

# POLICE PROTECTION

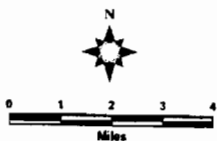
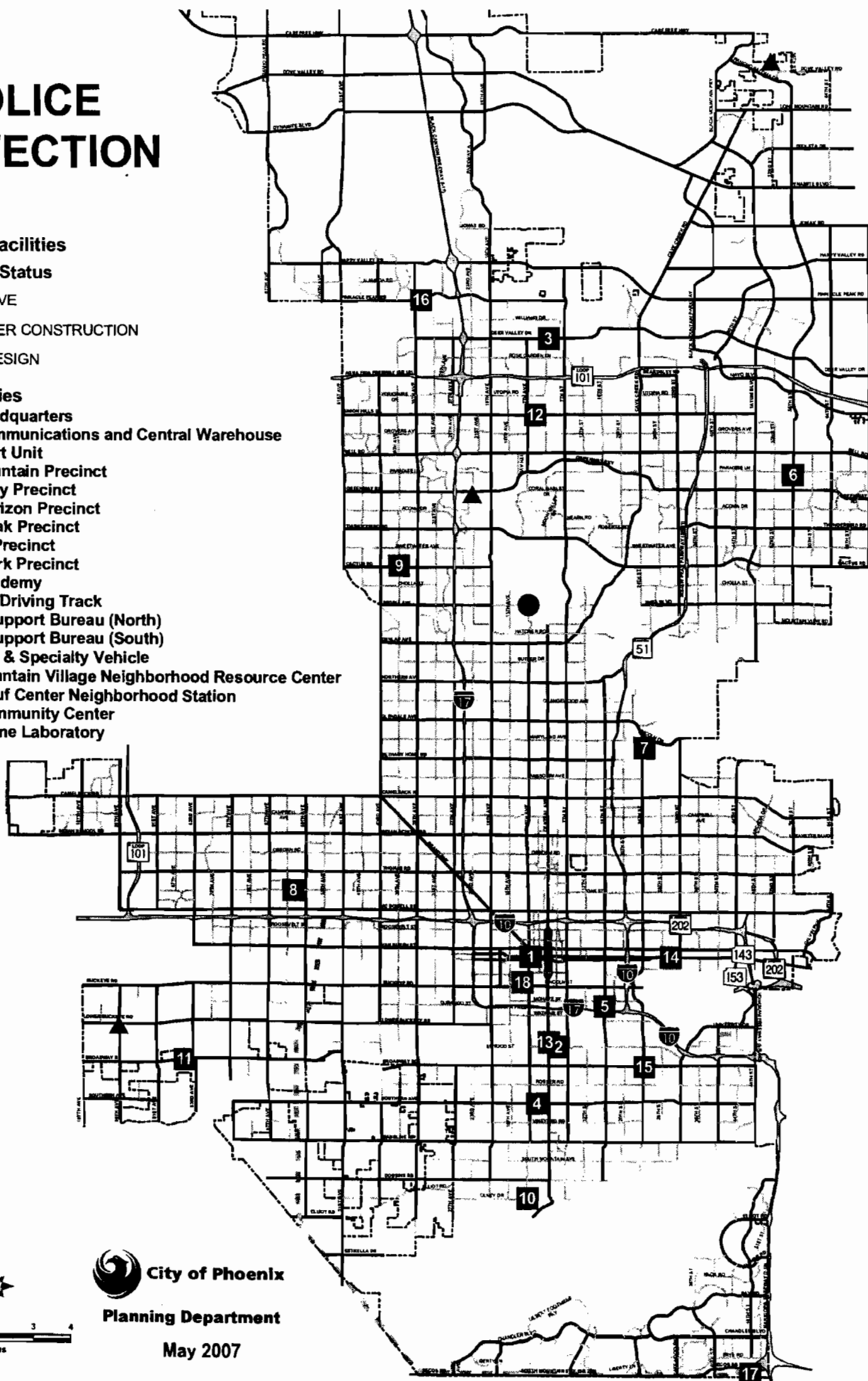
## Police Facilities

### Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

### Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)
- 14 MDT Shop & Specialty Vehicle
- 15 South Mountain Village Neighborhood Resource Center
- 16 Goelet Beuf Center Neighborhood Station
- 17 Pecos Community Center
- 18 Police Crime Laboratory




**City of Phoenix**  
 Planning Department  
 May 2007

## Police Protection

The Police Protection program totals \$113.0 million and is funded with 2001 and 2006 bonds, impact fees and non-profit corporation bonds. The following projects are planned:

- Purchase eight single-engine medium-duty helicopters to replace the current fleet
- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Purchase additional equipment to provide server redundancy for Police computer systems
- Upgrade and install Computer Aided Dispatch (CAD) system
- Acquire equipment for Automated Fingerprint Identification System (AFIS) upgrade
- Acquire land for a new northwest precinct
- Acquire Police Automated Computer Entry (PACE) upgrade and replacement
- Design, rebuild and equip the Squaw Peak Precinct
- Design and construct a new precinct in the Cave Creek Road and Smokehouse Trail area
- Acquire land, design and construct a new precinct in the northwest area of 1-17 and Happy Valley Road
- Construct a new precinct at 99<sup>th</sup> Avenue and Lower Buckeye Road
- Design a communications center expansion
- Complete the range design and driving track improvements
- Renovate police headquarters and facilities

**2007-2012 CAPITAL IMPROVEMENT PROGRAM**

**Police Protection**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
Helicopters	\$ -	\$ 5,757,580	\$ 6,881,200	\$ 4,146,000	\$ -	\$ 16,784,780
Police Facilities	31,209,964	7,418,360	14,143,950	12,310,110	-	65,082,384
Police Technology	2,737,403	9,392,270	13,889,960	2,066,000	-	28,085,633
Training Facilities	1,735,804	-	-	-	-	1,735,804
Debt Issuance Costs	367,500	-	-	-	-	367,500
Percent for Art	356,316	156,790	294,890	96,890	-	904,886
<b>Total</b>	<b>\$ 36,406,987</b>	<b>\$ 22,725,000</b>	<b>\$ 35,210,000</b>	<b>\$ 18,619,000</b>	<b>\$ -</b>	<b>\$ 112,960,987</b>

**Source of Funds**

**Bond Funds**

2006 Bonds	\$ 30,000	\$ 22,725,000	\$ 35,210,000	\$ 18,619,000	\$ -	\$ 76,584,000
2001 Bonds	9,363,060	-	-	-	-	9,363,060
1988 Bonds	310,712	-	-	-	-	310,712
Non-Profit Corporation Bonds - General Government	21,770,566	-	-	-	-	21,770,566
Non-Profit Corporation Bonds - Wastewater	149,822	-	-	-	-	149,822
<b>Total Bonds</b>	<b>\$ 31,624,160</b>	<b>\$ 22,725,000</b>	<b>\$ 35,210,000</b>	<b>\$ 18,619,000</b>	<b>\$ -</b>	<b>\$ 108,178,160</b>

**Other Financing**

Impact Fees	\$ 4,782,827	\$ -	\$ -	\$ -	\$ -	\$ 4,782,827
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**Total Sources of Funds**

