

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Phoenix provided a number of beneficial programs during the 2018-19 program year, including program services to 53,072 low- and moderate-income families, seniors and youth through public service programs; 154 residential households received housing rehabilitation services to help residents remain safe in their homes; small businesses received technical assistance, resulting in the creation and/or retention of 5 jobs; and completed public facility improvement projects that benefited 709,046 persons. The total number of persons/households for whom services/facilities were available was 1,765,255. Housing needs for low- and moderate-income individuals and families were addressed. The City of Phoenix prevented homelessness by providing vouchers and intensive street outreach and engagement services to those in need and provided supportive permanent transitional housing to individuals experiencing domestic violence and human trafficking. In addition, the City of Phoenix assisted 1044 persons with HIV/AIDS with supportive services and/or housing and developed 182 new affordable housing units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Support.	Non-Housing Community Development	CDBG: \$ / Previous Year CDBG Allocation: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	

Economic Development Support.	Non-Housing Community Development	CDBG: \$ / Previous Year CDBG Allocation: \$	Jobs created/retained	Jobs	75	4	5.33%	5	4	80.00%
Economic Development Support.	Non-Housing Community Development	CDBG: \$ / Previous Year CDBG Allocation: \$	Businesses assisted	Businesses Assisted	75	2	2.67%	5	2	40.00%
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$1041000 / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6				
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$1041000 / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$1041000 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	26		14	26	185.71%
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$1041000 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	195	26	13.33%			
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1				

Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	137		300	794	264.67%
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	275000	2560	0.93%	900	0	0.00%
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		385	0	0.00%
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	375	181	48.27%			
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$546000 / HOPWA: \$ / ESG: \$	Other	Other	0	0		1650	0	0.00%

Homewoner Housing Rehabilitation Support.	Affordable Housing	CDBG: \$ / HOME: \$ / Utility Repair Replacement Deposit Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1125	7	0.62%	160	1	0.63%
Homewoner Housing Rehabilitation Support.	Affordable Housing	CDBG: \$ / HOME: \$ / Utility Repair Replacement Deposit Program: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	75	0	0.00%			
Infrastructure Support.	Non-Housing Community Development	CDBG: \$ / Previous Year CDBG Allocation: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		10000	0	0.00%
Infrastructure Support.	Non-Housing Community Development	CDBG: \$ / Previous Year CDBG Allocation: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1250	0	0.00%			
Neighborhood Organization Support.	Non-Housing Community Development	CDBG: \$ / City of Phoenix General Purpose Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	3000	0	0.00%

Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		5000	0	0.00%
Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		0	0	
Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100000	0	0.00%	0	0	
Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
Public Facilities Support.	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	3132	156.60%	2000	194	9.70%
Public Services Support.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	3080	61.60%	10000	2406	24.06%

Public Services Support.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Rental units constructed	Household Housing Unit	303	156	51.49%	291	156	53.61%

Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Rental units rehabilitated	Household Housing Unit	53	70	132.08%	0	70	
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Homeowner Housing Added	Household Housing Unit	0	26		0	26	
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	1	
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Housing for Homeless added	Household Housing Unit	600	63	10.50%	0	63	
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / General Funds: \$ / HOME Program Income: \$1102391.59 / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Rental Subsidy Support.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / Public Housing Capital Fund: \$ / Section 8: \$ / Public Housing Operating: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	9000	9601	106.68%	30	261	870.00%

Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOPWA Prior Year Funding: \$1509501	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	649	162.25%			
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOPWA Prior Year Funding: \$1509501	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	137		100	137	137.00%
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOPWA Prior Year Funding: \$1509501	Homelessness Prevention	Persons Assisted	0	77		45	77	171.11%
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOPWA Prior Year Funding: \$1509501	HIV/AIDS Housing Operations	Household Housing Unit	0	181		40	181	452.50%

Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOPWA Prior Year Funding: \$1509501	Other	Other	0	0		75	649	865.33%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Phoenix continues to utilize CDBG funding to address the needs of low- and moderate-income individuals and families in the City of Phoenix, with specific focus on housing. Programs include owner-occupied housing rehabilitation services, homeless intervention and prevention, and improving the quality of life for low- and moderate-income Phoenixians. Affordable housing programs including rehabilitation of owner-occupied housing, new affordable rental units, and homeless prevention programs are among the highest priority. The City of Phoenix identified supporting individuals seeking ways to escape domestic violence and human trafficking as a community priority. During the program year, the City provided supportive permanent transitional housing to those individuals. CDBG funding provided services including shelter, case management, job training, and educational guidance. The City of Phoenix is always working to provide programming opportunities that support and enhance the lives of the most vulnerable residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted during the 2017-18 FY are reflective of the need population of the City of Phoenix. As of July 1, 2018, the U.S. Census Bureau reports the population of the City of Phoenix to be 1,660,272 which is a 14.7% increase in population over the 2010 population of 1,445,632. Phoenix is ranked nationally as the 5th largest City in the US.

CDBG information above is taken directly from the PR03- Original BOSMAC (2018). Additional race/ethnicities not listed here account for the discrepancy.

HOME and HOPWA additional classifications found in additional tables below account for the races not listed above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	16,902,823	13,625,179
HOME	public - federal	6,969,588	3,868,303
HOPWA	public - federal	2,378,741	2,164,308
ESG	public - federal	2,161,541	2,750,673
LIHTC	public - state	56,234,762	30,988,318
Other	private	18,984,003	25,333,713
Other	public - federal	18,984,003	25,333,713
Other	public - local	18,984,003	25,333,713

Table 3 - Resources Made Available

Narrative

First Mortgage from Private Lenders/Banks: \$323,750; Public Housing Operating: \$14,981,438; Proceeds from Sale of Scattered Site Public Housing Properties: \$1,764,175; Public Housing Rental Income: \$5,520,641; Affordable Housing Rental Income: \$3,067,459; CDBG Program Income: \$1,677,267; and HOME Program Income Expended: \$738,018.32 and \$109,697.85 from 2018 Program Income Administration for a total of \$847,716.17. The other funding consists of Public Services match: \$2,328,365 and Public Facilities match: \$41,650.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Issac Neighborhood Revitalization Strategy Area	3		
PHOENIX ENTERPRISE COMMUNITY	30		
Phoenix Promise Zone			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funding was not targeted specifically for any geographic area, it was used throughout the city of Phoenix in low-income areas. The City of Phoenix recognizes the need to focus its resources to comprehensively revitalize its distressed neighborhoods. Contributing factors include the City's population increase, household income, and lower-income rental housing units. CDBG funds were utilized to provide services in census tracts that are predominately (57 percent or more) minority and predominately low- and moderate-income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged and match provided for graffiti buster program, public facilities and improvements and public services activities. Additional federal funding through the Department of Energy's Weatherization program, LIHTC, Lead Remediation Program were leveraged during the program year. Private Resources include Arizona Public Service, Southwest Gas, Salt River Project and General Public Donation were included in the housing programs to expand the services to low- and moderate-income families.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	171,153,284
2. Match contributed during current Federal fiscal year	1,104,957
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	172,258,241
4. Match liability for current Federal fiscal year	619,165
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	171,639,076

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4312,4386,4321 and 4322	06/30/2019	1,104,975	0	0	0	0	0	1,104,975

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,823,257	1,206,413	847,716	0	2,181,953

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	24,371,435	0	0	0	0	24,371,435
Number	3	0	0	0	0	3
Sub-Contracts						
Number	26	0	0	0	8	18
Dollar Amount	5,857,853	0	0	0	2,785,377	3,072,476
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	24,371,435	0	24,371,435			
Number	3	0	3			
Sub-Contracts						
Number	26	2	24			
Dollar Amount	5,857,853	98,575	5,759,278			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	0	4
Dollar Amount	546,280	0	0	0	0	546,280

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	63
Number of Non-Homeless households to be provided affordable housing units	290	169
Number of Special-Needs households to be provided affordable housing units	278	1,025
Total	586	1,257

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	115	794
Number of households supported through The Production of New Units	303	182
Number of households supported through Rehab of Existing Units	53	71
Number of households supported through Acquisition of Existing Units	0	0
Total	471	1,047

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The affordable housing goals identified in the 2018-19 Annual Action Plan were to assist 115 households with rental assistance, create 303 new affordable housing units, and rehabilitate 53 existing affordable housing units. The city assisted 1025 households or persons with affordable housing. All of the households assisted met the Section 215 definition of affordable housing for rent and homeownership. Since 1993, the City of Phoenix Housing Department has created 10,581 affordable housing units.

During the fourth year of this Consolidated Plan period, the City exceeded its overall goals for the creation of affordable housing. The individual goal of producing 303 new units was not met, because one project had an anticipated completion of June of 2019 and was completed in September of 2019. This project will help us exceed our goals next Fiscal Year.

Outcomes Overview-Rental Assistance:

The city of Phoenix Housing Department has two Tenant Based Rental Assistance (TBRA) programs administered by Housing Department. These two programs target victims of human trafficking and persons with HIV/AIDS. A total of 794 households were served this year.

Production of New Units:The city of Phoenix Housing Department created 182 new affordable housing units; 2 units were created by providing downpayment and closing cost assistance to first-time homebuyers, 24 units were sold to low-income first-time homebuyers with a 20% price reduction, and 156 units were created through the development of new multifamily housing communities.

Rehabilitation of Existing Units:The city of Phoenix Housing Department rehabilitated 71 affordable housing units; 70 units of existing affordable multifamily rental housing and one owner occupied rehabilitation completed by the Neighborhood Services Department.

Discuss how these outcomes will impact future annual action plans.

The City of Phoenix will continue to meet the goals set forth in the 2015-2020 Consolidated Plan. Future action plans will reflect those activities and projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	148	719
Low-income	89	920
Moderate-income	26	313
Total	263	1,952

Table 13 – Number of Households Served

Narrative Information

The City's Housing Continuum is a ladder beginning with Emergency/Transitional housing and ending with Long-Term Homeownership. The City of Phoenix has identified Special Needs persons and families as a priority population for affordable housing and supportive services. Below is an overview of the City's Housing Continuum:

Emergency/ Transitional:

Emergency/ Transitional housing is the first step to providing housing for special needs households, such as victims of domestic violence and homeless persons with little or no income. The Housing Department currently provides funding for Tenant Based Rental Assistance that provides temporary housing for at-risk homeless youth and transitional housing units for persons with HIV/AIDS.

Assisted Housing:

The second step, Assisted Housing provides permanent rental housing where clients are only required to pay 30% of their income towards rent. The City currently administers Public Housing, Section 8 Housing Choice and Project-Based Voucher Programs, and Veterans Affairs Supported Housing (VASH) Program. These programs can often serve populations below 30% of the Area Median Income (AMI).

Affordable Rental Program:

The third step, the City's Affordable Rental Program includes City and privately owned apartment communities serving individuals, families and seniors primarily at 30% - 60% of AMI. These units are not subsidized like Public Housing and the Section 8 Program, but have reduced rents. In addition, these programs foster public/private partnerships that create affordable housing units with innovative financing and Housing Department loan programs.

Market Rental:

The fourth step of the ladder is Market Rental apartment units or unassisted rental units that are available to the general public.

First Time Homebuyer and Long Term Homeownership:

And finally, the fifth and sixth steps are First-Time Homebuyer programs and Long-Term Homeownership. The City currently administers two first-time homebuyer programs: the Open Doors Homeownership Program and the Section 32 Program. Additionally, funding is provided to non-profits for homebuyer counseling and foreclosure prevention.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has established contracts to engage individuals experiencing homelessness through community outreach teams and connect them to permanent housing through a partnership between the Human Services and Housing Departments. The collaboration provides funding and direct services for outreach and engagement activities to serve persons living unsheltered in Phoenix and respond to related constituent concerns. Population specific services are provided to youth, LGBTQ populations, Veterans, families, justice involved individuals, and persons with mental illness and addiction disorders through contracts with community-based providers. During FY 2018-19, 2,392 individuals who were experiencing homelessness were engaged through outreach services. In addition, 171 Veterans experiencing homelessness were provided navigation services.

Heat Relief Program: During the hot summer months in 2018, the City of Phoenix is partnered with the Heat Relief Network which is a regional partnership of the Maricopa Association of Governments (MAG), municipalities, nonprofit organizations, the faith-based community, and businesses. The Heat Relief Network partners created safe spaces for the most vulnerable to cool off in the blistering summer months with 43 hydration and cooling refuge sites throughout Phoenix. The Human Services Department collaborated with several organizations to collect monetary and water bottle donations and the Public Information Office assisted with several media events resulting in over 525,000 bottles of water being distributed to homeless and vulnerable individuals.

