533	-	-	-	-	\$1,752,533