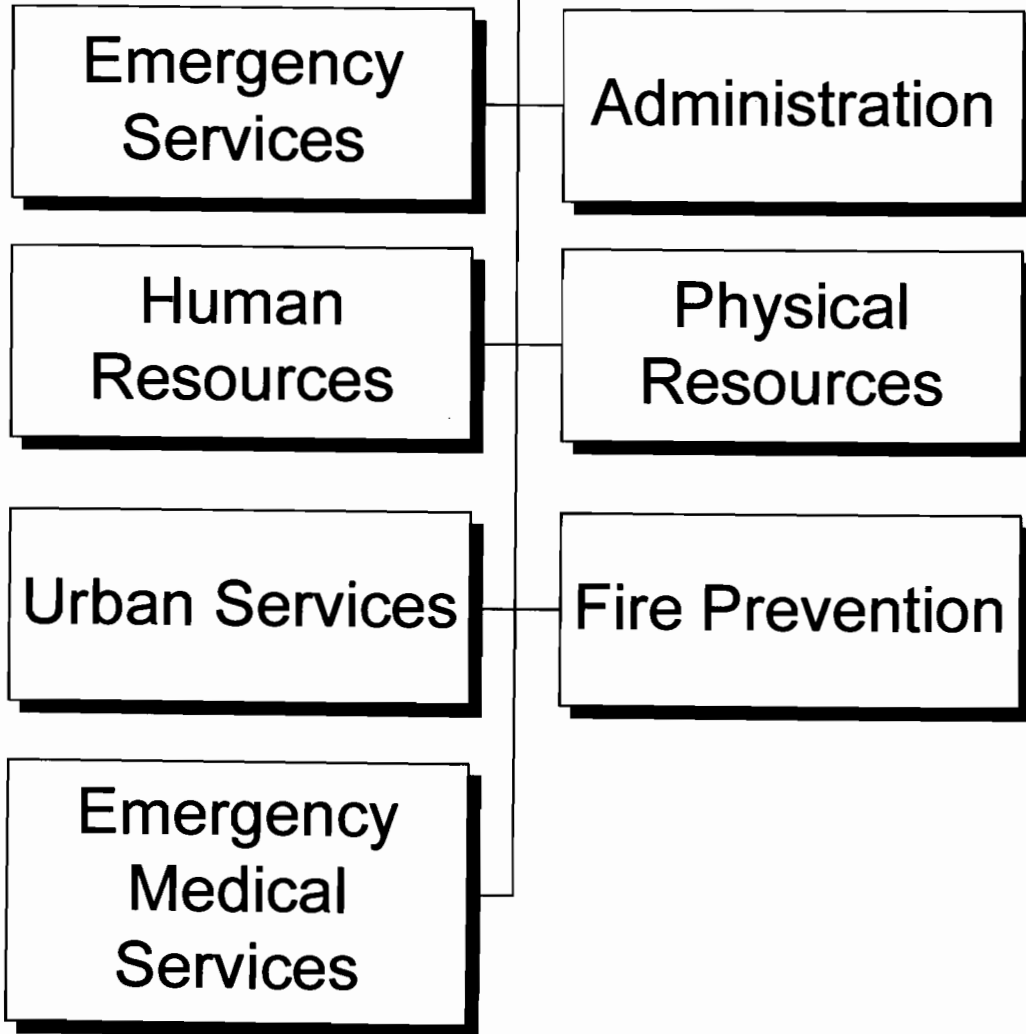


# Fire



2008-2009 OPERATING BUDGET

**DEPARTMENT SUMMARY**

<b>PROGRAM</b> Public Safety	<b>DEPARTMENT</b> Fire	<b>DEPARTMENT NO.</b> 57
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**Program Goal**

The Fire Department provides the highest level of life and property safety through fire prevention, fire control, emergency medical and public education services.