Phoenix CARES (Community, Action, Response, Engagement, Services):

In response to increased requests to address blight associated with persons living unsheltered, often taking the form of encampments, the City of Phoenix created a coordinated program, known as PHX C.A.R.E.S (Community, Action, Response, Engagement Services). The program is a collaboration between heavily impacted departments including Human Services, Neighborhood Services, Public Works, Parks, Street Transportation, Police and the Prosecutor's Office. Launched in November 2017, the goal of PHX C.A.R.E.S. is to connect individuals experiencing homelessness with appropriate services and to reduce the impact of homelessness on Phoenix neighborhoods. PHX C.A.R.E.S. is a one-stop customer service team that responds to concerns about persons living unsheltered and/or associated blight and can be reached by phone or through the City's PHX at Your Service (PAYS) online system. The City contracts with Community Bridges, Inc. to provide street outreach and engagements services. Requests for services and related information are documented and shared amongst departments in a single, electronic platform. An outreach team is then dispatched to engage and provide services to those experiencing homelessness. Outreach teams respond 7 days a week from 5

a.m. to 11 p.m. Simultaneously, the City begins working with the ownership of the property in question to resolve blight conditions. If individuals decline services and remain at a location without the permission of the owner, the City will begin enforcement measures. A multi-disciplinary team works together to develop the most appropriate solution for each individual case. Alternatives include social services and enhanced sentencing. The PHX C.A.R.E.S. program is innovative because of the high levels of collaboration it has fostered among city departments and its direct impact to the residents and neighborhoods of Phoenix. During FY 2018-19, a total of 4,400 call for services were received, 4,149 services were provided, and 2,257 were encampment cases on both public and private properties.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Phoenix contracts with United Methodist Outreach Ministries who operates the Halle Women's Center located at 3424 E. Van Buren, which provides emergency shelter for up to 130 single women and 17 families with children experiencing homelessness. Services include emergency shelter operations, support services, meals and snacks, clean linens and clothing, toiletries and shower facilities, secure storage for personal belongings, and client-centered case management including the development of a permanent housing plan. UMOM offers a safe environment, meet basic needs, and provide housing-focused case management. The Center was designed to meet the needs of homeless in our community in a closed, secure campus with 48 units, each with two to three beds and a semi-private bathroom. Three nutritious meals each day are prepared in the commercial kitchen and served in the communal dining room by staff and 120 faith and community-based organizations. During FY 2018, UMOM provided 182,895 bed nights of emergency shelter, served 2,727 unduplicated persons including 950 single women and 503 families with 1,056 children.

The City also contracts with Chicanos Por La Causa (CPLC) to provide emergency crisis shelter services for families prioritized by Phoenix Police, Fire and Human Services staff. CPLC has four apartment units available in downtown Phoenix with 24/7 access. Within 48 hours of referral, families are assigned a case manager who provides a full intake process. Staff make sure all basic and immediate needs are met including food, rest, medical attention, and clothing. During FY 2018-19, services were provided to 195 homeless individuals in which 93 percent have found stable housing.vvvv

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Phoenix worked to serve low-income individuals through its Family Services Centers. At the Family Services Centers three locations, individuals obtained assistance with rent, utilities and case management utilizing emergency assistance and general funds. The following services were provided:

- 8,841 families received emergency assistance and/or case management services, with over \$6 million spent on rent, mortgage, emergency shelter, utility payments, and food.
- Over \$7 million was spent to help 8,483 families make utility payments or deposits.
- Over \$1 million was spent to help 1,126 families avoid eviction or foreclosure.
- 518 families received long-term case management services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Phoenix is committed to ending Veteran and chronic homelessness by ensuring episodes of homelessness are rare, brief, and non-recurring. In December 2016, the Maricopa Regional Built for Zero collaborative achieved Federal benchmarks for establishing a quality bi-name list of individuals experiencing homelessness and committed to achieving Functional Zero by January 2020. Furthermore, the City partnered with Mesa to support Veteran specific navigation services. In FY 2018-19, 1,312 Veterans received permanent housing through this partnership. ESG funds were also utilized by City to provide financial assistance in the pursuit of obtaining permanent housing. During FY 18-19, 117 VASH clients were assisted with security/rent deposits utilizing over \$106,000.

The City contracts with Community Bridges, Inc (CBI) to provide support to homeless single adults transitioning into permanent housing. The 34-bed bridge housing facility serves homeless single adults who have been approved for permanent housing and may be referred by any outreach or housing provider within Maricopa County. Upon entry to bridge housing, a Navigator staff conducts a full SPDAT assessment to determine other areas of service needs. Bridge housing navigators also provide lease-up assistance, on-going life skills education groups, weekly case-conferencing, and progressive engagement in order to reduce recidivism. The Bridge housing facility is staffed with seven Navigators (certified Peer Support Specialists) and one program manager. During FY 2018-19, CBI provided services to 167 homeless single adults in which 68 percent had positive exits.

The City also contracts with Native American Connections (NAC) to provide Rapid Rehousing supportive services for unaccompanied youth (ages 18-24) at HomeBase Youth Services. The youth have access to 25 emergency housing beds, case management, and housing navigation. Navigation services are provided to 90 youth with a minimum of 54 youth (60%) achieving a positive housing outcome. Housing Navigation focuses on determining which youth are in need of assistance with housing then working with youth to create individualized housing plan that facilitates a positive outcome while also reducing the risk of recidivism. During FY 2018-19, NAC provided services to 137 youth in which 82 percent had positive exits.

The Human Services and Housing Departments also partner with Mercy Maricopa Integrated Care to provide a permanent supportive housing program for individuals experiencing chronic homelessness. By combining a housing subsidy, physical and behavioral health services, and ongoing stabilization and support services, 275 individuals who were previously homeless are permanently housed at any given time. In FY 2018-19, 247 individuals/families received a rental subsidy through the Section 8 Housing Choice Voucher program and wrap around case management services.

Phoenix is a critical partner in the Maricopa Association of Governments Continuum of Care (COC). The City sits on the governing board and assists in directing all homeless services planning for the region. City representatives also sit on the Emergency Solutions Grant Subcommittee, the Ending Veteran Homelessness Workgroup, the Ending Chronic Homelessness Workgroup, the Outreach Collaborative, and the Governor's Goal Council (working to reduce unsheltered homelessness in the downtown area by 80%). CoC staff sit on ESG application review panels and City of Phoenix staff reciprocate with service on the CoC Rank and Review Subcommittee. Knowing the importance of planning dollars to our regional efforts, the City provides matching funding for the Continuum of Care Planning Grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Phoenix Housing Department utilizes the federal Capital Fund Program (CFP) funds as a resource for its capital improvement activities in public housing programs. The City received \$4,243,187 for the 2018-19 annual funding grant to help support the 2,307 public housing units in its portfolio. During fiscal year 2018-19 the Housing Department Development Section focused capital improvement funding for the renovation of Pine Towers Apartments. This was the second construction phase at Pine Towers that remodeled 45 large studios and community center. The Housing Department met all HUD requirements for the obligation and expenditure of all formula Capital Fund Program (CFP) funds. The Housing Department's Development Section completed the following activities utilizing CFP funding:

AMP 7: Pine Towers: Studio and Community Center Rehabilitation- \$3,079,445

This project remodeled 45 large studio apartments along with the community center. The apartment remodel included a new apartment footprint design, new kitchen layout, new framing and drywall, new cabinetry, countertops, sink and disposal, all new appliances, complete plumbing replacement including supply, waste, venting and valves, new bathroom fixtures and tub relining, created a walk-in closet, new vinyl and carpet tile flooring, interior paint, new Low-E glass sliding glass doors and windows with blinds.

The Community Center was completely renovated providing a new flooring layout, new HVAC system, windows, doors, flooring, lighting, kitchen, paint, larger maintenance shop and an addition for a laundry room. The community center now offers 7 washers and 8 dryers in addition to the existing laundry in the main building.

Rental Assistance Demonstration (RAD)

The Rental Assistance Demonstration (RAD) is a program of the U.S. Department of Housing and Urban Development (HUD) that seeks to preserve affordable housing. RAD provides PHAs a way to stabilize, rehabilitate, or redevelop properties by converting to long-term Section 8 contracts. City of Phoenix Housing Department has focused on four public housing properties over the past year. Staff has been working continuously on Monroe Gardens, Foothills Village, Washington Manor and McCarty on Monroe. These RAD Conversion include a great amount of front-end work which can include the creation of a financing plan, resident relocation, HUD/State/City approval and final closing documents between all parties. Monroe Gardens, previously known as A.L. Krohn East is a 38-unit property planned for demolition and re-development. The new development will replace all 38 units with the same bedroom sizes and include an additional 40 units. The parcel has been re-zoned to Walkable Urban (WU) Code as part of the Reinvent PHX project, a new urban and transit-oriented zoning code. The project is expected to financially close in September 2019 and construction completed by December 2020. The project is financed with 9% Low Income Housing Tax Credits (LIHTC) and permanent loan. Foothills Village is a 200-unit property spread out over 17 acres. All 200 units will be substantially remodeled along with the community center, parking lots and the site itself. The unit renovation will include new

flooring, paint, windows, doors, kitchen, bathroom and appliances. The renovation will add amenities that include individual HVAC system per unit, above range microwaves, garbage disposals and washer and dryers. The project is financed with 4% LIHTC, permanent loan and City of Phoenix soft loan. The completion of construction is estimated in February 2021. Washington Manor is a 112-unit Senior Public Housing Property. Washington Manor has been remodeled in the last couple years and is converting as a RAD-O-Matic. This means it is a straight conversion from public housing to Section 8-Project Based with no financing or construction. Conversion is scheduled to be complete September 2019. McCarty on Monroe is a mixed-financed property providing a total of 69 units including both public housing and affordable. McCarty on Monroe was recently re-developed in 2009, replacing 24 public housing units built in 1967. This property has been approved for RAD and will be converted as a RAD-O-Matic. Conversion is scheduled to be completed by December 2019.

Choice Neighborhoods

The Housing Department was awarded \$30 million through the Choice Neighborhoods (CN) Implementation Grant from the U.S. Department of Housing and Urban Development (HUD) to revitalize and stimulate affordable housing and economic growth in the Edison-Eastlake community (EEC). The grant involves a six-year comprehensive implementation process with Edison-Eastlake residents, City departments, private partners and community stakeholders. Within this community, there are three public housing developments: Sidney P. Osborn Homes, A.L. Krohn Homes, and Frank Luke Homes totaling 577 units and suffering from mold, failing systems, and an isolating design. Using the neighborhood transformation plan, known as the EEC One Vision Plan, Phoenix will leverage and finance development activities that will initiate neighborhood change. The three community components being addressed in the One Vision Plan are Housing, People and Neighborhood. During the 2018-2019 Fiscal Year the First Phase of Housing was awarded Low Income Housing Tax Credits and Archeology has begun onsite. Construction is planned to begin January of 2020.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Phoenix Housing Department is committed to a wide range of programs that promote economic opportunity and social integration for residents of public and assisted housing. Current initiatives include training and educational programs, and activities to promote safe, crime-free communities.

Family Self Sufficiency Program

The Family Self-Sufficiency Program (FSS) provides long-term case management services to help low-income individuals and families residing in subsidized housing to overcome barriers to self-sufficiency so they can become financially independent. Participants receive up to seven years of access to educational training, job training, job coaching, life skills training, and facilitated employment opportunities. They also receive assistance with budgeting, homeownership preparation, counseling, and referrals to resources available in the community.

Highlights for FY 2018-19

122 new FSS participants were enrolled
240 households were provided with case management

123 participants completed a financial literacy program
184 FSS participants attended/completed training/ educational program

24 participants successfully completed the program
Graduates received \$155,888.28 in escrow disbursements
7 participants purchased a home
Average annual income for FSS graduates was \$40,260.93

Service Coordination

Service Coordination for Senior and Disabled Housing Communities. The Senior Housing Program provides housing to over 700 elderly and non-elderly disabled residents in seven apartment communities. Each of these facilities has a Service Coordinator assigned (on site or next door) to assist residents, led by a senior caseworker to provide oversight and direction. The Service Coordinator links residents to the necessary supportive services to maximize their benefits, improve quality of life, and help residents to age in place. They also assist residents with their day to day needs, such as business or medical correspondence, finances, telephone service, emergency food boxes, counseling, transportation, and socialization. Highlights for FY 2018-19: 124 general referrals for services were provided; 133 isolation interventions were provided; 1314 Food boxes/ food box referrals provided = \$59,130.00 in assistance

Choice Neighborhoods - Services

Choice Neighborhoods: The Choice Neighborhoods People Strategy provides a continuum of high quality comprehensive services to residents from cradle to grave to improve their overall health, economic and education outcomes. Grounded in the case management model, public housing residents will be connected to an extensive network of services and programs based on their individual needs to achieve their personal goals and enhance their quality of life. The People strategy for the EEC is designed to provide high quality comprehensive services to address and improve the overall economic, education and health outcomes of residents living in public housing. Highlights for FY 2018-19: 327 assessments completed; 449 Heads of Household completed a Choice Neighborhoods Survey - 128 residents are employed full or part time; 50 residents obtained new jobs; 91 youth attended afterschool activities; 77 youth attended summer programs. Service Coordination for Family Housing Communities. The Family Housing Program provides housing to over 2,400 residents in 11 apartment and single family communities. Three of those communities have an on-site Service Coordinator to develop educational programs and coordinate resources available for residents. Highlights for FY 2018-19: 12 residents attended parenting skills/educational classes; 89 residents participated in Health and Nutrition classes; 13 youth residents attended Computer Classes; 16 residents participated in Employment Counseling; 29 residents completed Financial Management classes; 57 residents participated in Tutoring Services; 116

unduplicated youth participated in Summer Youth Programs; and 38 youth attended youth leadership classes Neighborhood Networks Centers. The Neighborhood Networks program offers computer and Internet access to residents of senior and family public housing in an effort to improve employment and educational goals. This is done by providing online resources, classes, and one-on-one assistance. For employment goals, the program offers job training, resume building classes, and assists with online job searching. For educational goals, the program offers tutoring, enrollment assistance, financial aid and application assistance. Highlights for FY 2018-19: 4,619 duplicated youth received homework assistance; and more than 5,148 duplicated residents have been served during open lab times.

iWORK Program

The Jobs Plus program, branded iWORK (Improving Work Opportunities and Resident Knowledge), provides low-income public housing residents secure higher paying jobs for residents of the Marcos de Niza Community. iWORK assists public housing agencies in developing locally-based, job-driven approaches to increase resident earnings and advance employment outcomes through work readiness, employer connections, job placement and educational opportunities. The iWORK team helps identify underlying issues residents may have, such as childcare options and assistance, and will encourage participation in English classes for those with limited English proficiency. Highlights for FY 2018-19: 58 new residents were assessed 78 residents are working full or part time 11 residents completed Financial Management classes 60 Jobs Plus events were held 31 residents were assisted with becoming employed 46 residents received Job Search Assistance 6 youth attended Extracurricular Educational Opportunities

Section 32

Section 32 Public Housing Homeownership Programing 2005, the US Department of Housing and Urban Development (HUD) approved a Section 32 Plan which allowed the Housing Department to sell 50 of its single-family homes to low-income families (at or below 80 percent of Area Median Income), particularly those in the Housing Department Scattered Sites and Family Self Sufficiency programs. In 2015, HUD approved an expansion of the Program by an additional 50 homes. The Department requested an additional expansion allowing for a total of 299 homes to be sold which was approved in August 2016. The Housing Department currently owns 130 single family homes for sale throughout the city. The houses are sold at the appraised value with a 20% discount in the form of a loan which is forgivable over 10 years. Down payment and closing cost assistance of up to \$6,000 is available to current residents who purchase the home they currently reside in. Additional down payment and closing cost assistance from the Federal Home Loan Bank of San Francisco, known as WISH or IDEA, may be available in the form of a 3 to 1 match up to \$15,000 to qualified purchasers and as long as funds are available. Homeownership and Financial Fitness classes are provided and required. The Housing Department has sold 169 homes since June of 2009, with 24 having been sold in FY2018/2019. The average house payment including principal, interest, taxes and insurance is \$600.00 - \$700.00 per month.