<b>Total Sources of Funds</b>	<b>\$ 36,406,987</b>	<b>\$ 22,725,000</b>	<b>\$ 35,210,000</b>	<b>\$ 18,619,000</b>	<b>\$ -</b>	<b>\$ 112,960,987</b>
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**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PD00000042</b>	<b>POLICE AIR FLEET REPLACEMENT</b>						
	Purchase helicopters to replace current air fleet.						
	Equipment	-	4,726,000	3,952,000	4,146,000	-	12,824,000
	<b>Project Total</b>	-	<b>\$4,726,000</b>	<b>\$3,952,000</b>	<b>\$4,146,000</b>	-	<b>\$12,824,000</b>
	2006 Police, Fire, and Homeland Security Bonds	-	4,726,000	3,952,000	4,146,000	-	12,824,000
	<b>Funding Total</b>	-	<b>\$4,726,000</b>	<b>\$3,952,000</b>	<b>\$4,146,000</b>	-	<b>\$12,824,000</b>
<b>PD00000043</b>	<b>POLICE AIRCRAFT HANGAR FACILITIES</b>						
	Design and construct a hangar at Deer Valley Phoenix Airport.						
	Equipment	-	-	78,000	-	-	78,000
	Design	-	1,031,580	-	-	-	1,031,580
	Construction	-	-	2,851,200	-	-	2,851,200
	<b>Project Total</b>	-	<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	-	<b>\$3,960,780</b>
	2006 Police, Fire, and Homeland Security Bonds	-	1,031,580	2,929,200	-	-	3,960,780
	<b>Funding Total</b>	-	<b>\$1,031,580</b>	<b>\$2,929,200</b>	-	-	<b>\$3,960,780</b>
<b>PD00000001</b>	<b>POLICE FACILITY RENOVATIONS</b>						
	Construct improvements to Police Department facilities as needed.						
	Construction	273,689	-	-	-	-	273,689
	<b>Project Total</b>	<b>\$273,689</b>	-	-	-	-	<b>\$273,689</b>
	1988 Police Protection Bonds	273,689	-	-	-	-	273,689
	<b>Funding Total</b>	<b>\$273,689</b>	-	-	-	-	<b>\$273,689</b>
<b>PD00000007</b>	<b>POLICE TRAINING ACADEMY</b>						
	Complete the remodeling and expansion of the Police Training Academy.						
	Construction	303,066	-	-	-	-	303,066
	<b>Project Total</b>	<b>\$303,066</b>	-	-	-	-	<b>\$303,066</b>
	General Government Nonprofit Corp Bonds	303,066	-	-	-	-	303,066
	<b>Funding Total</b>	<b>\$303,066</b>	-	-	-	-	<b>\$303,066</b>
<b>PD00000018</b>	<b>NEIGHBORHOOD POLICE STATIONS</b>						
	Acquire land for new neighborhood police station.						
	Estimated full-year ongoing operating costs:	\$1,150,000					
	Land Acquisition	1,000,000	-	-	-	-	1,000,000
	<b>Project Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
	2001 Police Facilities & Equipment Bonds	1,000,000	-	-	-	-	1,000,000
	<b>Funding Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>PD00000020</b>	<b>HEADQUARTERS RENOVATIONS</b>						
	Construct renovations to the electrical, mechanical and computer system infrastructure in the Police Headquarter facility.						
	Construction	380,592	-	-	-	-	380,592
	<b>Project Total</b>	<b>\$380,592</b>	-	-	-	-	<b>\$380,592</b>
	2001 Police Facilities & Equipment Bonds	380,592	-	-	-	-	380,592
	<b>Funding Total</b>	<b>\$380,592</b>	-	-	-	-	<b>\$380,592</b>