**EXPENDITURES BY CHARACTER**

CHARACTER	2006-07 ACTUAL EXPENDITURES	2007-08 ESTIMATED EXPENDITURES	2008-09 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2007-08 ESTIMATE
PERSONAL SERVICES	\$ 197,067,518	\$ 223,260,764	\$ 248,122,990	11.1%
CONTRACTUAL SERVICES	12,942,107	13,750,587	14,728,241	7.1%
INTERDEPARTMENTAL CHARGES AND CREDITS	3,594,494	4,308,072	5,129,192	19.1%
SUPPLIES	12,047,664	12,503,457	14,438,908	15.5%
EQUIPMENT AND MINOR IMPROVEMENTS	10,990,542	6,532,310	17,065,504	+ 100.0%
DEBT SERVICE PAYMENTS	3,442,030	3,463,171	3,474,416	0.3%
MISCELLANEOUS TRANSFERS	-	-	-	-
<b>TOTAL</b>	<b>\$ 240,084,355</b>	<b>\$ 263,818,361</b>	<b>\$ 302,959,251</b>	<b>14.8%</b>

**AUTHORIZED POSITIONS**

FULL-TIME POSITIONS	1,993.0	2,125.0	2,123.0	-0.1%
PART-TIME POSITIONS (FTE)	15.2	11.0	11.0	-
<b>TOTAL</b>	<b>2,008.2</b>	<b>2,136.0</b>	<b>2,134.0</b>	<b>-0.1%</b>

**SOURCE OF FUNDS**

General Funds	\$ 212,027,521	\$ 229,016,164	\$ 257,087,457	12.3%
Neighborhood Protection Funds	8,452,083	7,581,859	8,169,918	7.8%
Public Safety Enhancement Funds	8,511,765	9,604,393	12,402,538	29.1%
Public Safety Expansion Funds	-	5,373,626	13,354,905	+ 100.0%
Federal and State Grant Funds	5,615,847	5,069,597	1,870,766	-63.1%
Development Services Funds	1,894,783	2,575,437	2,642,859	2.6%
Other Restricted Funds	140,326	1,134,114	3,956,392	+ 100.0%
City Improvement Funds	3,442,030	3,463,171	3,474,416	0.3%
<b>TOTAL</b>	<b>\$ 240,084,355</b>	<b>\$ 263,818,361</b>	<b>\$ 302,959,251</b>	<b>14.8%</b>

CITY OF PHOENIX, ARIZONA

2008-2009 OPERATING BUDGET

DEPARTMENT DETAIL

PROGRAM Public Safety	DEPARTMENT Fire		DEPARTMENT NO. 57
ORGANIZATION DETAIL	2006-2007 ACTUAL EXPENDITURES	2007-2008 ESTIMATED EXPENDITURES	2008-2009 COUNCIL ALLOWANCE
Administration	\$ 6,346,964	\$ 9,106,216	\$ 10,656,013
Emergency Medical Services	3,854,068	4,723,015	4,209,153
Emergency Services	173,336,160	195,338,562	225,336,638
Fire Prevention	6,227,836	7,219,959	7,563,283
Human Resources	7,364,045	8,462,875	8,028,803
Physical Resources	22,930,153	18,460,090	28,752,927
Urban Services	12,988,605	12,736,401	9,808,826
Debt Service	3,442,030	3,463,171	3,474,416
Inter-Departmental Charges	3,594,494	4,308,072	5,129,192
Total	\$ 240,084,355	\$ 263,818,361	\$ 302,959,251

2008-2009 OPERATING BUDGET

**PROGRAM CHANGES**

PROGRAM	DEPARTMENT				DEPARTMENT NO.
Public Safety	Fire				57
DESCRIPTION	2007-08		2008-09		ADDITIONAL 2009-10 COSTS
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Reduce funding for overtime and constant staffing.	-	-	-	(\$2,115,000)	
Reduce scheduled capital outlay replacement.	-	-	-	(1,542,000)	
Defer hiring of staff for Station #62 which was to be located at 99th Avenue and Lower Buckeye.	-	-	-	(1,310,000)	
Reduce funding for various contractual and commodities purchases.	-	-	-	(355,500)	
Eliminate a Media Productions Specialist assigned to the Public Affairs section.	(1.0)	-	-	(71,000)	
Eliminate a Caseworker II position assigned to the Fire Investigations section.	(1.0)	-	-	(60,000)	
Eliminate a Secretary II position assigned to the Dispatch and Deployment section.	(1.0)	-	-	(44,000)	
Eliminate a User Technology Specialist assigned to the Technical Services section.	(1.0)	-	-	(81,000)	
Eliminate a Secretary II position assigned to the Emergency Medical Services section.	(1.0)	-	-	(44,000)	
Eliminate two Fire Battalion Chief 56-hour positions in the Dispatch and Deployment section.	-	-	(2.0)	(328,000)	
Defer hiring of staff for Station #60 to be located at 24th Avenue and Townley.	-	-	-	(1,310,000)	
<b>Total</b>	<b>(5.0)</b>	<b>-</b>	<b>(2.0)</b>	<b>(\$7,260,500)</b>	