Actions taken to provide assistance to troubled PHAs

Phoenix is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are several taxing practices in Arizona that could be changed to stimulate the development of affordable housing, while at the same time encouraging mixed income family complexes. For example, current federal and Arizona tax credit policies encourage the development of complexes with 100 percent of the units set aside for lower income housing. More incentives need to be offered to developers seeking tax credits to insure that there is an appropriate mix of income groups within each complex.

It is notable that there are no Arizona tax credits offered for some key costs of constructing affordable housing.

Taxing vacant residential properties at higher rates, particularly in-fill sites and land that is re-zoned for speculative purposes, would encourage a property owner to develop the site more quickly. This action would require a change in the current taxing policies, but it could encourage the development of housing on land that would otherwise sit vacant in speculation for years.

Zoning Ordinance/Development Standards

Regulations contained in the Zoning Ordinance regulate the use of land on private property. Some of these regulations add to the cost of construction of affordable housing. This decision allows the City of Phoenix to ensure orderly and compatible community growth on all properties. The Zoning Ordinance provides density bonus incentives to encourage the development of affordable housing. In addition, reductions in the amount of required parking can encourage development of affordable housing or housing for special needs groups. In addition, the City provides assistance to non-profit organizations in the payment of rezoning application fees, building permits, and inspection fees when being used for developing affordable housing. This assistance can come through Community Development Block Grant (CDBG) or HOME Investment Partnerships (HOME) funds designated for use in the development of affordable housing.

Development Process

Rezoning approvals, when needed in the development process for the City of Phoenix, can take as long as 6 to 8 months to obtain. In addition, all proposed multifamily residential development activities must obtain site plan approval and building permit approval. Site plan approval is needed before building permits can be obtained. The City also has a Minor Residential Review process that, depending on the development proposal, could make the process move faster. If the change requires only a minor review

and all site issues (i.e., lot divisions, subdivision plats) have been resolved along with approved required improvement plans, then the process could take one to three weeks to complete projects.

Barriers

Phoenix completed the following actions to foster the removal of barriers to affordable housing production: The City initiated a modification to its Underwriting Guidelines and Rent Limits to ensure compliance with HUD requirements while also achieving balanced affordable housing throughout the community. The City of Phoenix works with tenants and landlords to increase their knowledge of tenant and landlord rights and responsibilities. The City of Phoenix Neighborhood Preservation Ordinance and Code Enforcement Inspectors respond to complaints of blight and slum-designated properties to remedy the violations. The City commenced the process of releasing two Request For Proposals of City owned land for the development of multifamily housing, with a required minimum number of affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

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1. Difficulty of low- and moderate-income first-time homebuyers to purchase quality housing at an affordable price:

In order to overcome barriers that lower-income homebuyers face trying to accumulate sufficient funds to purchase housing, the Housing Department utilizes federal and local funding for down payment, closing costs, soft second loans, and acquisition and rehabilitation homeownership activities. Through these funding sources the Housing Department assisted 26 low- and moderate-income homebuyers to purchase homes through homeownership programs. Such as, the Open Doors Homeownership Program and Section 32 Homeownership Program.

2. Supply of affordable rental housing is well below the need expressed in the community: The City works with nonprofit and for-profit agencies to develop affordable rental housing. The Housing Department has assisted with the new construction or acquisition and rehabilitation of affordable rental housing during the reporting period. The Housing Department has continued focus on new construction or acquisition and rehabilitation of multi-family housing and the redevelopment of

public housing, using a variety of funding sources. Production of New Units: The city of Phoenix Housing Department created 266 new affordable housing units; 2 units were created by providing downpayment and closing cost assistance to first-time homebuyers, 24 units were sold to low-income first time homebuyers with a 20% price reduction, and 182 units were created through the development of new multifamily housing communities. Rehabilitation of Existing Units: The city of Phoenix Housing Department rehabilitated 71 affordable housing units; 70 units of existing affordable multifamily rental housing and one owner occupied rehabilitation completed by the Neighborhood Services Department.

3. Limited accessible units to assist persons with disabilities: The City of Phoenix maintains its efforts to address accessibility needs by reserving funding specifically for special needs groups. Accessibility standards are required in each housing proposal funded. The city requires disability accommodation compliance in all housing development contracts. Another resource available is the Phoenix Mayor's Commission on Disability Issues, Architectural Accessibility Committee. During the reporting period, the Housing Department used HOPWA funding to provide operating subsidy for 76 units that housed 174 low-income and special needs persons living with HIV/AIDS. The HOPWA Program is flexible enough to allow participants to stay in place or relocate to an area that may fit their health needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Phoenix Owner Occupied Housing Rehabilitation and the Rental Rehabilitation programs tests houses built prior to 1978 for lead based paint. When appropriate and necessary the lead based is mitigated by the appropriate means for the situation. The City of Phoenix addressed 88 homes built before 1978 and remediated lead from eleven homes where the activity mandated remediation. The other homes did not require remediation due to the rehabilitation activity or otherwise exempt. The City of Phoenix has also successfully managed the Lead Based Paint Hazard Control for over twenty years.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

VITA/EITC Campaign

In the City of Phoenix 2018-19 Earned Income Tax Credit (EITC) Campaign, staff continued efforts to promote awareness and education of the EITC Campaign, as well as the availability of free tax-filing services through promotional materials, media alerts and public forums.

Staff developed a broad-range of informational materials, in both English and Spanish, which were distributed through community groups that interact with EITC-eligible people daily. Major utility companies and local corporations also helped distribute information to area residents. In addition to outreach efforts to the general population, the campaign included six target groups: monolingual Spanish-speaking residents, people with disabilities, homeless persons, military veterans, refugees, and Native Americans.

Highlights of the campaign, based on the regular tax season and “back taxes” summer results compiled by the IRS, include services to 4,221 households that received more than \$6.2 million in federal tax refunds. Services were provided at 17 free tax preparation sites managed by the City and community partners. A total of 266 volunteers donated 10,880 hours at the 17 city of Phoenix sites.

MyFreeTaxes.com is a free, self-assisted tax preparation and e-filing website hosted by HR Block in partnership with the United Way. This service was available for taxpayers earning less than \$66,000. MyFreeTaxes was marketed at all VITA sites. This year 1,020 federal tax returns were completed using the software with the average return totaling \$1,832.

Multiple partnerships continued to be maintained. South Mountain, Paradise Valley and Gateway Community College, provided training space to teach tax law to volunteers and also hosted VITA sites. The site coordinator from Ability 360 partnered with Arizona Commission for Deaf and Hard of Hearing to provide sign language interpreters for tax payers who required reasonable accommodations at their site. For the first time VITA offered Facilitated Self Assistance (FSA) at various sites throughout the city. FSA allows taxpayers to prepare their own tax returns with while having a certified VITA Tax Preparer available to answer tax law questions. A total of 279 FSA returns were completed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Phoenix continues to partner with its public nonprofit and private entities to develop community driven and supported institutional structures which further enhance and create resiliency for long-term affordable housing needs and issues. The City of Phoenix also works with the Continuum of Care to address homeless and supportive housing issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City’s Housing Department conducts regular public forums to receive input from private and nonprofit housing developers. An email listserv has been established to communicate with the housing community any updates, regulatory changes, available funding for housing development and public meetings related to housing development or services. Additionally, the Housing Supportive Services (HSS) has established a Coalition of Service Providers, a group of non-profit social service providers, to help connect low-income residents to services and resources. A RFP for HOPWA Sponsors was issued in Spring 2017, contracts began in FY 2017/2018.

The method for selecting HOPWA project sponsors is to conduct an open, competitive Request for Proposals process which includes providing full access to grassroots faith-based and other community organizations through outreach, meetings and communication through email listserv and on the Internet.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Equal Opportunity Department (EOD) took the following actions to increase awareness of Fair Housing Laws within the City of Phoenix (COP): COP partnered with the Southwest Fair Housing Council (SWFHC) to conduct monthly fair housing workshops that are free to the public and eligible for CEU credit for Realtors. SWFHC also refers potential complainants to EOD to ensure that their concerns are triaged and investigated, as needed. EOD participated in educational forums, health and community fairs, community presentations throughout the COP, earned media, radio and social media interviews and social media campaigns/posts to increase awareness of fair housing. EOD staff also continued their training efforts in the community by collaborating with different groups and conducting training on their facilities. Staff has trained HOA members, Realtors, leasing agents, and property management professionals.

The City continued to focus on its fair housing education program within the area by partnering with local non-profit, property management companies, landlords and advocacy groups to develop various fair housing training curriculum and education programs designed to increase understanding of fair housing and the dynamics of the local housing market among home seekers (buyers and renters) and housing industry stakeholders. Additionally, COP EOD provided fair housing training to City staff, sub-recipients, and any other entities the City may contract with under its CDBG program.

Impediments to Fair Housing (continued)

Continuing this year, the COP EOD partnered with the Phoenix Police Department Crime-Free Multi-Housing Unit. This unit conducts one day seminars for landlords, realtors, property management employees and the general public. The seminars offer information on various subject matters including: landlord and tenant information, dealing with mentally ill tenants, crime prevention and reporting, evictions and fair housing law. EOD staff educated housing providers on general fair housing law as well as recent HUD guidance concerning sexual harassment by housing providers, criminal background policies, and nuisance ordinances. In April and May 2019, EOD presented information regarding the fair housing program to the Planning and Economic Development Subcommittee of the Phoenix City Council. The subcommittee asked staff to analyze a correlation between fair housing enforcement efforts, the department's outreach efforts, and multi-family dwellings throughout Phoenix. EOD briefed the subcommittee on its investigative processes and efforts to further the COP's fair housing agenda. Through that process, EOD staff has gained additional information regarding the relationship between outreach efforts and fair housing complaints. The COP EOD also serves on the Planning and Development Department committee to address the City's zoning ordinance concerning group homes in residential neighborhoods. This committee is comprised of COP department directors, group home providers/professionals, legal consultant, and constituents from the public. The COP also collaborated with its Housing Department to provide fair housing training to all of its employees, including managers, Section 8 eligibility representatives, property managers and building maintenance employees. The COP EOD provided fair housing training to the Landlord & Tenant and CDBG employees in the Neighborhood Services Department (NSD). COP EOD collaborated with NSD to present fair housing rights at several of

their bi-monthly landlord and tenant workshops that are held in accessible community buildings throughout the COP. EOD advertised fair housing month events on the city website, city calendars, social media, and the COP water bill. EOD staff attended trainings offered through the HUD-sponsored National Fair Housing Training Academy, as well as local housing seminars, workshops and online webinars. EOD is currently working with SWFHC, the Housing Department, and various other City departments to schedule additional fair housing training sessions for the future.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

ESG Monitoring Procedures

The City of Phoenix Human Services Department (HSD) works closely with organizations that receive federal, state and local funds to ensure that funds are used appropriately and in the most effective manner possible. Prior to the beginning of the contract period HSD provides a comprehensive contract orientation to assist subrecipient organizations in understanding their contract, administering it effectively and meeting performance goals. Federal and local regulations, reimbursement procedures, reporting requirements and monitoring procedures are reviewed and discussed and subrecipient organizations have the opportunity to meet with HSD staff and have questions answered. During the contract period, HSD staff meet on a quarterly basis with subrecipients to review spending and provide on-going technical assistance to address any issues and ensure subrecipients are able to achieve the goals and objectives of their projects. Subrecipients are required to submit monthly contract payment requests, HMIS program reports, and outcome status reports to ensure that funds are drawn down appropriately and services are provided to their target population. A financial report is prepared by HSD fiscal staff on a monthly basis to ensure issues are resolved in a timely manner. HSD performs financial and programmatic monitoring of all contracts annually in accordance with the HSD monitoring process. A formal fiscal monitoring is conducted once a year by a contracted outside auditing firm. A desk review of supporting documentation is conducted monthly while processing the monthly invoices. The objectives of the financial monitoring are to verify that the Scope of Work for each contract is carried out in accordance with funding regulations and provisions of the contract, and to verify that the funds are used by the subrecipients properly. The fiscal monitoring includes a review of subrecipient's single audit report and evidence supporting charges claimed in financial reports. Programmatic monitoring visits are conducted on site and include interviews with appropriate agency staff, a review of open and closed case files, and inspection of relevant agency documentation to include documentation of homelessness, case notes and rent calculation worksheets. Enforcement of client rights and responsibilities, appropriate termination of services, and handling of grievances are also reviewed. In addition, the following items are verified: copy of policy manual on site, employee training logs, HMIS Data Sharing Agreement, ADA reasonable accommodations, and compliance with state/local health and safety regulations.

