

2008-2009 OPERATING BUDGET

**DEPARTMENT SUMMARY**

<b>PROGRAM</b> Community Development	<b>DEPARTMENT</b> International Economic Development	<b>DEPARTMENT NO.</b> 83
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**Program Goal**

The International Economic Development function provides a comprehensive approach to the city's international economic agenda by enhancing existing programs that target foreign direct investment, trade, job creation and tourism. This is accomplished through coordination, collaboration and communication among city, state and public/private organizations.

**EXPENDITURES BY CHARACTER**

CHARACTER	2006-07 ACTUAL EXPENDITURES	2007-08 ESTIMATED EXPENDITURES	2008-09 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2007-08 ESTIMATE
PERSONAL SERVICES	\$ -	\$ -	\$ 217,396	+ 100.0%
CONTRACTUAL SERVICES	-	-	-	-
INTERDEPARTMENTAL CHARGES AND CREDITS	-	-	-	-
SUPPLIES	-	-	-	-
EQUIPMENT AND MINOR IMPROVEMENTS	-	-	-	-
DEBT SERVICE PAYMENTS	-	-	-	-
MISCELLANEOUS TRANSFERS	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 217,396</b>	<b>+ 100.0%</b>

**AUTHORIZED POSITIONS**

FULL-TIME POSITIONS	-	1.0	1.0	-
PART-TIME POSITIONS (FTE)	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>1.0</b>	<b>1.0</b>	<b>-</b>

**SOURCE OF FUNDS**

General Funds	\$ -	\$ -	\$ 217,396	+ 100.0%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 217,396</b>	<b>+ 100.0%</b>

CITY OF PHOENIX, ARIZONA

**2008-2009 OPERATING BUDGET**

**POSITION SCHEDULE**

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
Community Development		International Economic Development			83	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2007-08			2008-09	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/08	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
<b>International Economic Development</b>						
Exec Asst to City Council	907	1.0	-	1.0	-	1.0
<b>Total International Economic Development</b>		1.0	-	1.0	-	1.0