

HOUSING

HOUSING

AFFORDABLE HOUSING

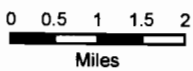
-  Ambassador West
-  Camelback Properties
-  Cypress Manor
-  Deck Park Vista
-  Desert Meadows
-  Foothills on the Preserve
-  La Cascada I
-  La Cascada II
-  Paradise Greens
-  Red Mountain Springs
-  Sand Dollar
-  Whispering Willows
-  Yale Court
-  Windrose Village
-  Paradise Village
-  Sahuaro West
-  Foothills Court
-  32 E. Columbus
-  Reflections on Portland

SENIOR HOUSING

-  Fillmore Gardens
-  Maryvale Gardens
-  McCarty Apartments
-  Pine Towers
-  Sunnyslope Manor
-  Washington Manor

CONVENTIONAL HOMES

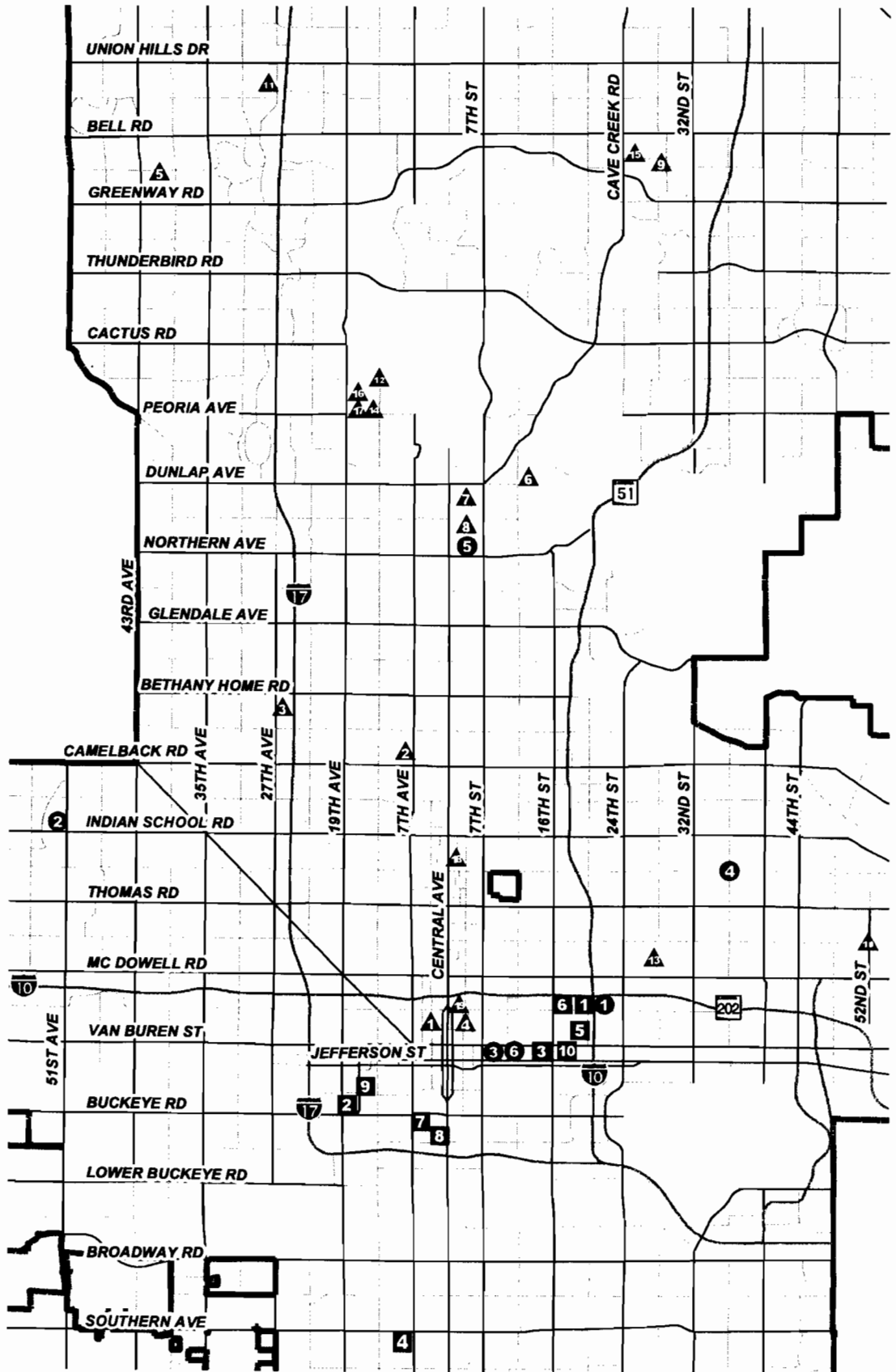
-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  Foothills Village
-  Frank Luke Homes
-  Frank Luke Addn
-  Marcos de Niza
-  Marcos de Niza Addn
-  Henson Village
-  Sidney P. Osborn Homes



City of Phoenix

Planning Department

May 2008



Housing

The Housing program totals \$54.2 million and is funded with Community Development Block Grant (CDBG) funds, 2006 bonds and public housing federal grant funds.