CDBG Monitoring Procedures

All CDBG projects are actively monitored for compliance with all regulations and timely implementation either through a cost reimbursement system, monthly reports, site visits, or yearly audits. Nine site visits

were completed. The fiscal monitoring included a review of subrecipients single audit report or other audits and evidence to support charges claimed in financial reports. Regular compliance desk reviews were completed through the programs reimbursement system. Reimbursements to contractors were based on the monthly or periodic submission of a financial statement and progress report by each contractor. The financial statements were reconciled by staff for accuracy, eligibility, and reasonableness of expenses and to check that the funds were used properly for the purpose for which they were awarded. Progress reports were checked to assure measurable progress was being made to achieve the goals and objectives stated in the Contract or memorandum of agreement with subcontractors and city user departments. An unspent funds report assisted staff in assuring timely expenditure and completion of projects. Orientations were conducted at the beginning of the year with city departments or divisions that utilize CDBG funds. This assured that they were aware of all performance measures applicable regulations, program goals and reporting requirements as documented in the letters of agreement with each department or division. The City has developed a series of manuals, forms, and risk analysis/site visit review checklists to help it support its monitoring functions, provide relevant technical assistance, and assure program progress in meeting objectives. Training on proper billing procedures for CDBG reimbursements and the importance of regular monthly reporting was provided at all pre-contract orientations. During the contract period, staff provided on-going technical assistance to address any issues that arose to ensure that subrecipients achieved the goals and objectives of their projects. Subrecipients were required to submit financial status and progress reports on a monthly basis to ensure that issues are identified and addressed in a timely manner. Subrecipients who failed to submit reports in a timely manner received an email and/certified letter from the NSD Grants manager requesting corrective action and providing timelines. A CDBG financial report was prepared monthly by accounting staff from the City's SAP system. This was used by project managers to monitor timely implementation of projects within the budget.

HOME and HOPWA Monitoring Procedures

HOME Monitoring ProceduresHOME During the reporting period, the city of Phoenix Housing Department conducted annual inspections on 5 agencies under contract providing affordable rental units under the HOME Program and 7 agencies under contract providing affordable rental units funded by other sources. Housing Department staff monitors properties consisting of 777 city assisted units. HOME properties monitored in the last reporting period were generally compliant and required only general maintenance corrections. Any findings as a result of monitoring are included in follow-up monitoring until all appropriate actions are taken to resolve the issue(s). Monitoring responsibilities include a risk assessment, compliance with rent limits, review of supporting documentation for income eligibility, outreach to minority businesses, review of expenditures and outcomes, and compliance with city of Phoenix Minimum Property Standards. The City monitors all HOME Program activities in accordance with HUD regulations to ensure that housing and housing related services are being delivered in accordance with HOME Program requirements including Davis Bacon wage requirements and Section 3. Specifically, HOME requires that funds be used to provide housing and housing-related services for low- and very-low-income residents; that any housing produced with HOME funds meet quality standards and is decent, safe and sanitary; and that the housing opportunities created with

HOME funds are available and affordable for specific periods of time. In the city of Phoenix, affordability periods can be up to forty years depending on the type of project and amount of HOME funds invested. The Housing Department has updated its Monitoring Policies and Procedures Manual for recipients of HOME Program funds. The manual is designed to provide guidance to HOME Program participants to assist them in maintaining (1) program and project records; (2) records pertaining to rents, tenant income and affirmative fair housing guidelines throughout the affordability period; and (3) compliance with minimum housing quality standards for safe, decent, and sanitary housing. HOME Program recipients are responsible for compliance with all amendments and updates to the federal HOME Program rules and regulations. When a HOME project is selected for monitoring and review, Housing Department staff contacts the property owner before the scheduled visit. Staff schedules an initial monitoring visit of multi-family projects within the first year of project completion to review tenant files; property management and financing viability; marketing procedures; tenant selection criteria; rent and occupancy records, and project financial reports. After the initial visit, staff schedules the first monitoring review.

HOPWA Monitoring Procedures

HOPWA Program Monitoring

The project sponsors receiving HOPWA funding are required to submit monthly reports on persons they serve. All invoices are submitted with back up information that details hours worked in support of the program and direct costs associated with program delivery. A financial report is generated monthly by the City of Phoenix for the HOPWA funds detailing funds committed and expended. This helps staff reconcile IDIS entries with the City of Phoenix's financial system. Several recommendations were made to agencies regarding billing procedures for reimbursement of direct and indirect costs. The Housing Department uses a series of forms, analysis, desk and site visit audits to assist its monitoring functions, provide relevant technical assistance and to ensure that funds are being spent to meet both City and national HOPWA Program objectives. The Housing Department will continue existing monitoring processes and create new monitoring initiatives as applicable to ensure the proper use of funds and compliance with all applicable federal, state, and local laws and regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Neighborhood Services Department takes the lead on organizing public meetings and to advertise for comment on the performance reports for the Annual Action plan, Consolidated plan and any subsequent amendments to the respective plans. Advertisements are placed in the local newspaper, Arizona Republic under the City Page, posted on our City website and on social media (Facebook, Twitter). City staff sends out notices to the general public through a list serve that contains email addresses of interested parties (neighborhood groups, non-profit organizations, housing developers,

faith based organizations). The public was noticed on September 6, 2019 that a copy of the performance report would be available until September 26, 2019. Following September 28, 2019, the performance report will be posted on the City of Phoenix website for public comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Changes to the CDBG program would occur as a result of changing community needs identified by requests and comments made through the public process, as a result of program evaluation, or a combination of both. Through the City of Phoenix community budget process meetings, we identified the need for more youth programs and affordable housing continues to be a high priority. We will continue to add affordable rental units and strengthen neighborhoods through homeownership and housing rehabilitation services while supporting programs that assist Phoenix's most vulnerable population. The City of Phoenix will continue to work with developers, non-profit organizations and housing counseling agencies to provide affordable in-fill projects for low- and moderate-income families. Neighborhood Services Department's South Phoenix Village (SPV) Infill project has contributed significantly to the affordable housing market. It was the intent to utilize CDBG funds for the SPV Infill project, however due to project and budget efficiencies, SPV can be fully funded by NSP.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME During the reporting period, the city of Phoenix Housing Department conducted annual inspections on 5 agencies under contract providing affordable rental units under the HOME Program and 7 agencies under contract providing affordable rental units funded by other sources. Housing Department staff monitors properties consisting of 777 city assisted units. HOME properties monitored in the last reporting period were generally compliant and required only general maintenance corrections. Any findings as a result of monitoring are included in follow-up monitoring until all appropriate actions are taken to resolve the issue(s). Monitoring responsibilities include a risk assessment, compliance with rent limits, review of supporting documentation for income eligibility, outreach to minority businesses, review of expenditures and outcomes, and compliance with city of Phoenix Minimum Property Standards. The City monitors all HOME Program activities in accordance with HUD regulations to ensure that housing and housing related services are being delivered in accordance with HOME Program requirements including Davis Bacon wage requirements and Section 3. Specifically, HOME requires that funds be used to provide housing and housing-related services for low- and very-low-income residents; that any housing produced with HOME funds meet quality standards and is decent, safe and sanitary; and that the housing opportunities created with HOME funds are available and affordable for specific periods of time. In the city of Phoenix, affordability periods can be up to forty years depending on the type of project and amount of HOME funds invested. The Housing Department has updated its Monitoring Policies and Procedures Manual for recipients of HOME Program funds. The manual is designed to

provide guidance to HOME Program participants to assist them in maintaining (1) program and project records; (2) records pertaining to rents, tenant income and affirmative fair housing guidelines throughout the affordability period; and (3) compliance with minimum housing quality standards for safe, decent, and sanitary housing. HOME Program recipients are responsible for compliance with all amendments and updates to the federal HOME Program rules and regulations. When a HOME project is selected for monitoring and review, Housing Department staff contacts the property owner before the scheduled visit. Staff schedules an initial monitoring visit of multi-family projects within the first year of project completion to review tenant files; property management and financing viability; marketing procedures; tenant selection criteria; rent and occupancy records, and project financial reports. After the initial visit, staff schedules the first monitoring review.

Inspection Results

During the 2018-19 schedule The City of Phoenix Housing Department had minor HQS problems with a

number of properties but all issues were repaired within the allotted time. During the file audits no major findings were issued. Some of the concerns issued were; some properties needed to strengthen their backup documentation related to income certification or the income was calculated incorrectly (in both cases the resident was not over income after the calculation was corrected); some properties had not registered their property in our online database and had not submitted their annual reports or risk assessment documentation. All properties are sent a monitoring results letter and are given 60 days to remedy the findings, concerns or suggestions. In their results letter. Properties with health and safety violations must remedy said items within 48 hours of notification. After the initial monitoring results letter, follow-up correspondence is sent to all properties.

Casa De Paz Sunland Terrace
Devine Legacy
Escala Central City
Garfield Commons
Madison Jefferson
Melrose Villas
Missouri Crossing
Park Lee - HOME
Sojourner Center Phase I & II
Sunnyslope - House of Refuge
Valley life
West Eleventh

Table 14 - List of Properties Inspected

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Most organizations utilized more than one method of advertising to meet the affirmative marketing requirements. Some agencies distributed flyers to the businesses, schools, and churches in the surrounding neighborhoods, as well as advertising in various newspapers. The majority of multifamily apartment complexes, particularly the ones run by a professional management company, advertised in a monthly publication called For Rent. The city of Phoenix continues to advertise its home ownership programs in the weekly City Connection newsletters, in water bill inserts, at homeownership events, and on the internet.

The affirmative marketing effort of agencies utilizing HOME funds has been sustained from the previous fiscal year. The agencies have continued their outreach to inform the public of their programs by the use of public information opportunities. Agencies that maintain a high occupancy of their HOME units, find it very expensive, as well as unnecessary, to advertise their units when none are available. Due to the high cost of newspaper advertising, placing ads on an ongoing basis in area newspapers has a limited benefit and makes this type of affirmative marketing undesirable for most agencies.

The city of Phoenix has encouraged small facilities to put a vacancy/no vacancy sign with the name of the facility, a phone number, and an equal housing opportunity logo where it is visible to the general public. The outreach for minority and women-owned business is not only utilized during the

development or rehabilitation of the units but continues to be utilized for the maintenance of the properties. Organizations are required by contract to contact a minimum of three companies and are requested to include at least one minority/women-owned business.

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Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program income is generated from installment payments and payoffs on loans for both single family homeownership and multi-family rental projects. This fiscal year HOME Program Income Expended: \$738,018.32 and \$109,697.85 from 2018 Program Income Administration for a total of \$847,716.17. The expended funds were used for Urban Living on Fillmore. Urban Living on Fillmore project includes the new construction of a 63-unit multi-family affordable housing with 11 HOME units and 100% of the units set aside for persons with chronic substance abuse.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the reporting period, the Housing Department funded 250 completed affordable housing units and with HOME expenditures of \$3,868.303.01 (including HOME Administration). The City has leveraged these HOME Program commitments of federal funds with low-income tax credits, State of Arizona funds, Federal Home Loan Bank Affordable Housing Program funds, and private lender financing. The 194 units completed were assisted by the Multi-Family Rental Housing Program, Tenant Based Rental Assistance, Open Doors Homeownership Program, and the Owner Occupied Rehabilitation/ Reconstruction Program. Below is a list of the accomplishments under each program:

Multi-Family Rental Housing Program:

HOME funded projects in various stages of construction or rehabilitation include:

El Caro Senior project is complete and includes the construction of a 102-unit multi-family affordable housing complex, with 7-units set aside for persons with disabilities. \$111,578.70 in HOME funds were expended during FY 2018-19.

Center Court project is complete and includes the rehabilitation of a 24-unit multi-family affordable housing complex, with all 24-units set aside for homeless youth. \$600,000 in HOME funds were expended during FY 2018-19.

19 North project was completed last fiscal year and included the construction of a 54-unit multi-family affordable housing with 7 units set aside for victims of domestic violence. \$150,000 in HOME funds were expended during FY 2018-19.

Urban Living on Fillmore project was underway last fiscal year and includes the construction of a 63-unit multi-family affordable housing with 11 HOME units and 100% of the units set aside for persons with chronic substance abuse. \$1,792,116.97 in HOME funds were expended during FY 2018-19.

Open Doors Homeownership Program:

The City awarded Down Payment Assistance contracts to two area nonprofit agencies through the Open Doors Program for the administration of housing counseling and down payment assistance. The City expended \$60,000 in the final year of the program, leveraging \$323,750 in private lender financing to assist 2 homebuyers.

Tenant Based Rental Assistance:

The City provides HOME funding for Tenant Based Rental Assistance (TBRA) to victims of human trafficking through (11 vouchers). The City expended \$111,569.63 on TBRA.

Owner Occupied Rehabilitation/ Reconstruction Program:

During this reporting period, the city of Phoenix expended \$101,341.43 in HOME funds for the rehabilitation of 1 existing owner-occupied household. The funds were utilized to provide a combination of grants, and zero interest deferred loans to lower-income households for the purpose of rehabilitating of their homes.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	45	77
Tenant-based rental assistance	100	137
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	75	71
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	40	139

Table 15 – HOPWA Number of Households Served

Narrative

During the reporting period, the City of Phoenix Housing Department used Housing Opportunities for Persons with AIDS (HOPWA) Program funding to provide operating subsidy for 61 units that housed 181 low-income and special needs persons living with HIV/AIDS in addition to the 137 people that were housed through the TBRA program.

The HOPWA goals identified in the Consolidated Plan have been developed through many public meetings, HIV/AIDS conferences, and supported by the local HIV/AIDS housing providers. The City created HOPWA programs to address the housing needs expressed by the HIV/AIDS community. Specific activities during FY2018-19 by program area are as follows:

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance Program

This program provides emergency rent, mortgage and utility payments. This program helps persons living with HIV/AIDS to remain at their current residence in order to prevent homelessness. There is a significant relationship between homelessness or unstable housing with being unable to access health care. In June 1995, the City of Phoenix contracted with Southwest Behavioral & Health Services (SBH) to administer the STRMU program. The program has been operating continuously since.