CITY OF PHOENIX, ARIZONA

## 2008-2009 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>SUMMARY BY DIVISION</b>						
Administration		68.0	-	68.0	-	68.0
Emergency Medical Services		18.1	(1.0)	17.1	-	17.1
Emergency Services		1,819.4	(2.0)	1,817.4	(2.0)	1,815.4
Fire Prevention		75.6	-	75.6	-	75.6
Human Resources		36.3	-	36.3	-	36.3
Physical Resources		51.3	-	51.3	-	51.3
Urban Services		72.3	(2.0)	70.3	-	70.3
<b>Total Fire</b>		<b>2,141.0</b>	<b>(5.0)</b>	<b>2,136.0</b>	<b>(2.0)</b>	<b>2,134.0</b>
<b>DETAIL BY DIVISION</b>						
<b>Administration</b>						
<u>Full Time</u>						
Fire Chief	911	1.0	-	1.0	-	1.0
Fire Batt Chf*Exec Asst Chief	907	2.0	-	2.0	-	2.0
Fire Batt Chf*Asst Chief	905	6.0	-	6.0	-	6.0
Asst to the Fire Chief	903	1.0	-	1.0	-	1.0
Fire Batt Chf*Deputy	842	1.0	-	1.0	-	1.0
Admin Asst III	840	1.0	-	1.0	-	1.0
Fire Batt Chf*Division	840	1.0	-	1.0	-	1.0
Account Clerk III	325	19.0	-	19.0	-	19.0
Records Clerk II	322	2.0	-	2.0	-	2.0
Account Clerk II	321	6.0	-	6.0	-	6.0
Secretary II	321	2.0	-	2.0	-	2.0
Building Maint Worker*U2	220	1.0	-	1.0	-	1.0
Courier*U2	211	3.0	-	3.0	-	3.0
Medical Billing Supervisor	039	1.0	-	1.0	-	1.0
Fire Protection Engineer	038	1.0	-	1.0	-	1.0
Information Tech Systems Spec	038	1.0	-	1.0	-	1.0
Department Budget Supervisor	037	1.0	-	1.0	-	1.0
Management Asst II	037	1.0	-	1.0	-	1.0
Admin Asst II	035	1.0	-	1.0	-	1.0
Budget Analyst II	035	1.0	-	1.0	-	1.0
Accountant II	032	2.0	-	2.0	-	2.0
Budget Analyst I	032	1.0	-	1.0	-	1.0
Admin Asst I	030	2.0	-	2.0	-	2.0
Accountant I	029	1.0	-	1.0	-	1.0
Account Clerk Supervisor	027	3.0	-	3.0	-	3.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Clerical Supervisor	027	1.0	-	1.0	-	1.0
Admin Aide*U7	026	1.0	-	1.0	-	1.0
Secretary III	025	3.0	-	3.0	-	3.0
Total Full Time		68.0	-	68.0	-	68.0
<b>Total Administration</b>		<b>68.0</b>	<b>-</b>	<b>68.0</b>	<b>-</b>	<b>68.0</b>

**2008-2009 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Emergency Medical Services</b>						
<u>Full Time</u>						
Fire Batt Chf*Deputy	842	2.0	-	2.0	-	2.0
Fire Batt Chf*Division	840	1.0	-	1.0	-	1.0
Fire Captain*40hr	565	4.0	-	4.0	-	4.0
Admin Aide	326	1.0	-	1.0	-	1.0
Secretary II	321	1.0	(1.0)	-	-	-
Case Work Services Coordinator	035	1.0	-	1.0	-	1.0
Comm Health/Prev Prog Coord	035	1.0	-	1.0	-	1.0
Paramedic Training Coordinator	034	2.0	-	2.0	-	2.0
Volunteer Coordinator	033	1.0	-	1.0	-	1.0
Training Specialist	030	1.0	-	1.0	-	1.0
Admin Aide*U7	026	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
<b>Total Full Time</b>		<b>17.0</b>	<b>(1.0)</b>	<b>16.0</b>	<b>-</b>	<b>16.0</b>
<u>Part Time</u>						
Supplies Clerk I*U2	212	-	-	-	-	-
Caseworker III	032	1.1	-	1.1	-	1.1
<b>Total Part Time</b>		<b>1.1</b>	<b>-</b>	<b>1.1</b>	<b>-</b>	<b>1.1</b>
<b>Total Emergency Medical Services</b>		<b>18.1</b>	<b>(1.0)</b>	<b>17.1</b>	<b>-</b>	<b>17.1</b>

