

SCHEDULE 43

GOODYEAR AIRPORT FUND (056-0047)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2006
(In Thousands of Dollars)

RESOURCES

Revenue			
	Aircraft Storage Fees	\$	1,067
	Rentals and Concessions		330
	Fuel Sales		633
	Other		<u>15</u>
	Total Revenue		\$ 2,045
Interfund Transfers			
From:	Airport Improvement Fund		<u>\$ 1,122</u>
TOTAL AVAILABLE FOR APPROPRIATION			<u><u>\$ 3,167</u></u>
REQUIREMENTS			
Operating			
	Goodyear Airport		\$ 1,117
Capital			
	Aviation Program		<u>\$ 2,050</u>
TOTAL REQUIREMENTS			<u><u>\$ 3,167</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2006			<u><u>\$ -</u></u>