Tenant-Based Rental Assistance (TBRA) Program

A goal of the HOPWA Program is to prevent homelessness among persons living with HIV/AIDS. The City of Phoenix Housing Department created a rental subsidy assistance program in Maricopa and Pinal counties. This program provides rental assistance to eligible HIV/AIDS clients and their families. The rental assistance is paid to the landlord. Rental assistance with supportive services is the preferred method of providing housing for many special needs populations including those living with HIV/AIDS. The State of Arizona Regional Behavioral Health Authority has been promoting this model of housing and services for special needs groups. Several agencies that provide services to disabled persons, including those living with HIV/AIDS, also state that permanent housing that promotes the highest degree of independent living is the most effective and efficient method of providing assistance. The City of Phoenix Housing Department Section 8 Division, administers this TBRA program for Maricopa and Pinal Counties.

HOPWA I

Housing Information Services These funds are used to employ an HIV/AIDS Housing Information Specialist, formerly known as the Housing Coordinator. The Housing Information Specialist assists people living with HIV/AIDS to match their housing needs with appropriate housing providers in Maricopa and Pinal counties. The City of Phoenix has contracted with Area Agency on Aging since October 1997 to provide these services. **Housing Advocacy** The City of Phoenix contracts with Area Agency on Aging to provide advocacy services to persons living with HIV/AIDS. The Housing Advocate acts as a liaison for HOPWA clients who may be struggling with landlord issues, provides supportive services to TBRA tenants and completes housing assessments and case plans. **Permanent Housing Placement (PHP)** This program provides assistance to persons living with HIV/AIDS who have located permanent housing but require assistance with security and/or utility deposits or first month's rent payment. Persons living with HIV/AIDS, who have stable housing living situations, tend to maintain supportive services and health care services. The City of Phoenix initially contracted with SBH in July 2012 to administer the PHP program. **Transitional and Permanent Housing Facilities** This program assists nonprofit organizations in providing housing for homeless and low-income persons living with HIV/AIDS. The funds are used to create and/or operate permanent supportive, permanent independent and transitional housing. Funds have assisted throughout the years with acquisition, rehabilitation, leasing and/or operating assistance of housing units dedicated to serving persons living with HIV/AIDS.

HOPWA II

Homeless persons living with HIV/AIDS are more likely to enter into costly medical care facilities than those who receive housing assistance, along with case management. Homeless persons living with HIV/AIDS who receive housing assistance, such as transitional housing, are more likely to enter into a continuing care program leading to permanent housing. Specifics related to housing services being provided are as follows: Phoenix Shanti Group, Inc. (PSG): Two sites (10 apartments/20 bedrooms) of transitional housing for homeless persons living with HIV/AIDS. This supportive housing program offers housing and services to persons with substance abuse issues. Southwest Behavioral and Health Services

(SBH): 12 scattered sites permanent independent housing units. 35 master-leased transitional housing units. SBH is also the owner and operator of four group homes serving persons living with HIV/AIDS. The group homes have a total of 18 bedrooms that provide permanent supportive group housing.

Employment ServicesThe City of Phoenix recognized a need for additional employment services and released a request for proposals (RFP) for an employment services program. The City of Phoenix initially awarded SBH funding for this program in FY 2015-16. SBH facilitates a Job Resource Center that is available to serve all HIV positive residents in Maricopa and Pinal counties. This program provides workforce development services to help participants obtain permanent employment. Services include assistance with resume writing, completing applications, job searching techniques, preparation for an interview and basic computer skills. Referrals are also provided to workshops or training facilities to learn additional job readiness skills.

HOPWA III

Program Management and Coordination and Resource ID Funds are allocated for Program Management and Coordination for activities to support HOPWA programs including legal fees, program planning, grant monitoring, and HOPWA program management. It also includes activities placed under grant administration according to HUD regulations. Resource ID funds are utilized by the grantee for macro level coordination and collaboration, with the community, regarding services for persons living with HIV/AIDS. The goal of the City of Phoenix Housing Department is to maintain HOPWA housing activities that are known to be successful in housing HOPWA eligible populations while increasing capacity of HOPWA service agencies to serve this population. As of June 30, 2019, the HOPWA Program supported nine different housing activities through three different nonprofit project sponsors and one City of Phoenix subcontractor. Over the course of the reporting year, a total of 1073 unduplicated households living with HIV/AIDS were assisted. The following includes the breakdown per the specific HOPWA Programs: 137 households received TBRA rental subsidy; 106 households received STRMU assistance and/or permanent housing placement assistance; 139 persons benefited from leasing and operating assistance through two transitional housing programs; 42 persons benefited from leasing and/or operating assistance for permanent housing facilities (supportive and independent); 366 persons were assisted through the Housing Information Services program; 117 households were assisted by the Housing Advocacy program; 166 individuals were served by the Employment Services program. Program Improvements. The Housing Department interacts with service providers via email, phone calls, and meetings. Efforts are made towards implementing agency suggestions into administrative plans, while addressing trends and barriers.

HOPWA IV

Coordination and Planning Efforts. The City of Phoenix Housing Department maintains communications with service providers and advocates on their behalf throughout the year. Additionally, the Housing Department has been in collaboration with the 90-90-90 Fast Track Cities Initiative and attends the Ad Hoc Committee meetings. Some of the HOPWA funded project sponsors are committee members as well. In 2017, Maricopa Integrated Health System (MIHS) originally submitted an application for a

Project Housing, HIV Health Outcomes, and Employment (HHHOME) grant to provide coordinated services to people that are HIV positive, residing in Maricopa County and are temporarily or unstably housed. This grant submittal was not selected which led to a contingency plan of utilizing unspent Arizona Department of Health Services (ADHS) Ryan White Part B pharmaceutical rebate funds. The goal of this project is to utilize current community partners in a collaborative effort to assist those with HIV in attaining stable housing, gaining permanent employment, and achieving better health outcomes. The housing component of this program evolved into the City of Phoenix Housing Department entering into an Intergovernmental Agreement (IGA) with Maricopa County. This IGA includes funding of 2.5 million dollars to expand transitional housing services to those living with HIV/AIDS. This IGA began on October 1, 2018 and ends on March 31, 2020. The City of Phoenix is subcontracting the facilitation of the housing services to the already established HOPWA Project Sponsor, Southwest Behavioral and Health Services. The planning of this program has involved multiple community stakeholder and subcommittee meetings, the creation of new systems, procedures, forms and partnerships. Over 60 households have been housed as a result of this new program. Barriers Encountered. The National Low Income Housing Coalition reports in The Gap: Shortage of Affordable Homes 2019 report that there is a need for housing options for low-income households in the Phoenix metropolitan area. This report shows an affordability gap of 114,878 households at 50 percent of the Area Median Income (AMI). Barriers identified by HOPWA providers included such issues as a lack of affordable housing, substance abuse issues, poor credit, criminal history, reliable phone services and transportation challenges. Specifics provided by sponsors are as follows:

HOPWA V

Transitional Housing: Transitional Housing continues to experience substance abuse trends due to the methamphetamine addictions facing HOPWA residents, which has resulted in termination of housing placement for some tenants. Access to affordable housing remains a consistent barrier in Maricopa County. Other barriers include rental, credit and criminal history. TBRA: TBRA programs allow participants to locate units in the private market in Maricopa and Pinal Counties. However, the property owners are responsible for conducting their own credit, criminal, and rental background screenings. The criteria for leasing to a tenant is based on the owner's discretion. Participants who lack credit history or have subpar credit history may find it difficult to locate a landlord who will rent to them. This also applies to participants who have a record of criminal history. Pinal County is a rural area making transportation a barrier for participants who do not have access to their own means of transportation for shopping needs, doctor visits, etc. In addition, Pinal County has a low housing stock of one bedroom units. Permanent Supportive Housing: Permanent Supportive Housing sites continue to experience substance abuse trends due to the methamphetamine addictions facing HOPWA members. It is also challenging that not all residents have funds for reliable phone services. Permanent Independent Housing: Permanent Independent Housing tenants report an inability to move out of this subsidized housing due to a lack of financial stability and because of high rents. Employment Services: Current barriers to employment for HOPWA clients includes clients often not attending their scheduled appointments, even after reminder phone calls have been placed. Additionally, it is challenging when clients do not have reliable phone service to allow prospective employers to call or staff to provide

follow-up services. Many clients do not have reliable transportation, which limits options to employment being near bus routes. Some clients receiving Social Security disability benefits are misinformed of their right to secure employment. As a result, clients are hesitant to secure employment for fear of losing their benefits. Substance abuse is also an issue impacting the ability to secure and maintain employment. Housing Information Services: The Housing Information Services program has identified a recurrent issue with housing providers not renting to clients with a criminal background. There have been situations where clients return to homelessness, after completing a successful stay in transitional housing, due to having no permanent affordable housing options.

HOPWA VI

Housing Advocacy: In addition to advocacy being provided to eligible HOPWA clients, supportive services are provided to TBRA tenants. The Housing Advocate has found it challenging that many TBRA tenants not return calls. This effects the ability to schedule appointments for TBRA tenants and the ability to complete case plans and current assessments of their housing needs. Selection of Project Sponsors: During FY 2010-11, the Housing Department contracted with a consultant to update the HOPWA housing plan. Since 1996, when the first housing plan was created, significant progress in the treatment of the disease has occurred allowing for a better quality of life. Project Sponsors submitted proposals for a new Request for Proposals (RFP) in March 2017. Project sponsors were selected through this RFP process in which experience, capacity and support services were among criteria considered during the evaluation process. New housing and service contracts began on July 1, 2017. Prior to the issuance of the most recent RFP, community outreach occurred to all agencies providing HIV/AIDS services to ensure all were aware of the upcoming RFP. This included minority owned businesses. HOPWA Program Monitoring: The project sponsors receiving HOPWA funding are required to submit monthly reports on persons they serve. All invoices are submitted with back up information that details hours worked in support of the program and direct costs associated with program delivery. Several recommendations were made to agencies regarding billing procedures. The City of Phoenix generates a monthly HOPWA financial report detailing funds committed and expended. This assists staff to reconcile IDIS entries with the City of Phoenix's financial system. The Housing Department uses a series of forms, analysis, desk and site visit audits to assist its monitoring functions, provide relevant technical assistance and to ensure that funds are being spent to meet both City and national HOPWA Program objectives. The Housing Department will continue existing monitoring processes and create new monitoring initiatives as applicable to ensure the proper use of funds and compliance with all applicable federal, state, and local laws and regulations. Displacement: There were no HOPWA participants displaced during FY 2018-19. Slow Moving Projects: The FY 2018-19 HOPWA Program does not have any slow-moving projects.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PHOENIX
Organizational DUNS Number	137688193
EIN/TIN Number	866000256
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Marchelle
Middle Name	0
Last Name	Franklin
Suffix	0
Title	Human Services Director

ESG Contact Address

Street Address 1	200 W Washington St, 18th Floor
Street Address 2	0
City	Phoenix
State	AZ
ZIP Code	-
Phone Number	6022626668
Extension	0
Fax Number	0
Email Address	marchelle.franklin@phoenix.gov

ESG Secondary Contact

Prefix	Ms
First Name	Tamyra
Last Name	Spendley
Suffix	0
Title	Deputy Human Services Director
Phone Number	6025340576
Extension	0
Email Address	tamyra.spendley@phoenix.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY BRIDGES, INC.

City: Mesa

State: AZ

Zip Code: 85202, 9098

DUNS Number: 143328099

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 174665

Subrecipient or Contractor Name: NATIVE AMERICAN CONECTIONS, INC.

City: Phoenix

State: HQ

Zip Code: 85014, 4616

DUNS Number: 860293585

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 97650

Subrecipient or Contractor Name: CHICANOS POR LA CAUSA

City: Phoenix

State: AZ

Zip Code: 85034, 4043

DUNS Number: 860227210

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 166822

Subrecipient or Contractor Name: UMOM NewDay Centers, Inc

City: Phoenix

State: AZ

Zip Code: 85008, 6813

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 701810

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,647
Children	1,417
Don't Know/Refused/Other	0
Missing Information	0
Total	3,064

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	228
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	228

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,701
Children	1,128
Don't Know/Refused/Other	0
Missing Information	7
Total	2,836

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	2,092
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	2,092

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,911
Children	1,128
Don't Know/Refused/Other	0
Missing Information	7
Total	5,046

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,749
Female	2,144
Transgender	18
Don't Know/Refused/Other	0
Missing Information	0
Total	3,911

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,128
18-24	282
25 and over	3,629
Don't Know/Refused/Other	0
Missing Information	7
Total	5,046

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	209	137	44	39
Victims of Domestic Violence	1,075	365	0	697
Elderly	278	171	29	92
HIV/AIDS	28	15	2	12
Chronically Homeless	1,113	0	135	298
Persons with Disabilities:				
Severely Mentally Ill	1,358	765	154	495
Chronic Substance Abuse	952	671	137	188
Other Disability	1,260	718	141	759
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	188,228
Total Number of bed-nights provided	188,228
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Phoenix is actively engaged in a regional effort to align contract requirements for Emergency Shelter. Performance standards are focused on alignment with the Maricopa County Continuum of Care Community Best Practices and HEARTH goals. Additionally, contract service indicators and measurements are being aligned. The ESG Collaborative along with HMIS agreed upon reports for subrecipients which will provide a clear picture of shelter/program outcomes in the community. Subrecipients are required to submit the following reports on a monthly basis which are monitored by staff for compliance.