Housing projects using 2006 bond funds include:

- Acquire and expand city-owned properties for affordable housing
- Provide a new loan program to increase affordable properties
- Install air conditioning units in public housing to replace obsolete evaporative coolers

Nonprofit projects using 2006 bond funds include:

- Provide funding for construction of the United Methodist Outreach Ministries New Day Center homeless shelter for families

Modernization projects for public housing units are proposed based on the availability of grant funds. City Council approved allocations of Community Development Block Grant funds also are programmed.

2008-2013 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Affordable Housing Development	\$ -	\$ 6,340,000	\$ 6,869,000	\$ -	\$ -	\$ 13,209,000
Architects, Engineers, and Studies	154,009	100,000	55,000	-	-	309,009
Conventional Housing Modernization	12,194,584	4,412,155	3,251,548	3,098,971	3,200,000	26,157,258
Public Housing Modernization	-	653,400	-	-	-	653,400
Rental Housing Development Loan Program	1,220,000	1,094,940	1,092,960	-	-	3,407,900
Scattered Sites Modernization	-	-	-	-	-	-
Senior Housing Acquisition	8,074,500	-	-	-	-	8,074,500
Senior Housing Modernization	50,000	50,000	50,000	50,000	50,000	250,000
Nonprofit Projects	550,000	490,800	990,000	-	-	2,030,800
Percent for Art	30,000	27,660	21,040	-	-	78,700
Total	\$ 22,273,093	\$ 13,168,955	\$ 12,329,548	\$ 3,148,971	\$ 3,250,000	\$ 54,170,567

Source of Funds

Operating Funds

Community Development Block Grant	\$ 750,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,550,000
Operating Grants	1,850,000	259,800	-	-	-	2,109,800
Total Operating Funds	\$ 2,600,000	\$ 459,800	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,659,800

Bond Funds

2006 Bonds	\$ 7,474,500	\$ 8,347,000	\$ 8,973,000	\$ -	\$ -	\$ 24,794,500
------------	--------------	--------------	--------------	------	------	---------------

Other Financing

Capital Grants	\$ 12,198,593	\$ 4,362,155	\$ 3,156,548	\$ 2,948,971	\$ 3,050,000	\$ 25,716,267
----------------	---------------	--------------	--------------	--------------	--------------	---------------

Total Sources of Funds

Total Sources of Funds	\$ 22,273,093	\$ 13,168,955	\$ 12,329,548	\$ 3,148,971	\$ 3,250,000	\$ 54,170,567
-------------------------------	----------------------	----------------------	----------------------	---------------------	---------------------	----------------------

City of Phoenix, Arizona
2008-2013 Capital Improvement Program
Housing

Project No.	Project Title	2008-09	2009-10	2010-11	2011-12	2012-13	Total
AH10110058	HOUSING MODERNIZATION COMMUNITY DEVELOPMENT BLOCK GRANT						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize assisted housing units using Community Development Block Grant funds.						
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
2008 Community Development Entitlement		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
AH10110264	MODERNIZATION						
				Function: Conventional Housing Modernization		District: Citywide	
	Modernize public housing units.						
Construction		11,994,584	4,212,155	3,051,548	2,898,971	3,000,000	25,157,258
Project Total		\$11,994,584	\$4,212,155	\$3,051,548	\$2,898,971	\$3,000,000	\$25,157,258
Capital Fund Program - Phase 510		3,381,216	3,212,155	3,051,548	2,898,971	3,000,000	15,543,890
Capital Fund Program - Phase 509		2,986,768	1,000,000	-	-	-	3,986,768
Capital Fund Program - Phase 508		3,226,600	-	-	-	-	3,226,600
Capital Fund Program - Phase 507		2,300,000	-	-	-	-	2,300,000
Capital Fund Program - Phase 506		100,000	-	-	-	-	100,000
Funding Total		\$11,994,584	\$4,212,155	\$3,051,548	\$2,898,971	\$3,000,000	\$25,157,258
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
				Function: Senior Housing Modernization		District: 3	
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
Construction		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Sunnyslope Manor Repair & Replacement		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
				Function: Senior Housing Modernization		District: 8	
	Construct improvements at Fillmore Gardens senior housing site.						
Construction		25,000	25,000	25,000	25,000	25,000	125,000
Project Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Fillmore Gardens Repair and Replacement		25,000	25,000	25,000	25,000	25,000	125,000
Funding Total		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
AH10500038	ECONOMIC INITIATIVES						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide job training programs for public housing residents.						
Construction		100,000	100,000	55,000	-	-	255,000
Project Total		\$100,000	\$100,000	\$55,000	-	-	\$255,000
Capital Fund Program - Phase 507		100,000	100,000	55,000	-	-	255,000
Funding Total		\$100,000	\$100,000	\$55,000	-	-	\$255,000
AH10500049	ARCHITECTS, ENGINEERS AND STUDIES CONTINGENCY						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Provide funding for engineering studies and miscellaneous construction costs as needed.						
Construction		54,009	-	-	-	-	54,009
Project Total		\$54,009	-	-	-	-	\$54,009
Capital Fund Program - Phase 508		54,009	-	-	-	-	54,009
Funding Total		\$54,009	-	-	-	-	\$54,009