## 2008-2009 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Emergency Services</b>						
<u>Full Time</u>						
Asst to the Fire Chief*P & R	842	1.0	-	1.0	-	1.0
Fire Batt Chf*Deputy	842	5.0	-	5.0	-	5.0
Fire Batt Chief*DepChfShftCmdr	842	6.0	-	6.0	-	6.0
Fire 911 Administrator	841	1.0	-	1.0	-	1.0
Admin Asst III	840	1.0	-	1.0	-	1.0
Fire Batt Chf*Division	840	1.0	-	1.0	-	1.0
Fire Battalion Chief 56hr	839	30.0	-	30.0	(2.0)	28.0
Fire Captain*40hr	565	42.0	-	42.0	-	42.0
Fire Engineer*40hr	562	2.0	-	2.0	-	2.0
Fire Captain 56hr	555	315.0	-	315.0	-	315.0
Fire Engineer 56hr	552	382.0	-	382.0	-	382.0
Firefighter 56hr	551	881.0	-	881.0	-	881.0
Emergency Dispatcher*Lead	330	1.0	-	1.0	-	1.0
Fire Emergency Dispatcher*Lead	330	5.0	-	5.0	-	5.0
User Support Specialist	330	1.0	-	1.0	-	1.0
Emergency Dispatcher	328	1.0	-	1.0	-	1.0
Fire Emergency Dispatcher	328	65.0	-	65.0	-	65.0
Senior Drafting Technician	328	2.0	-	2.0	-	2.0
Admin Aide	326	3.0	-	3.0	-	3.0
Secretary II	321	12.0	(1.0)	11.0	-	11.0
User Technology Specialist*U2	228	6.0	-	6.0	-	6.0
Equipment Repair Spec	222	1.0	-	1.0	-	1.0
Fire Equipment Service Worker	218	1.0	-	1.0	-	1.0
Supplies Clerk I*U2	212	1.0	-	1.0	-	1.0
Courier*U2	211	1.0	-	1.0	-	1.0
Lead Info Tech Systems Spec	042	1.0	-	1.0	-	1.0
Info Tech Project Manager	041	2.0	-	2.0	-	2.0
Info Tech Analyst/Prg III	039	3.0	-	3.0	-	3.0
Lead User Technology Spec	039	4.0	-	4.0	-	4.0
Fire Performance Auditor	037	2.0	-	2.0	-	2.0
Info Tech Analyst/Prg II	037	2.0	-	2.0	-	2.0
Management Asst II	037	2.0	-	2.0	-	2.0
Senior User Technology Spec	037	3.0	-	3.0	-	3.0
Admin Asst II	035	1.0	-	1.0	-	1.0
Info Tech Analyst/Prg I	035	1.0	-	1.0	-	1.0
User Technology Specialist	035	14.0	(1.0)	13.0	-	13.0
Fire Communications Coord	034	1.0	-	1.0	-	1.0
Fire Comm Supervisor*Telecom	033	2.0	-	2.0	-	2.0
Fire Communications Supervisor	032	7.0	-	7.0	-	7.0
Senior GIS Technician	032	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Clerical Supervisor	027	1.0	-	1.0	-	1.0
Secretary III	025	2.0	-	2.0	-	2.0
Total Full Time		1,817.0	(2.0)	1,815.0	(2.0)	1,813.0

