

## **Neighborhood Services**

The Neighborhood Services program totals \$30.1 million and is funded with Community Development Block Grant (CDBG) funds, 2001 bonds and 2006 bonds.

Projects planned for 2001 and 2006 bonds include the following:

- Acquire a site for a future Graffiti Buster Service Center
- Partner with the community and other city departments to address critical neighborhood projects and blight elimination
- Acquire property and provide development incentives for blight elimination and revitalization
- Construct neighborhood infrastructure such as sidewalks, lighting, alley improvements and landscaping to enhance aging neighborhoods

**2008-2013 CAPITAL IMPROVEMENT PROGRAM**

**Neighborhood Services**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
Acquisition Slum and Blight	\$ 922,451	\$ 360,000	\$ 360,000	\$ 360,000	\$ -	2,002,451
Isaac	1,509,014	-	-	-	-	1,509,014
Roosevelt	36,906	-	-	-	-	36,906
South Phoenix Village	392,000	-	-	-	-	392,000
Neighborhood Infrastructure	502,300	-	-	-	-	502,300
Neighborhood Resource Centers	2,000,000	-	-	-	-	2,000,000
Neighborhood Revitalization	7,858,300	7,409,800	7,689,020	-	-	22,957,120
Percent for Art	639,274	54,650	49,780	-	-	743,704
<b>Total</b>	<b>\$ 13,860,245</b>	<b>\$ 7,824,450</b>	<b>\$ 8,098,800</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 30,143,495</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Community Development Block Grant	\$ 1,243,164	\$ 360,000	\$ 360,000	\$ 360,000	\$ -	2,323,164
<b>Bond Funds</b>						
2006 Bonds	\$ 10,107,040	\$ 7,464,450	\$ 7,738,800	\$ -	\$ -	25,310,290
2001 Bonds	1,927,507	-	-	-	-	1,927,507
Nonprofit Corporation Bonds - Wastewater	582,534	-	-	-	-	582,534
<b>Total Bond Funds</b>	<b>\$ 12,617,081</b>	<b>\$ 7,464,450</b>	<b>\$ 7,738,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,820,331</b>
<b>Total Sources of Funds</b>	<b>\$ 13,860,245</b>	<b>\$ 7,824,450</b>	<b>\$ 8,098,800</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 30,143,495</b>

**City of Phoenix, Arizona**  
**2008-2013 Capital Improvement Program**  
**Neighborhood Services**

<b>Project No.</b>	<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
<b>ND3000001</b>	<b>INFRASTRUCTURE ENHANCEMENT</b>	<b>Function: Neighborhood Revitalization</b>				<b>District: Citywide</b>	
Improve sidewalks, lighting and landscaping to enhance neighborhoods.							
Construction		1,235,000	1,980,000	1,692,900	-	-	4,907,900
<b>Project Total</b>		<b>\$1,235,000</b>	<b>\$1,980,000</b>	<b>\$1,692,900</b>	-	-	<b>\$4,907,900</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		1,235,000	1,980,000	1,692,900	-	-	4,907,900
<b>Funding Total</b>		<b>\$1,235,000</b>	<b>\$1,980,000</b>	<b>\$1,692,900</b>	-	-	<b>\$4,907,900</b>
<b>ND3000002</b>	<b>REVITALIZATION / BLIGHT</b>	<b>Function: Neighborhood Revitalization</b>				<b>District: Various</b>	
Acquire property and provide development incentives for blight elimination and other revitalization purposes.							
Land Acquisition		3,365,000	2,950,000	4,300,000	-	-	10,615,000
<b>Project Total</b>		<b>\$3,365,000</b>	<b>\$2,950,000</b>	<b>\$4,300,000</b>	-	-	<b>\$10,615,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		3,365,000	2,950,000	4,300,000	-	-	10,615,000
<b>Funding Total</b>		<b>\$3,365,000</b>	<b>\$2,950,000</b>	<b>\$4,300,000</b>	-	-	<b>\$10,615,000</b>
<b>ND3000003</b>	<b>SUSTAINABILITY</b>	<b>Function: Neighborhood Revitalization</b>				<b>District: Citywide</b>	
Partner with other city departments to implement park development and traffic mitigation capital improvement projects to enhance neighborhoods.							
Land Acquisition		191,200	290,000	132,000	-	-	613,200
Design		9,900	9,900	9,900	-	-	29,700
Construction		792,000	1,188,000	562,320	-	-	2,542,320
<b>Project Total</b>		<b>\$993,100</b>	<b>\$1,487,900</b>	<b>\$704,220</b>	-	-	<b>\$3,185,220</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		993,100	1,487,900	704,220	-	-	3,185,220
<b>Funding Total</b>		<b>\$993,100</b>	<b>\$1,487,900</b>	<b>\$704,220</b>	-	-	<b>\$3,185,220</b>
<b>ND3000004</b>	<b>WEST PHOENIX REVITALIZATION</b>	<b>Function: Neighborhood Revitalization</b>				<b>District: Citywide</b>	
Implement blight elimination and infrastructure revitalization initiatives in West Phoenix.							
Land Acquisition		170,000	190,000	190,000	-	-	550,000
Design		29,700	9,900	9,900	-	-	49,500
Construction		1,415,500	792,000	792,000	-	-	2,999,500
<b>Project Total</b>		<b>\$1,615,200</b>	<b>\$991,900</b>	<b>\$991,900</b>	-	-	<b>\$3,599,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		1,615,200	991,900	991,900	-	-	3,599,000
<b>Funding Total</b>		<b>\$1,615,200</b>	<b>\$991,900</b>	<b>\$991,900</b>	-	-	<b>\$3,599,000</b>
<b>ND30100034</b>	<b>16TH STREET AND WEIR INFILL</b>	<b>Function: Neighborhood Revitalization</b>				<b>District: Citywide</b>	
Acquire property and provide development incentives for blight elimination and other revitalization purposes.							
Land Acquisition		650,000	-	-	-	-	650,000
<b>Project Total</b>		<b>\$650,000</b>	-	-	-	-	<b>\$650,000</b>
2006 Affordable Housing & Neighborhood Revitalization Bonds		650,000	-	-	-	-	650,000
<b>Funding Total</b>		<b>\$650,000</b>	-	-	-	-	<b>\$650,000</b>

