

SCHEDULE 19

FIRE NEIGHBORHOOD PROTECTION FUND (004-1344)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2005	\$	-
Revenue		
Interest on Investments		1
Interfund Transfer from Excise Tax Fund		
Proposition 301 - Fire Neighborhood Protection		<u>6,868</u>
TOTAL AVAILABLE FOR APPROPRIATION	\$	<u>6,869</u>

REQUIREMENTS

Operating		
Fire	\$	<u>6,869</u>
TOTAL REQUIREMENTS	\$	<u>6,869</u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006	\$	<u>-</u>