**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PD00000049</b>	<b>NORTHWEST / CACTUS PARK PRECINCT</b>						
	Function: Police Facilities						
	District: 1						
	Acquire land, design, construct and equip a new northwest precinct at I-17 and Happy Valley Road.						
Warranty		-	-	-	12,870	-	12,870
Study		-	6,930	-	-	-	6,930
Land Acquisition		-	3,098,000	-	-	-	3,098,000
Equipment		-	-	-	1,009,000	-	1,009,000
Design		-	-	2,797,740	-	-	2,797,740
Construction		-	-	-	7,401,240	-	7,401,240
<b>Project Total</b>		-	<b>\$3,104,930</b>	<b>\$2,797,740</b>	<b>\$8,423,110</b>	-	<b>\$14,325,780</b>
2006 Police, Fire, and Homeland Security Bonds		-	3,104,930	2,797,740	8,423,110	-	14,325,780
<b>Funding Total</b>		-	<b>\$3,104,930</b>	<b>\$2,797,740</b>	<b>\$8,423,110</b>	-	<b>\$14,325,780</b>
<b>PD00000053</b>	<b>SOUTHWEST PHOENIX FACILITY</b>						
	Function: Police Facilities						
	District: 7						
	Design, construct, and equip a new Southwest Phoenix Precinct.						
Study		-	-	-	6,930	-	6,930
Equipment		1,357,500	-	-	-	-	1,357,500
Design		2,350,000	-	-	389,070	-	2,739,070
Construction		8,000,000	-	-	-	-	8,000,000
<b>Project Total</b>		<b>\$11,707,500</b>	-	-	<b>\$396,000</b>	-	<b>\$12,103,500</b>
Impact Fee - Laveen, Police		2,357,500	-	-	-	-	2,357,500
General Lease Purchase		9,350,000	-	-	-	-	9,350,000
2006 Police, Fire, and Homeland Security Bonds		-	-	-	396,000	-	396,000
<b>Funding Total</b>		<b>\$11,707,500</b>	-	-	<b>\$396,000</b>	-	<b>\$12,103,500</b>
<b>PD00000054</b>	<b>SQUAW PEAK PRECINCT</b>						
	Function: Police Facilities						
	District: 6						
	Design, construct, and equip Squaw Peak Precinct.						
Warranty		-	-	11,880	-	-	11,880
Study		-	18,810	-	-	-	18,810
Equipment		-	-	1,764,000	-	-	1,764,000
Design		-	4,294,620	-	-	-	4,294,620
Construction		-	-	9,570,330	-	-	9,570,330
<b>Project Total</b>		-	<b>\$4,313,430</b>	<b>\$11,346,210</b>	-	-	<b>\$15,659,640</b>
2006 Police, Fire, and Homeland Security Bonds		-	4,313,430	11,346,210	-	-	15,659,640
<b>Funding Total</b>		-	<b>\$4,313,430</b>	<b>\$11,346,210</b>	-	-	<b>\$15,659,640</b>
<b>PD00000019</b>	<b>MOBILE ACTIVITY COMMAND VEHICLE</b>						
	Function: Police Technology						
	District: Citywide						
	Acquire a mobile activity command vehicle.						
Equipment		71,245	-	-	-	-	71,245
<b>Project Total</b>		<b>\$71,245</b>	-	-	-	-	<b>\$71,245</b>
2001 Police Facilities & Equipment Bonds		71,245	-	-	-	-	71,245
<b>Funding Total</b>		<b>\$71,245</b>	-	-	-	-	<b>\$71,245</b>

