

## SCHEDULE 36

**AFFORDABLE HOUSING FUNDS (068-0240-0246, 0249)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2005		\$ 3,376
Revenue		
Public Housing Rentals	\$ 853	
Interest	66	
Other Miscellaneous	<u>5</u>	
Total Revenue		<u>\$ 924</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>\$ 4,300</u></u>

## REQUIREMENTS

Operating		
Housing	\$ 368	
Neighborhood Services	<u>60</u>	
Total Operating		<u>\$ 428</u>
TOTAL REQUIREMENTS		<u><u>\$ 428</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006		<u><u>\$ 3,872</u></u>