**2008-2009 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<u>Part Time</u>						
Fire Comm Op*Emerg Disp	327	0.9	-	0.9	-	0.9
Secretary II	321	0.3	-	0.3	-	0.3
Courier*U2	211	0.2	-	0.2	-	0.2
<b>Total Part Time</b>		<b>1.4</b>	<b>-</b>	<b>1.4</b>	<b>-</b>	<b>1.4</b>
<u>Temporary</u>						
Fire Captain*40hr	565	1.0	-	1.0	-	1.0
<b>Total Temporary</b>		<b>1.0</b>	<b>-</b>	<b>1.0</b>	<b>-</b>	<b>1.0</b>
<b>Total Emergency Services</b>		<b>1,819.4</b>	<b>(2.0)</b>	<b>1,817.4</b>	<b>(2.0)</b>	<b>1,815.4</b>
<b>Fire Prevention</b>						
<u>Full Time</u>						
Asst to the Fire Chief*P & R	842	1.0	-	1.0	-	1.0
Fire Batt Chf*Deputy	842	2.0	-	2.0	-	2.0
Fire Captain*40hr	565	9.0	-	9.0	-	9.0
Fire Prevention Spec II*Ind/PR	335	9.0	-	9.0	-	9.0
Fire Prevention Spec II	333	29.0	-	29.0	-	29.0
Engineering Tech	324	2.0	-	2.0	-	2.0
Data Control Specialist	322	2.0	-	2.0	-	2.0
Records Clerk II	322	2.0	-	2.0	-	2.0
Secretary II	321	2.0	-	2.0	-	2.0
Customer Service Clerk	320	1.0	-	1.0	-	1.0
Fire Protection Engineer*Lead	039	1.0	-	1.0	-	1.0
Fire Prevention Manager	038	2.0	-	2.0	-	2.0
Fire Protection Engineer	038	5.0	-	5.0	-	5.0
Fire Prevention Supervisor	035	5.0	-	5.0	-	5.0
Secretary III	025	1.0	-	1.0	-	1.0
<b>Total Full Time</b>		<b>73.0</b>	<b>-</b>	<b>73.0</b>	<b>-</b>	<b>73.0</b>
<u>Part Time</u>						
Fire Prevention Specialist	331	1.0	-	1.0	-	1.0
Admin Aide	326	0.3	-	0.3	-	0.3
Fire Prevention Spec Trnee	326	1.3	-	1.3	-	1.3
<b>Total Part Time</b>		<b>2.6</b>	<b>-</b>	<b>2.6</b>	<b>-</b>	<b>2.6</b>
<b>Total Fire Prevention</b>		<b>75.6</b>	<b>-</b>	<b>75.6</b>	<b>-</b>	<b>75.6</b>

**2008-2009 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT		DEPARTMENT NO.		
Public Safety		Fire		57		
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2007-08			2008-09	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Human Resources</b>						
<u>Full Time</u>						
Fire Batt Chf*Deputy	842	4.0	-	4.0	-	4.0
Fire Batt Chf*Division	840	2.0	-	2.0	-	2.0
Personnel Aide	726	1.0	-	1.0	-	1.0
Personnel Clerk II	723	2.0	-	2.0	-	2.0
Personnel Clerk I	721	1.0	-	1.0	-	1.0
Fire Captain*40hr	565	5.0	-	5.0	-	5.0
Firefighter*40hr	561	1.0	-	1.0	-	1.0
Admin Aide	326	1.0	-	1.0	-	1.0
Account Clerk III	325	2.0	-	2.0	-	2.0
Account Clerk II	321	5.0	-	5.0	-	5.0
Secretary II	321	4.0	-	4.0	-	4.0
Supplies Clerk I*U2	212	1.0	-	1.0	-	1.0
Fire Performance Auditor	037	1.0	-	1.0	-	1.0
Personnel Officer	035	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Personnel Analyst I	030	1.0	-	1.0	-	1.0
Account Clerk Supervisor	027	1.0	-	1.0	-	1.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		35.0	-	35.0	-	35.0
<u>Part Time</u>						
Admin Aide	326	0.8	-	0.8	-	0.8
Fire Performance Auditor	037	0.5	-	0.5	-	0.5
Total Part Time		1.3	-	1.3	-	1.3
<b>Total Human Resources</b>		<b>36.3</b>	<b>-</b>	<b>36.3</b>	<b>-</b>	<b>36.3</b>

