

SCHEDULE 45

GOODYEAR AIRPORT FUND (056-0047)
SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2009
(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2008		\$ -
<u>Revenue</u>		
Aircraft Storage Fees	\$ 837	
Rentals and Concessions	336	
Fuel Sales	321	
Other	<u>5</u>	
Total Revenue		<u>1,499</u>
Interfund Transfer from Airport Improvement Fund		<u>4,071</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>5,570</u></u>
 REQUIREMENTS		
Goodyear Airport Operating Costs		<u>1,245</u>
Aviation Pay-As-You-Go Capital		<u>4,325</u>
TOTAL REQUIREMENTS		<u><u>5,570</u></u>
 ESTIMATED ENDING FUND BALANCE JUNE 30, 2009		 <u><u>\$ -</u></u>