**City of Phoenix, Arizona**  
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**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PD00000024</b>	<b>POLICE SURVEILLANCE/PACE IMAGING/COPLINK</b> Function: Police Technology District: Citywide						
	Acquire police surveillance, Pace imaging and COPLINK equipment.						
	Estimated full-year ongoing operating costs:	\$226,000					
	Equipment	171,132	-	-	-	-	171,132
	<b>Project Total</b>	<b>\$171,132</b>	-	-	-	-	<b>\$171,132</b>
	2001 Police, Fire & City Computer Bonds	171,132	-	-	-	-	171,132
	<b>Funding Total</b>	<b>\$171,132</b>	-	-	-	-	<b>\$171,132</b>
<b>PD00000025</b>	<b>POLICE CAD UPGRADE / MDT REPLACEMENT</b> Function: Police Technology District: Citywide						
	Upgrade computer-aided dispatch equipment and replace mobile data terminals.						
	Estimated full-year ongoing operating costs:	\$570,000					
	Equipment	2,495,026	-	-	-	-	2,495,026
	<b>Project Total</b>	<b>\$2,495,026</b>	-	-	-	-	<b>\$2,495,026</b>
	2001 Police, Fire & City Computer Bonds	2,495,026	-	-	-	-	2,495,026
	<b>Funding Total</b>	<b>\$2,495,026</b>	-	-	-	-	<b>\$2,495,026</b>
<b>PD00000044</b>	<b>AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) UPGRADE</b> Function: Police Technology District: Citywide						
	Acquire additional equipment to upgrade the current AFIS system.						
	Equipment	-	600,000	-	-	-	600,000
	<b>Project Total</b>	-	<b>\$600,000</b>	-	-	-	<b>\$600,000</b>
	2006 Technology Bonds	-	600,000	-	-	-	600,000
	<b>Funding Total</b>	-	<b>\$600,000</b>	-	-	-	<b>\$600,000</b>
<b>PD00000045</b>	<b>COMMUNICATIONS CENTER EXPANSION</b> Function: Police Technology District: 8						
	Design the expansion of the current dispatch answering facility.						
	Design	-	-	-	891,000	-	891,000
	<b>Project Total</b>	-	-	-	<b>\$891,000</b>	-	<b>\$891,000</b>
	2006 Technology Bonds	-	-	-	891,000	-	891,000
	<b>Funding Total</b>	-	-	-	<b>\$891,000</b>	-	<b>\$891,000</b>
<b>PD00000046</b>	<b>COMPUTER AIDED DISPATCH REPLACEMENT</b> Function: Police Technology District: Citywide						
	Replace the Computer Aided Dispatch (CAD) System.						
	Study	-	1,002,870	-	-	-	1,002,870
	Equipment	-	-	6,222,000	-	-	6,222,000
	<b>Project Total</b>	-	<b>\$1,002,870</b>	<b>\$6,222,000</b>	-	-	<b>\$7,224,870</b>
	2006 Police, Fire, and Homeland Security Bonds	-	1,002,870	6,222,000	-	-	7,224,870
	<b>Funding Total</b>	-	<b>\$1,002,870</b>	<b>\$6,222,000</b>	-	-	<b>\$7,224,870</b>
<b>PD00000050</b>	<b>PACE UPGRADE/REPLACEMENT</b> Function: Police Technology District: Citywide						
	Evaluate and upgrade or replace the Police Automated Computer Entry system.						
	Study	-	590,040	-	-	-	590,040
	Equipment	-	2,384,000	2,490,000	-	-	4,874,000
	Design	-	4,815,360	5,052,960	-	-	9,868,320
	<b>Project Total</b>	-	<b>\$7,789,400</b>	<b>\$7,542,960</b>	-	-	<b>\$15,332,360</b>
	2006 Police, Fire, and Homeland Security Bonds	-	7,789,400	7,542,960	-	-	15,332,360
	<b>Funding Total</b>	-	<b>\$7,789,400</b>	<b>\$7,542,960</b>	-	-	<b>\$15,332,360</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PD0000052</b>	<b>POLICE SERVER REDUNDANCY</b>						
		<b>Function: Police Technology</b>				<b>District: Citywide</b>	
	Evaluate and purchase equipment to provide server redundancy for department computer systems.						
Study		-	-	125,000	-	-	125,000