**2008-2009 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Physical Resources</b>						
<u>Full Time</u>						
Fire Batt Chf*Deputy	842	2.0	-	2.0	-	2.0
Fire Batt Chf*Division	840	1.0	-	1.0	-	1.0
Fire Captain*40hr	565	4.0	-	4.0	-	4.0
Account Clerk III	325	1.0	-	1.0	-	1.0
Supplies Clerk II*U3	324	1.0	-	1.0	-	1.0
Account Clerk II	321	1.0	-	1.0	-	1.0
Secretary II	321	2.0	-	2.0	-	2.0
Firefighter Trainee	320	7.0	-	7.0	-	7.0
Facilities Projects Planner	225	1.0	-	1.0	-	1.0
Equipment Repair Spec	222	4.0	-	4.0	-	4.0
Building Maint Worker*U2	220	4.0	-	4.0	-	4.0
Fire Equipment Service Worker	218	8.0	-	8.0	-	8.0
Supplies Clerk II*U2	215	5.0	-	5.0	-	5.0
Supplies Clerk I*U2	212	4.0	-	4.0	-	4.0
Architect	039	1.0	-	1.0	-	1.0
Fire Protection Engineer	038	1.0	-	1.0	-	1.0
Supplies Supervisor	034	1.0	-	1.0	-	1.0
Building Maint Foreman	031	1.0	-	1.0	-	1.0
Supplies Clerk III*U7	027	2.0	-	2.0	-	2.0
<b>Total Full Time</b>		<b>51.0</b>	<b>-</b>	<b>51.0</b>	<b>-</b>	<b>51.0</b>
<u>Part Time</u>						
Supplies Clerk I*U3	321	0.3	-	0.3	-	0.3
<b>Total Part Time</b>		<b>0.3</b>	<b>-</b>	<b>0.3</b>	<b>-</b>	<b>0.3</b>
<b>Total Physical Resources</b>		<b>51.3</b>	<b>-</b>	<b>51.3</b>	<b>-</b>	<b>51.3</b>

## 2008-2009 OPERATING BUDGET

## POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Public Safety		Fire			57	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	2007-08		2008-09	
			ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>Urban Services</b>						
<u>Full Time</u>						
Fire Batt Chf*Deputy	842	5.0	-	5.0	-	5.0
Fire Batt Chf*Division	840	3.0	-	3.0	-	3.0
Fire Captain*Inves 44hr	575	12.0	-	12.0	-	12.0
Fire Captain*40hr	565	10.0	-	10.0	-	10.0
GIS Technician	330	1.0	-	1.0	-	1.0
Senior Drafting Technician	328	1.0	-	1.0	-	1.0
Admin Aide	326	1.0	-	1.0	-	1.0
Secretary II	321	5.0	-	5.0	-	5.0
User Technology Specialist*U2	228	4.0	-	4.0	-	4.0
Fire Equipment Service Worker	218	1.0	-	1.0	-	1.0
Lead Info Tech Systems Spec	042	1.0	-	1.0	-	1.0
Info Tech Project Manager	041	2.0	-	2.0	-	2.0
Management Asst II	037	3.0	-	3.0	-	3.0
Senior User Technology Spec	037	2.0	-	2.0	-	2.0
Public Information Specialist	033	1.0	-	1.0	-	1.0
Media Productions Specialist	032	6.0	(1.0)	5.0	-	5.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Caseworker II	028	1.0	(1.0)	-	-	-
Secretary III	025	6.0	-	6.0	-	6.0
Total Full Time		66.0	(2.0)	64.0	-	64.0
<u>Part Time</u>						
Fire Comm Op*Emerg Disp	327	1.6	-	1.6	-	1.6
Admin Aide	326	0.2	-	0.2	-	0.2
Secretary II	321	0.5	-	0.5	-	0.5
Casework Aide	320	1.0	-	1.0	-	1.0
Fire Equipment Service Worker	218	1.0	-	1.0	-	1.0
Total Part Time		4.3	-	4.3	-	4.3
<u>Temporary</u>						
Fire Batt Chf*Deputy	842	1.0	-	1.0	-	1.0
User Technology Specialist*U2	228	1.0	-	1.0	-	1.0
Total Temporary		2.0	-	2.0	-	2.0
<b>Total Urban Services</b>		72.3	(2.0)	70.3	-	70.3
<b>Total Fire</b>		2,141.0	(5.0)	2,136.0	(2.0)	2,134.0