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**2008-2013 Capital Improvement Program**  
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<b>Project No.</b>	<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
<b>ND30010005</b>	<b>NEIGHBORHOOD INFRASTRUTURE-SPEED HUMPS</b> Function: Neighborhood Infrastructure						
	Add speed humps in various redevelopment areas.						
							District: 3
	Design	27,300	-	-	-	-	27,300
	<b>Project Total</b>	<b>\$27,300</b>	-	-	-	-	<b>\$27,300</b>
	2001 Neighborhood Preserv & Blight Elim Bonds	27,300	-	-	-	-	27,300
	<b>Funding Total</b>	<b>\$27,300</b>	-	-	-	-	<b>\$27,300</b>
<b>ND30010014</b>	<b>SHERMAN PARK, PHASE IV</b> Function: Neighborhood Infrastructure						
	Construct sidewalk improvements.						
							District: 7
	Construction	475,000	-	-	-	-	475,000
	<b>Project Total</b>	<b>\$475,000</b>	-	-	-	-	<b>\$475,000</b>
	2001 Neighborhood Preserv & Blight Elim Bonds	475,000	-	-	-	-	475,000
	<b>Funding Total</b>	<b>\$475,000</b>	-	-	-	-	<b>\$475,000</b>
<b>ND30020001</b>	<b>BLIGHT ELIMINATION &amp; REVITALIZATION ACQUISITION</b> Function: Acquisition Slum and Blight						
	Acquire property for blight elimination and revitalization purposes.						
							District: Citywide
	Land Acquisition	854,451	360,000	360,000	360,000	-	1,934,451
	<b>Project Total</b>	<b>\$854,451</b>	<b>\$360,000</b>	<b>\$360,000</b>	<b>\$360,000</b>	-	<b>\$1,934,451</b>
	Community Development Block Grant	354,150	-	-	-	-	354,150
	2008 Community Development Entitlement	360,000	360,000	360,000	360,000	-	1,440,000
	2001 Neighborhood Preserv & Blight Elim Bonds	140,301	-	-	-	-	140,301
	<b>Funding Total</b>	<b>\$854,451</b>	<b>\$360,000</b>	<b>\$360,000</b>	<b>\$360,000</b>	-	<b>\$1,934,451</b>
<b>ND30020006</b>	<b>LOT CLEANINGS/MAINTENANCE</b> Function: Acquisition Slum and Blight						
	Clean lots in various redevelopment areas.						
							District: 8
	Other	18,000	-	-	-	-	18,000
	<b>Project Total</b>	<b>\$18,000</b>	-	-	-	-	<b>\$18,000</b>
	2001 Neighborhood Preserv & Blight Elim Bonds	18,000	-	-	-	-	18,000
	<b>Funding Total</b>	<b>\$18,000</b>	-	-	-	-	<b>\$18,000</b>
<b>ND30040031</b>	<b>BLIGHT ELIMINATION &amp; REVITALIZATION ACQUISITION</b> Function: Acquisition Slum and Blight						
	Acquire property and provide development incentives for blight elimination and other revitalization purposes.						
							District: 3
	Land Acquisition	50,000	-	-	-	-	50,000
	<b>Project Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	50,000	-	-	-	-	50,000
	<b>Funding Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>