Equipment		-	-	-	1,175,000	-	1,175,000
<b>Project Total</b>		-	-	<b>\$125,000</b>	<b>\$1,175,000</b>	-	<b>\$1,300,000</b>
2006 Technology Bonds		-	-	125,000	1,175,000	-	1,300,000
<b>Funding Total</b>		-	-	<b>\$125,000</b>	<b>\$1,175,000</b>	-	<b>\$1,300,000</b>
<b>PD0000017</b>	<b>RANGE DESIGN &amp; DRIVING TRACK IMPROVEMENTS</b>						
		<b>Function: Training Facilities</b>				<b>District: Citywide</b>	
	Construct improvements to the Police firing range and to the Police driving track.						
Construction		1,735,804	-	-	-	-	1,735,804
<b>Project Total</b>		<b>\$1,735,804</b>	-	-	-	-	<b>\$1,735,804</b>
2001 Police Facilities & Equipment Bonds		1,735,804	-	-	-	-	1,735,804
<b>Funding Total</b>		<b>\$1,735,804</b>	-	-	-	-	<b>\$1,735,804</b>
<b>BIPOL2007A</b>	<b>BOND ISSUANCE COSTS</b>						
		<b>Function: Debt</b>				<b>District: Citywide</b>	
	Bond issuance costs for Police precincts financing.						
Other		367,500	-	-	-	-	367,500
<b>Project Total</b>		<b>\$367,500</b>	-	-	-	-	<b>\$367,500</b>
General Lease Purchase		367,500	-	-	-	-	367,500
<b>Funding Total</b>		<b>\$367,500</b>	-	-	-	-	<b>\$367,500</b>
<b>AR4800001</b>	<b>POLICE PROTECTION - PERCENT FOR ART</b>						
		<b>Function: Percent for Art</b>				<b>District: Citywide</b>	
	Acquire artwork for Police Protection 2006 Bond projects.						
Construction		30,000	156,790	294,890	96,890	-	578,570
<b>Project Total</b>		<b>\$30,000</b>	<b>\$156,790</b>	<b>\$294,890</b>	<b>\$96,890</b>	-	<b>\$578,570</b>
2006 Technology Bonds		-	-	-	9,000	-	9,000
2006 Police, Fire, and Homeland Security Bonds		30,000	156,790	294,890	87,890	-	569,570
<b>Funding Total</b>		<b>\$30,000</b>	<b>\$156,790</b>	<b>\$294,890</b>	<b>\$96,890</b>	-	<b>\$578,570</b>
<b>AR4800002</b>	<b>POLICE CRIME LABORATORY - PERCENT FOR ART</b>						
		<b>Function: Percent for Art</b>				<b>District: 8</b>	
	Implement artwork into Police Crime Laboratory.						
Construction		33,216	-	-	-	-	33,216
<b>Project Total</b>		<b>\$33,216</b>	-	-	-	-	<b>\$33,216</b>
2001 Police Facilities & Equipment Bonds		33,216	-	-	-	-	33,216
<b>Funding Total</b>		<b>\$33,216</b>	-	-	-	-	<b>\$33,216</b>
<b>AR4800004</b>	<b>7TH AVE / PEORIA POLICE STATION - PERCENT FOR ART</b>						
		<b>Function: Percent for Art</b>				<b>District: 2</b>	
	Implement artwork into the 7th Avenue and Peoria Police Station.						
Construction		104,100	-	-	-	-	104,100
<b>Project Total</b>		<b>\$104,100</b>	-	-	-	-	<b>\$104,100</b>
2001 Police Facilities & Equipment Bonds		104,100	-	-	-	-	104,100
<b>Funding Total</b>		<b>\$104,100</b>	-	-	-	-	<b>\$104,100</b>

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**2007-2012 Capital Improvement Program**  
**Police Protection**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>AR48000005</b>	<b>NORTHEAST / CAVE CREEK PRECINCT STATION - Function: Percent for Art PERCENT FOR ART</b>					<b>District: 2</b>	
	Design and fabricate a fence and gates.						
	Construction	189,000	-	-	-	-	189,000
	<b>Project Total</b>	<b>\$189,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$189,000</b>
	2006 CIC Wastewater Bonds	149,822	-	-	-	-	149,822
	2001 Police Facilities & Equipment Bonds	2,155	-	-	-	-	2,155
	1988 Police Protection Bonds	37,023	-	-	-	-	37,023
	<b>Funding Total</b>	<b>\$189,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$189,000</b>