

SCHEDULE 39

AVIATION OPERATION FUND (056-0041)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006
(In Thousands of Dollars)

RESOURCES

Interfund Transfers

From: Airport Revenue Fund

\$ 189,704

TOTAL AVAILABLE FOR APPROPRIATION

\$ 189,704

REQUIREMENTS

Operating

Aviation

\$ 179,540

Contingencies

10,000

Information Technology

164

Total Operating

\$ 189,704

TOTAL REQUIREMENTS

\$ 189,704

ESTIMATED ENDING FUND BALANCE JUNE 30, 2006

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