- * HMIS Demographic Report
- * HMIS Exit Destination
- * HMIS ESG Report
- * HMIS Program Daily Census
- * Performance Outcomes Report

The following outcomes are required for each applicable contractor and are reviewed by staff on a monthly basis and contractors are monitored annually.

- * Number of clients served
- * Number of unduplicated entries into HMIS
- * Number of clients engaged in case management

- * Number of exit destinations
- * Percentage of positive exit destinations
- * Length of stay
- * Ensure admission into coordinated entry within 72 hours
- * Receive an assessment for housing need (SPDAT)
- * 100% of all eligible referrals accepted

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	20,514	278,498
Subtotal Homelessness Prevention	0	20,514	278,498

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	287,662	0
Subtotal Rapid Re-Housing	0	287,662	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	214,931	505,448
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	214,931	505,448

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	5,814	0
Administration	0	23,022	27,635

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	0	551,943	811,581

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	1,301,051	1,936,648

Private Funds	0	26,864	2,444
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	1,327,915	1,939,092

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	1,879,858	2,750,673

Table 31 - Total Amount of Funds Expended on ESG Activities

Notes:

Based on IDIS PR-05 report draw dates 02/06 – 08/15/19. Emergency Shelter draw on 09/03/19 includes an amount of \$87,472.91 which was incurred in June 2019. Draws completed in 9/03/19 and 10/14/19 are not included in this CAPER report since the expenditures occurred after June 2019.

Attachment

PR 03 CDBG Activity Report



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PGM Year: 2000

Project: 0058 - NSD Public Services RFP

IDIS Activity: 1607 - ACORN HOUSING COUNSELING PROGRAM

Status: Completed 9/14/2018 12:00:00 AM

Location: 1018 W Roosevelt St PHOENIX Phoenix, AZ 85007-2107

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 06/20/2001

Description:

AGENCY WILL PROVIDE HOUSING COUNSELING TO LOW AND MODERATE INCOME FAMILIES OR INDIVIDUALS PURCHASING A HOME.
SERVICES WILL INCLUDE FINANCIAL ASSISTANCE, EDUCATION COUNSELING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,303.00	\$0.00	\$0.00
		1999	B99MC040502		\$0.00	\$9,670.00
		2000	B00MC040502		\$0.00	\$6,633.00
Total	Total			\$16,303.00	\$0.00	\$16,303.00

Proposed Accomplishments

People (General) : 75

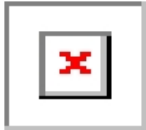
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	104	104
Total:	0	0	0	0	0	0	150	104

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	150
Non Low Moderate	0	0	0	0
Total	0	0	0	151
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
2000	59% OF THE ORIGINAL ALLOCATION OF \$16,303 HAS BEEN USED LEAVING A BALANCE OF \$6,633 AVAILABLE.	
2001	PROJECT WAS COMPLETED AND REPORTED ON IN PREVIOUS REPORTING PERIOD BUT \$6,633 WAS NOT DRAWN FROM THE LETTER OF CREDIT UNTIL 2001-2002. PROJECT IS NOW COMPLETE.	
2018	Activity was not closed in 2000 after final funding draw; accomplishments reported; no new accomplishments or funding draw. Per IDIS PR03 Report, this activity was closed on September 14, 2018 (unable to close activity without a beneficiary).	



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PGM Year: 2014

Project: 0018 - Neighborhood Economic Development

IDIS Activity: 3967 - NSD- Neighborhood Economic and Commercial Development

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 11/05/2014

Description:

CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$568,798.44	\$0.00	\$0.00
		2012	B12MC040502		\$0.00	\$152,765.00
		2013	B13MC040502		\$0.00	\$163,309.00
		2014	B14MC040502		\$30,271.44	\$252,724.44
		2015	B15MC040502	\$712,703.00	\$33,632.53	\$33,632.53
	PI			\$10,978.00	\$0.00	\$10,978.00
Total	Total			\$1,292,479.44	\$63,903.97	\$613,408.97

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 675

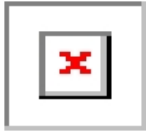
Census Tract Percent Low / Mod: 77.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff is currently working on the Parascandola Trust project, which consists of new stucco, new paint, windows, lighting, new gutter and signage. The project is in the environmental stage.	
2015	Staff is currently working on the Parascandola Trust project, which consists of new stucco, new paint, windows, lighting, new gutter and signage. To date, a contractor has been procured, NTP has been issued and project work has underway.	
2016	During 2016 CDBG funds for Neighborhood Economic Development were implemented to enhance and increase community business outreach. Such efforts were directed to provide commercial assistance for storefront improvements which serve low and moderate designated communities. Staff provided technical assistance to local businesses to increase their community service and outreach. Brochures were developed and internet application services were marketed to increase participation. Currently there are seven potential projects navigating through the conceptual phase which will lead to eventual construction.	

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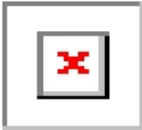
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Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-2018 CDBG funds for Neighborhood Economic Development were implemented to enhance and increase community business outreach. Efforts were directed to inform and educate commercial property owners, with properties located in low and moderate income census tracts areas, about the Neighborhood Commercial Revitalization Operation Patch & Paint (OPP) Program, which provides financial assistance for storefront improvements. Conceptual plans and the development of scopes of work were initiated for two new OPP projects which should begin construction in early 2019. Five new OPP applications were submitted during this past fiscal year and are currently navigating through the conceptual design phase for project approval.	
2018	FY 2018-19 Conceptual plans and development of scopes of work were initiated on four (4) new OPP projects. Two (2) of these projects should begin construction in late 2019. One (1) project from FY 2016-17 should also begin construction in late 2019. The remaining two (2) projects from FY 2018-19 should begin construction in 2020. Additionally, one (1) OPP project issued a notice to proceed to start construction in FY 2018-2019 and will be completed in September 2019. One (1) new OPP application was submitted during this past fiscal year and is currently navigating through the conceptual design phase for project approval.	



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PGM Year: 2014

Project: 0007 - Community & Economic Development Activities

IDIS Activity: 4046 - C&H Associates - Architectural Services

Status: Completed 1/22/2019 12:00:00 AM

Location: 3615 N 16th St Phoenix, AZ 85016-6437

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/22/2015

Description:

CDBG funds will be used to provide architectural services for small business owners who meet one of the three CDBG National Objectives, who want to expand the building they occupy, move into an existing or new building and need tenant improvement services, or resolve Building code non-compliance issues at their existing place of business. CDBG funds will be used to pay for the Architects costs, staff cost to prepare the work, printing, and certain operating and overhead expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$34,771.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC040502		\$0.00	\$4,663.00
		2014	B14MC040502		\$0.00	\$30,108.00
Total	Total			\$34,771.00	\$0.00	\$34,771.00

Proposed Accomplishments

Jobs : 6

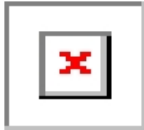
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	9	4
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		2			
Moderate	0	0	0		5			
Non Low Moderate	0	0	0		2			
Total	0	0	0		9			
Percent Low/Mod					77.8%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	To date, C&H Associates has provided architectural services to 6 businesses. The businesses served are currently working on the job creation process.	
2016	CDBG were used to provide architectural services for small business owners who meet one of the three CDBG National Objectives and will be used to pay. From June 2015 to March 2016, C&H Associates has provided architectural services to 7 businesses. The businesses served are currently working on the job creation process.	
2017	CDBG were used to provide architectural services for small business owners who meet one of the three CDBG National Objectives and will be used to pay. The businesses served are currently working on the job creation process.	
2018	C&H provided job creation for one business, Modified Arts (two low-mod part-time positions).	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4061 - Enhancement Project Costs

Status: Completed 9/7/2019 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/21/2016

Description:

Funds will be used to support individual Enhancement Projects, which will be set up separately.

Financing

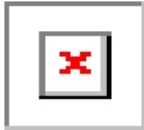
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$39,213.49	\$39,213.49	\$39,213.49
	PI			\$4,603.00	\$0.00	\$4,603.00
Total	Total			\$43,816.49	\$39,213.49	\$43,816.49

Proposed Accomplishments

Total Population in Service Area: 6,705
Census Tract Percent Low / Mod: 73.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Opened for FY18-19 final Draw	



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PGM Year: 2014
Project: 0014 - NSD Community Development
IDIS Activity: 4067 - Slum and Blight

Status: Completed 3/5/2019 12:00:00 AM
Location: 8930 N 3rd St Phoenix, AZ 85020-2855

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 03/28/2016

Description:

CDBG funds will be used to acquire blighted in targeted neighborhoods to assist with the neighborhood revitalization strategy.

Financing

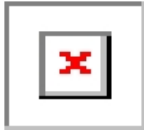
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,264,056.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$11,358.00
		2014	B14MC040502		\$0.00	\$1,252,698.00
Total	Total			\$1,264,056.00	\$0.00	\$1,264,056.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,435
Census Tract Percent Low / Mod: 81.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds were utilized to acquire a blighting mobile home park (Village Center Trailer Park) in a targeted strategic area, Village Center. Existing tenants were relocated as a part of the project. Following acquisition the buildings will be demolished and the parcel will be cleaned. The property address is 8930 N.3rd Street, Phoenix, AZ 85020 parcel# 160-50-079.	
2016	Activity related to the acquisition of the 8930 N. 3rd Street property was on-going into the 2016 program year.	
2017	No funding activity or accomplishments to report in 2017. The Slum and Blight Acquisition Program, zero properties were acquired in 17/18 fiscal year. Slum and blight program staff focused on the re-certification of targeted slum and blight designation areas this program year required by HUD. Activities included windshield survey of properties, staff documenting the conditions of building and areas with predominance of blight and deterioration. Other staff activity included property management support of 112 lots previously acquired through the Slum and Blight Acquisition Program.	
2018	No funding activity or accomplishments to report in 2018. The Slum and Blight Acquisition Program, zero properties were acquired in 18/19 fiscal year under this IDIS activity number. Slum and blight program staff continue to focus on the re-certification of targeted slum and blight designation areas as required by HUD.	



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PGM Year: 2014
Project: 0005 - Economic Development Open Application
IDIS Activity: 4069 - Tarver Law Group - Legal Services

Status: Open
Location: 2999 N 44th St Ste 306 Phoenix, AZ 85018-7250

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/29/2016

Description:

CDBG funds will be used to identified job creation and stabilization as a priority and provide no-cost legal business consulting services available to small, women, and minority-owned businesses throughout the City of Phoenix.

In furtherance of this objective, the Tarver Law Group will offer the following core services through the Tarver Law Small Business Assistance Program: Business Formation, Tax Consultation, Planning, Contract Drafting, Review, Negotiation, Employee Benefits, 1099 Employee Issues, Lease Negotiation, Review, Trademark, Copyright Issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,605.00	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$14,605.00
Total	Total			\$14,605.00	\$0.00	\$14,605.00

Proposed Accomplishments

Jobs : 5

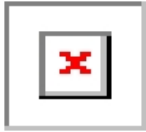
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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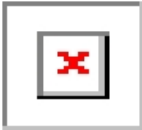
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Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	8				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	To date, the Tarver Law Group continues to recruit and provide outreach to Phoenix area small businesses. The firm has provided services to two clients thus far.	
2016	CDBG funds were used to identify job creation and stabilization as a priority and provide no-cost legal/business consulting services available to small, women, and minority-owned businesses throughout the City of Phoenix. In furtherance of this objective, the Tarver Law Group will offer the following core services through the Tarver Law Small Business Assistance Program: Business Formation, Tax Consultation/Planning, Contract Drafting/Review/Negotiation, Employee Benefits/1099 Employee Issues, Lease Negotiation/Review, Trademark/Copyright Issues.	
2017	To date, the Tarver Law Group continues to work on job creation. No additional accomplishments or jobs to report.	
2018	No additional accomplishments or jobs to report.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4076 - Yapa Park Improvements

Status: Completed 8/20/2018 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/28/2016

Description:

Financing

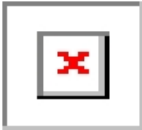
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$209,813.00	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$209,813.00
Total	Total			\$209,813.00	\$0.00	\$209,813.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,030
Census Tract Percent Low / Mod: 79.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used for renovations at Yapa Park, including enhancements to the existing basketball court, steel shade ramadas, new concrete walkways, site lighting, landscaping, and grading and drainage improvements. The project was completed in April 2017. Funds to be drawn in 2018.	
2018	Funding draw in 2018; no accomplishments to report.	



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PGM Year: 2014

Project: 0007 - Community & Economic Development Activities

IDIS Activity: 4107 - Co Hoots - Business Assistance

Status: Completed 8/29/2018 12:00:00 AM

Location: 1027 E Washington St Phoenix, AZ 85034-1007

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/29/2016

Description:

CDBG funds will be used to provide business assistance to identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,500.00	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$37,500.00
Total	Total			\$37,500.00	\$0.00	\$37,500.00

Proposed Accomplishments

Jobs : 3

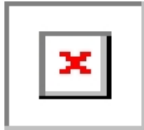
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	1

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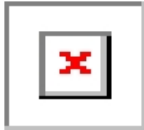
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Female-headed Households:	0	0	0	
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	15
Total	0	0	0	15
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds were used to provide business assistance to identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty. Services were provided to 15 small business owners during 2016 program year.	
2017	Co Hoots provided business assistance to identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty. Services were provided to 15 small business owners during 2016 program year. One job creation was reported in 2017.	
2018	No new accomplishments to report.	



