

SCHEDULE 42

GOODYEAR AIRPORT FUND (056-0047)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2007		\$ -
<u>Revenue</u>		
Aircraft Storage Fees	\$ 1,062	
Rentals and Concessions	329	
Fuel Sales	727	
Other	5	
Total Revenue		2,123
Interfund Transfer from Airport Improvement Fund		601
TOTAL AVAILABLE FOR APPROPRIATION		2,724
 REQUIREMENTS		
Goodyear Airport Operating Costs		1,242
Aviation Pay-As-You-Go Capital		1,482
TOTAL REQUIREMENTS		2,724
ESTIMATED ENDING FUND BALANCE JUNE 30, 2008		\$ -