City of Phoenix, Arizona
2008-2013 Capital Improvement Program
Housing

Project No.	Project Title	2008-09	2009-10	2010-11	2011-12	2012-13	Total
AH20110011	MCCARTY LOW INCOME HOUSING TAX CREDIT						
	Function: Senior Housing Acquisition						
	District: 8						
	Provide funding for a senior housing redevelopment project.						
	Land Acquisition	6,224,500	-	-	-	-	6,224,500
	Construction	1,850,000	-	-	-	-	1,850,000
	Project Total	\$8,074,500	-	-	-	-	\$8,074,500
	Proceeds Sales of Public Housing Units	1,850,000	-	-	-	-	1,850,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	6,224,500	-	-	-	-	6,224,500
	Funding Total	\$8,074,500	-	-	-	-	\$8,074,500
AH20300001	CHRYSALIS SHELTER ADDITION						
	Function: Nonprofit Projects						
	District: 3						
	Develop a shelter facility for victims of domestic violence and their children.						
	Land Acquisition	550,000	-	-	-	-	550,000
	Project Total	\$550,000	-	-	-	-	\$550,000
	Community Development Block Grant	550,000	-	-	-	-	550,000
	Funding Total	\$550,000	-	-	-	-	\$550,000
AH20610001	AFFORDABLE HOUSING DEVELOPMENT						
	Function: Affordable Housing Development						
	District: Citywide						
	Acquire city-owned properties for affordable housing.						
	Land Acquisition	-	5,581,000	6,869,000	-	-	12,450,000
	Construction	-	759,000	-	-	-	759,000
	Project Total	-	\$6,340,000	\$6,869,000	-	-	\$13,209,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	-	6,340,000	6,869,000	-	-	13,209,000
	Funding Total	-	\$6,340,000	\$6,869,000	-	-	\$13,209,000
AH20620001	RENTAL HOUSING DEVELOPMENT LOAN PROGRAM						
	Function: Rental Housing Development						
	District: Citywide						
	Provide a new loan program to increase affordable properties.						
	Other	1,220,000	1,094,940	1,092,960	-	-	3,407,900
	Project Total	\$1,220,000	\$1,094,940	\$1,092,960	-	-	\$3,407,900
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,220,000	1,094,940	1,092,960	-	-	3,407,900
	Funding Total	\$1,220,000	\$1,094,940	\$1,092,960	-	-	\$3,407,900
AH20630001	PUBLIC HOUSING MODERNIZATION						
	Function: Public Housing Modernization						
	District: Citywide						
	Install air conditioning units in Public Housing.						
	Construction	-	653,400	-	-	-	653,400
	Project Total	-	\$653,400	-	-	-	\$653,400
	2006 Affordable Housing & Neighborhood Revitalization Bonds	-	653,400	-	-	-	653,400
	Funding Total	-	\$653,400	-	-	-	\$653,400

City of Phoenix, Arizona
2008-2013 Capital Improvement Program
Housing

Project No.	Project Title	2008-09	2009-10	2010-11	2011-12	2012-13	Total
AH20640001	UMOM NEW DAY CENTER						
				Function: UMOM - New Day Center			
						District: 8	
	Provide funding for new transitional housing units at the United Methodist Outreach Ministries New Day Center.						
Construction		-	490,800	990,000	-	-	1,480,800
Project Total		-	\$490,800	\$990,000	-	-	\$1,480,800
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	231,000	990,000	-	-	1,221,000
2005 HOME Program		-	259,800	-	-	-	259,800
Funding Total		-	\$490,800	\$990,000	-	-	\$1,480,800
AR86000001	AFFORDABLE HOUSING PERCENT FOR ART						
				Function: Percent for Art			
						District: Citywide	
	Acquire artwork for Affordable Housing bond projects.						
Construction		30,000	27,660	21,040	-	-	78,700
Project Total		\$30,000	\$27,660	\$21,040	-	-	\$78,700
2006 Affordable Housing & Neighborhood Revitalization Bonds		30,000	27,660	21,040	-	-	78,700
Funding Total		\$30,000	\$27,660	\$21,040	-	-	\$78,700