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PGM Year: 2013
Project: 0014 - Public Facilities
IDIS Activity: 4108 - Hacienda - Front Entrance Project

Status: Completed 7/9/2018 12:00:00 AM
Location: 1402 E South Mountain Ave Phoenix, AZ 85042-7925

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 06/29/2016

Description:

The agency will use CDBG funds to create a double door vestibule at the front entrance of their main campus with a waiting/seating area where residents can sit and enjoy the outdoors when the weather is too severe for them to venture outside.
The doors will be motion activated so that the wheelchair bound residents can come and go from the facility without asking for assistance.
The interior door to the Skilled Nursing Facility will be operated by a motion sensor system as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$70,000.00
Total	Total			\$70,000.00	\$0.00	\$70,000.00

Proposed Accomplishments

Public Facilities : 1

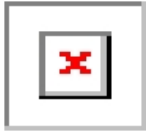
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	62
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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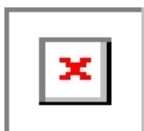
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Total:	0	0	0	0	0	0	216	63
Female-headed Households:	0		0		0			
Income Category:								
Owner	Renter	Total		Person				
Extremely Low	0	0	0	216				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	216				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Front Entrance project began construction on 3/20/17 and was completed in July 2017. Accomplishments will be added in the upcoming months.	
2017	The agency used CDBG funds to create a double door vestibule at the front entrance of their main campus with a waiting/seating area. The doors are motion activated so wheelchair bound residents can come and go from the facility without assistance. The interior door to the Skilled Nursing Facility is operated by a motion sensor system as well. From July 2017 to June 2018, the agency served 216 clients.	
2018	No accomplishments to report, no funding draw.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4135 - Foundation for Blind Children / SHARP

Status: Completed 7/10/2018 12:00:00 AM
Location: 1234 E Northern Ave Phoenix, AZ 85020-4274

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Initial Funding Date: 10/19/2016

Description:

CDBG funds will be used to provide visually impaired children with weekend and summer activities so they can experience and learn adapted sports, arts, recreation, and technology programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$12,500.00	\$0.00	\$12,500.00
Total	Total			\$12,500.00	\$0.00	\$12,500.00

Proposed Accomplishments

People (General): 90

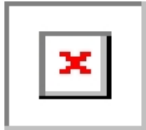
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	22
Female-headed Households:	0		0		0			

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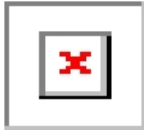
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	2
Moderate	0	0	0	7
Non Low Moderate	0	0	0	10
Total	0	0	0	35
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds were used to provide visually impaired children with weekend and summer activities so they can experience and learn adapted sports, arts, recreation, and technology programs. From September 2016 to June 2017, approximately 35 Phoenix clients (a total of 86 clients) have received services.	
2017	CDBG funds were used to provide visually impaired children with weekend and summer activities so they can experience and learn adapted sports, arts, recreation, and technology programs. From September 2017 to January 2018, 38 Phoenix clients (35 from prior year; an additional 3 new clients; a total of 89 clients for the program year) received services.	
2018	Funding draw; no new accomplishments to report.	



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PGM Year: 2016

Project: 0010 - CDBG Demolition

IDIS Activity: 4144 - Demolition - Interim Blight Elimination Board Up

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/21/2016

Description:

The program will fund the clearance and demolition of blighted, un-inhabitable structures in low income neighborhoods.

Financing

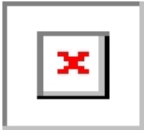
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$354,385.00	\$0.00	\$354,385.00
Total	Total			\$354,385.00	\$0.00	\$354,385.00

Proposed Accomplishments

Housing Units : 7

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds were used to clear and demolish blighted, un-inhabitable structures in low income neighborhoods. Staff submitted 23 properties for environmental clearance; 8 structures were demolished and 70 structures were boarded up.	
2017	Funding draw in 2017; accomplishments reported in 2016.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2016
Project: 0013 - CDBG Community Economic Development Activities
IDIS Activity: 4148 - Management Technical Assistance Program

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2016

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$123,601.00	\$40,403.25	\$64,106.25
Total	Total			\$123,601.00	\$40,403.25	\$64,106.25

Proposed Accomplishments

Jobs : 4

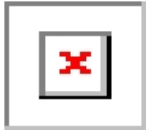
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	4
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	6
Total	0	0	0	11
Percent Low/Mod				45.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program. An RFP was issued on April 6, 2016 and award recommendations were approved by City Council in August 2016.	
2017	The Management Technical Assistance (MTA) program provides small business owners with a free, specialized business consultants that assist in providing expert knowledge on helping the small business scale it's business operations and remain a viable, thriving enterprise in Phoenix. Program outcomes are measured by seeking for every \$35,000 expended, at least on one job will be created in the aggregate of the businesses served. The RFP issued on April 6, 2016, and award recommendations approved by City Council in August 2016, had a delay in program activity due to program transition (department changes) and deployment changes. The first consultant assignment occurred in August 2017 and has served 22 businesses.	
2018	The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program.	



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PGM Year: 2016
Project: 0005 - CDBG Administration
IDIS Activity: 4161 - CDBG Admin

Status: Completed 8/20/2018 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/24/2016

Description:
CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$2,242,821.00	\$0.00	\$2,242,821.00
Total	Total			\$2,242,821.00	\$0.00	\$2,242,821.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

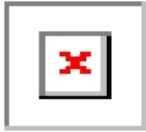
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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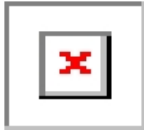
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0016 - CDBG Project Delivery, Environmental and Labor Standards

IDIS Activity: 4167 - CDBG Project Delivery

Status: Completed 7/16/2018 12:00:00 AM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 10/26/2016

Description:

Funds for 50% of 4 CDBG Project Managers who are dedicated to implementing CDBG projects.
The remaining 50% of their salary is Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$358,098.78	\$0.00	\$358,098.78
Total	Total			\$358,098.78	\$0.00	\$358,098.78

Proposed Accomplishments

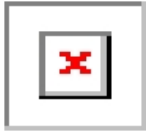
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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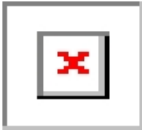
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Funds for 50% of 4 CDBG Project Managers who are dedicated to implementing CDBG projects. The remaining 50% of their salary is Administration.	
2017	No new accomplishments to report; funding draw only in 2017.	
2018	No new accomplishments to report; funding draw only in 2018.	



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PGM Year: 2016
Project: 0013 - CDBG Community Economic Development Activities
IDIS Activity: 4169 - MTA Operations

Status: Completed 5/15/2019 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMCSV

Initial Funding Date: 10/26/2016

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations.
This activity is for the operational activities.

Financing

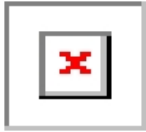
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$60,975.00	\$0.00	\$60,975.00
Total	Total			\$60,975.00	\$0.00	\$60,975.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



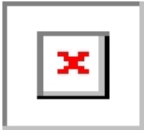
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Management Technical Assistance program provided small business owners with a free business consultant to help them with their business operations; this activity is for the operational activities. Accomplishments reported in IDIS activity 4148.	
2018	The Management Technical Assistance program provided small business owners with a free business consultant to help them with their business operations; this activity is for the operational activities. No funds drawn in this reporting period. Accomplishments reported in IDIS activity 4148.	



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PGM Year: 2016

Project: 0009 - CDBG Code Enforcement

IDIS Activity: 4171 - Code Enforcement

Status: Completed 3/20/2019 12:00:00 AM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/26/2016

Description:

CDBG Funds will be used to enforce city codes in order to reduce blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$793,567.48	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$793,567.48
		2015	B15MC040502	\$46,020.86	\$0.00	\$46,020.86
		2016	B16MC040502	\$663,801.00	\$0.00	\$663,801.00
Total	Total			\$1,503,389.34	\$0.00	\$1,503,389.34

Proposed Accomplishments

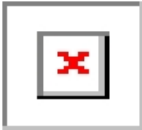
Housing Units : 500

Total Population in Service Area: 27,445

Census Tract Percent Low / Mod: 71.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG Funds will be used to enforce city codes in order to arrest blight and deterioration.	
2017	Funding draw in 2017; accomplishments reported in 2016.	
2018	No funding draw or activity in 2018.	



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PGM Year: 2015

Project: 0014 - CDBG Community Economic Development Dept. Activities

IDIS Activity: 4190 - Seed Spot

Status: Completed 8/29/2018 12:00:00 AM

Location: 2828 N Central Ave Phoenix, AZ 85004-1021

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/05/2016

Description:

SEED SPOT runs two signature programs: the Full-Time Venture Program and Evening Program.

CDBG funds will be used to provide 30 partial scholarships for entrepreneurs to receive the support they need to successfully launch their ventures, generate revenue, and create jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Jobs : 10

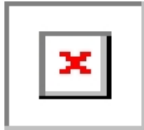
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	1
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	SEED SPOT runs two signature programs: the Full-Time Venture Program and Evening Program. CDBG funds were used to provide 30 partial scholarships for entrepreneurs to receive the support they need to successfully launch their ventures, generate revenue, and create jobs. From August 2016 to June 2017, the agency provided 53 entrepreneurial trainings and technical/mentoring sessions and created/retained 1 job.	
2017	SEED SPOT runs two signature programs: the Full-Time Venture Program and Evening Program. The agency reported one full time and one part-time job was created.	
2018	No new accomplishments to report.	



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PGM Year: 2015

Project: 0014 - CDBG Community Economic Development Dept. Activities

IDIS Activity: 4195 - Hustle PHX

Status: Completed 10/4/2018 12:00:00 AM

Location: 1 N 1st St Phoenix, AZ 85004-2357

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/05/2016

Description:

CDBG funds will be used to empower entrepreneurs with the education and skills (Intellectual Capital) that they need to start businesses within the community. Hustle PHX will provide six, 10-week entrepreneurial mentor sessions to train 120 community business owners in the year of 20162017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$16,000.00	\$0.00	\$16,000.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

Proposed Accomplishments

Jobs : 5

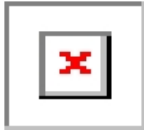
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			

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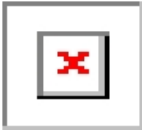
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds were used to empower entrepreneurs with the education and skills (Intellectual Capital) that they need to start businesses within the community. Hustle PHX provided four, 10-week entrepreneurial /mentor sessions; 95 entrepreneurs have been assisted.	
2017	No accomplishments to report. Staff working with organization on job creation/job retention requirement.	
2018	CDBG funds were used to empower entrepreneurs with the education and skills they need to start a business within the community. Hustle PHX provided four, 10-week entrepreneurial /mentor sessions; 1 entrepreneur was assisted.	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4197 - Central City Addiction Recovery Center

Status: Open
Location: 2750 W Van Buren St Phoenix, AZ 85009-4915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 12/08/2016

Description:

Funds will be used to convert an existing area into a transitional housing facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$257,271.00	\$0.00	\$0.00
		2014	B14MC040502		\$14,045.00	\$257,271.00
		2015	B15MC040502	\$40,756.00	\$0.00	\$40,756.00
Total	Total			\$298,027.00	\$14,045.00	\$298,027.00

Proposed Accomplishments

Public Facilities : 1

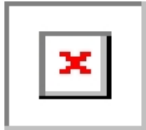
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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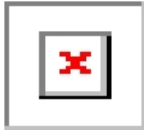
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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG funds will be used to convert an existing area into a transitional housing facility. Construction is underway. Accomplishments to be reported in 2017.	
2017	CDBG funds were used to convert an existing area into a transitional housing facility. Construction was completed and a certificate of occupancy is pending. The newly modified space will be operational in September 2018. Accomplishments to be reported in 2018.	
2018	CDBG funds were used to convert an existing area into a transitional housing facility. Construction was completed and a certificate of occupancy was issued June 4, 2018.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4202 - Hayden Park

Status: Completed 8/1/2019 12:00:00 AM
Location: 322 W Tamarisk St Phoenix, AZ 85041-2427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 02/01/2017

Description:

CDBG funds will be used provide park improvements at Hayden Park, expanding the park onto an adjacent parcel of city-owned land, and including: installation of a mile walking path, fencing along the western edge of a vacant parcel, installation of several acres of turfgrass, installation of a lighted splash pad, two small ramadas in the play area, two lighted volleyball courts, mature trees/shrubs in the park area, and installation of landscaping and irrigation/water service, sidewalks and several plaza/seating areas throughout the newly improved park area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$374,399.00	\$0.00	\$0.00
		2014	B14MC040502		\$124,399.00	\$374,399.00
		2015	B15MC040502	\$281,002.00	\$0.00	\$281,002.00
Total	Total			\$655,401.00	\$124,399.00	\$655,401.00

Proposed Accomplishments

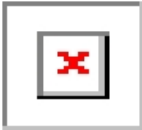
Public Facilities : 1

Total Population in Service Area: 6,225

Census Tract Percent Low / Mod: 52.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds were used to provide park improvements at Hayden Park, expanding the park onto an adjacent parcel of city-owned land, and including: installation of a mile walking path, fencing along the western edge of a vacant parcel, installation of several acres of turf/grass, installation of a lighted splash pad, two small ramadas in the play area, two lighted volleyball courts, mature trees/shrubs in the park area, and installation of landscaping and irrigation/water service, sidewalks and several plaza/seating areas throughout the newly improved park area.	
2018	CDBG funds were used to provide park improvements at Hayden Park, expanding the park onto an adjacent parcel of city-owned land, and including: installation of a mile walking path, fencing along the western edge of a vacant parcel, installation of several acres of turf/grass, installation of a lighted splash pad, two small ramadas in the play area, two lighted volleyball courts, mature trees/shrubs in the park area, and installation of landscaping and irrigation/water service, sidewalks and several plaza/seating areas throughout the newly improved park area. The project was completed in December 2017, with all funding draws completed in 2018.	
2019	Project completed, no new accomplishments or funding draws.	



