

SCHEDULE 25

COURT AWARD FUND (005-0025)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007	\$	511
Court Award Funds		3,174
TOTAL AVAILABLE FOR APPROPRIATION		3,685

REQUIREMENTS

<u>Operating</u>		
Police Department	\$	3,099
Law (City Prosecutor)		178
Total Operating		3,277
TOTAL REQUIREMENTS		3,277
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008	\$	408