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PGM Year: 2015
Project: 0006 - CDBG Public Facilities RFP
IDIS Activity: 4206 - VALLEYLIFE - Multi-Purpose Room Project

Status: Completed 7/10/2018 12:00:00 AM
Location: 16044 N 29th Ave Phoenix, AZ 85053-4022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)

National Objective: LMC

Initial Funding Date: 02/14/2017

Description:

Agency will use CDBG funds to construct a 959 sq. ft. classroom addition on an existing building.

The addition will include an open classroom space, ADA restrooms, cabinetry and small storage room. The agency provides services to individuals with developmental and physical disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$70,000.00	\$0.00	\$70,000.00
Total	Total			\$70,000.00	\$0.00	\$70,000.00

Proposed Accomplishments

Public Facilities : 70

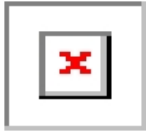
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	10
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 60 10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	VALLEYLIFE utilized CDBG funds to construct a 959 sq. ft. classroom addition on an existing building. The addition included an open classroom space, ADA restrooms, cabinetry and small storage room. The agency provides services to individuals with developmental and physical disabilities. During the current period, the agency served 60 clients.	
2018	No new accomplishments to report.	



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PGM Year: 2016
Project: 0006 - CDBG Rental Rehabilitation Program
IDIS Activity: 4210 - Rental Rehabilitation Program

Status: Completed 8/17/2018 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/07/2017

Description:

CDBG funds will be utilized to rehabilitate multi-family rental units in targeted revitalization areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$23,661.00	\$0.00	\$23,661.00
Total	Total			\$23,661.00	\$0.00	\$23,661.00

Proposed Accomplishments

Housing Units : 1

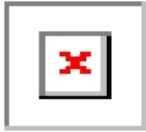
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Staff issued a call for applications and were able to award funding for 3 units which will be completed in 2017.	
2017	CDBG funds were used to rehabilitate a multi-family rental unit in South Phoenix Village and for project pre-development costs related to a potential project in the Westwood neighborhood.	
2018	Funding draw; no new accomplishments to report	



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PGM Year: 2015

Project: 0025 - CDBG Neighborhood Revitalization/Housing Rehabilitation RFP

IDIS Activity: 4213 - FSL Home Improvements

Status: Completed 7/10/2018 12:00:00 AM

Location: 1501 E Sonrisas St Phoenix, AZ 85040-2384

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/13/2017

Description:

Agency will use CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$130,000.00	\$0.00	\$130,000.00
Total	Total			\$130,000.00	\$0.00	\$130,000.00

Proposed Accomplishments

Housing Units : 50

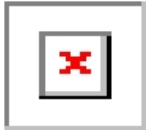
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	10	0	0	21	10	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	10	0	0	28	10	0	0
Female-headed Households:	0		0		0			

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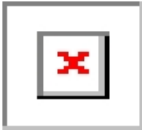
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Income Category:	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	10	0	10	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. From January 2017 to June 2017, the agency served approximately 28 clients/residents.	
2017	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. In July 2017 to March 2018, 17 clients were served.	
2018	No new accomplishments to report.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4214 - VALLEYLIFE Solar Project

Status: Completed 8/20/2018 12:00:00 AM
Location: 1142 W Hatcher Rd Phoenix, AZ 85021-3045

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 04/13/2017

Description:

VALLEYLIFE will install solar panels on the roof of two buildings on the campus at 1142 West Hatcher Road.
The agency plans to install up to 150 kilowatts ac (about 180 kilowatts dc) within the limits set by APS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$99,820.00	\$0.00	\$99,820.00
Total	Total			\$99,820.00	\$0.00	\$99,820.00

Proposed Accomplishments

Public Facilities : 1

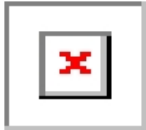
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	11
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	11
Female-headed Households:	0		0		0			

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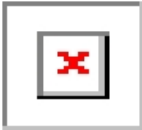
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	68
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	VALLEYLIFE began the project to install solar panels on the roof of two buildings on the campus at 1142 West Hatcher Road during the 2016 program year. As of June 30, 2017, the project was nearly complete, with 93 percent of the funds drawn. Accomplishments will be reported in the 2017 program year.	
2017	VALLEYLIFE has two day activity centers for vocational/production for physical and developmentally disabled individuals. The project was completed in September 2017. Funding draw in 2017. During the fiscal year, the agency served 68 clients.	
2018	No new accomplishments to report.	



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PGM Year: 2015

Project: 0025 - CDBG Neighborhood Revitalization/Housing Rehabilitation RFP

IDIS Activity: 4217 - Ability360 / CHAMP

Status: Completed 8/20/2018 12:00:00 AM

Location: 807 E Lola Dr Unit 807 Phoenix, AZ 85022-1131

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/28/2017

Description:

Agency will use CDBG funding to provide home modification services to low- and moderate-income seniors and persons with disabilities to increase home access and safety and enhance independent living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$56,800.00	\$18,541.00	\$56,800.00
Total	Total			\$56,800.00	\$18,541.00	\$56,800.00

Proposed Accomplishments

Housing Units : 15

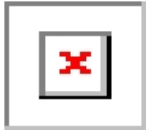
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	2	0	0	10	2	0	0
Female-headed Households:	0		0		0			

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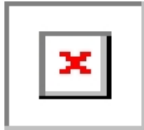
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Income Category:	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Agency used CDBG funding to provide home modification services to low- and moderate-income seniors and persons with disabilities to increase home access and safety and enhance independent living. From January 2017 to June 2017, the agency served 1 client	
2017	Agency used CDBG funding to provide home modification services to low- and moderate-income seniors and persons with disabilities to increase home access and safety and enhance independent living. From July 2017 to May 2018, the agency served 10 clients.	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4223 - UMOM Back Parking Lot

Status: Completed 8/17/2018 12:00:00 AM
Location: 3333 E Van Buren St Phoenix, AZ 85008-6812

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Initial Funding Date: 04/03/2018

Description:

CDBG funds will be used to repave a back parking lot at the agency's Emergency Shelter and Domestic Violence Shelter at the campus located at 3333 E. Van Buren.

The parking lot is 36,598 square feet and is used for large vehicle parking and a number of storage units.

Currently, due to the tremendous increase in traffic and the very heavy vehicles and storage units on the pavement, it has developed major cracks, heaving and there is build up of moisture under the current asphalt that will cause more damage.

CDBG funding will assist in the removal of existing asphalt, repaving and re-striping of the lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,962.00	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$56,962.00
Total	Total			\$56,962.00	\$0.00	\$56,962.00

Proposed Accomplishments

Public Facilities : 10

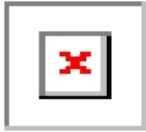
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	678	318
Black/African American:	0	0	0	0	0	0	690	61
Asian:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native:	0	0	0	0	0	0	141	34
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,546	425
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		1,546			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		1,546			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds were used to repave a parking lot for improved functionality of the facility and for resident safety at the agency's Emergency Shelter and Domestic Violence Shelter, located at 3333 E. Van Buren, Phoenix. UMOM New Day Centers provides basic and comprehensive needs and services to homeless Phoenix families with a mission and purpose to prevent and end homelessness with innovative strategies and housing solutions. The project was completed in November 2017; all funds have been expended.	
2018	No new accomplishments to report.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4224 - UMOM HVAC & Water Heaters

Status: Completed 8/17/2018 12:00:00 AM
Location: 3333 E Van Buren St Phoenix, AZ 85008-6812

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 03/01/2018

Description:

UMOM New Day Centers is requesting CDBG funds to replace inefficient air conditioner and water heater units at the agency's homeless family shelter. The current air conditioner units are 23 years old. They will be replaced with 72 PTAC air conditioning units. Additionally, six water heaters will be replaced with energy-efficient units. The agency has seven buildings on its property located at 3333 E. Van Buren in Phoenix. The new units will be used in two buildings which are 12,800 and 9,000 square feet respectively.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$68,638.00	\$0.00	\$68,638.00
Total	Total			\$68,638.00	\$0.00	\$68,638.00

Proposed Accomplishments

People (General) : 50

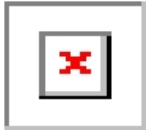
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	799	371
Black/African American:	0	0	0	0	0	0	816	64
Asian:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native:	0	0	0	0	0	0	182	39
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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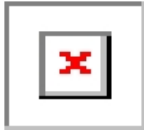
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,838	488
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		1,838			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		1,838			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds were used to replace inefficient air conditioner and water heater units at the agency's homeless family shelter. New 72 PTAC air conditioning units and water heaters with energy-efficient units were installed. The agency has seven buildings on its property located; the new units were installed in two buildings which are 12,800 and 9,000 square feet respectively. UMOM New Day Centers provides basic and comprehensive needs and services to homeless Phoenix families with a mission and purpose to prevent and end homelessness with innovative strategies and housing solutions. The project was completed in August 2017; all funds have been expended.	
2018	No new accomplishments to report.	



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PGM Year: 2016
Project: 0020 - CDBG Neighborhood Enhancement and Infrastructure
IDIS Activity: 4239 - Marcos de Niza Senior Center

Status: Open
Location: 305 W Pima St Phoenix, AZ 85003-2752

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/12/2017

Description:

CDBG funds will be used for installation of a new security system, new fenestration on west wall, and a new security door package to enhance visibility.
The center offers a variety of daily activities, classes and programs to senior residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$81,670.00	\$33,046.97	\$56,699.97
Total	Total			\$81,670.00	\$33,046.97	\$56,699.97

Proposed Accomplishments

Public Facilities : 1

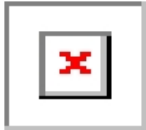
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds will be used for installation of a new security system, new fenestration on west wall, and a new security door package to enhance visibility. The center offers a variety of daily activities, classes and programs to senior residents. The project environmental review is underway; it is anticipated the project will go out for contractor bid in September 2018. No accomplishments to report at this time.	
2018	CDBG funds will be used for installation of a new security system, new fenestration on west wall, and a new security door package to enhance visibility. The center offers a variety of daily activities, classes and programs to senior residents. The project was bid twice unsuccessfully in 2018. The project is tentative scheduled to be completed through a Job Order Contract and is scheduled to be completed by June 2020. No accomplishments to report at this time.	



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PGM Year: 2016

Project: 0004 - CDBG Public Facilities RFP

IDIS Activity: 4241 - Hacienda Skilled Nursing Facility - Therapy Pool Renovation Project

Status: Completed 11/27/2018 12:00:00 AM

Location: 1402 E South Mountain Ave Phoenix, AZ 85042-7925

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Facility for Persons with Disabilities (03B)

National Objective: LMC

Initial Funding Date: 09/18/2017

Description:

CDBG funds will be used to repair and remodel the on-campus aquatic therapy pool.

The therapy pool serves the developmentally and intellectually disabled residents at the Hacienda Health Care Nursing Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	10
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	10
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds will be used to repair and remodel the on-campus aquatic therapy pool. The therapy pool serves the developmentally and intellectually disabled residents at the Hacienda Health Care/Nursing Facility. The project was completed in October 2017. One year accomplishments to be reported in October 2018.	
2018	CDBG funds were used to repair and remodel the on-campus aquatic therapy pool. The therapy pool serves the developmentally and intellectually disabled residents at the Hacienda Health Care/Nursing Facility. The project was completed in October 2017. From October 2017 to October 2018, the agency provided services to 47 disabled clients.	



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PGM Year: 2017

Project: 0031 - CDBG Public Services RFP

IDIS Activity: 4245 - UPWARD for Children & Families Outpatient Therapy for Child

Status: Completed 5/4/2019 12:00:00 AM

Location: 6306 N 7th St Phoenix, AZ 85014-1549

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities
(05B)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

Agency will use CDBG funds for their music therapy program which helps children with disabilities achieve the highest quality of life by providing weekly music therapy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$13,735.00	\$2,521.00	\$13,735.00
Total	Total			\$13,735.00	\$2,521.00	\$13,735.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	7
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	UPWARD for Children & Families provides a weekly music therapy program which helps children with disabilities achieve the highest quality of life. From July 2017 through June 2018, the agency provided weekly music therapy sessions to 22 clients.	
2018	UPWARD for Children & Families provides a weekly music therapy program which helps children with disabilities achieve the highest quality of life. From July 2018 through August 2018, the agency provided weekly music therapy sessions to the previously reported 22 clients.	



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PGM Year: 2017

Project: 0022 - CDBG Public Services RFP

IDIS Activity: 4246 - Duet: Partners in Health & Aging - Escorted Transportation

Status: Completed 8/20/2018 12:00:00 AM

Location: 555 W Glendale Ave Phoenix, AZ 85021-8763

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/17/2018

Description:

Agency will use CDBG funds to provide weekly or bi-weekly transportation services to low to moderate-income Phoenix seniors for medical or social service needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	7
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	246	7
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	95
Moderate	0	0	0	48
Non Low Moderate	0	0	0	4
Total	0	0	0	246
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Duet provides weekly or bi-weekly transportation services to low to moderate-income Phoenix seniors for medical or social service needs. From July 2017 through June 2018, the agency served 246 clients.	
2018	No new accomplishments to report.	



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PGM Year: 2017

Project: 0022 - CDBG Public Services RFP

IDIS Activity: 4247 - Foundation for Blind Children - Vision Rehabilitation Services

Status: Completed 7/9/2018 12:00:00 AM

Location: 1234 E Northern Ave Phoenix, AZ 85020-4274

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

Agency will use CDBG funds to provide comprehensive low vision evaluations, ocular health exams, vision rehabilitation and training with low vision aides and devices to children and adults with low vision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	53
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	6
Moderate	0	0	0	165
Non Low Moderate	0	0	0	26
Total	0	0	0	229
Percent Low/Mod				88.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Foundation for Blind Children provides comprehensive low vision evaluations, ocular health exams, vision rehabilitation and training with low vision aides and devices to children and adults with low vision. From July 2017 through June 2018, the agency provided services to 229 clients.	
2018	No new accomplishments to report.	



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PGM Year: 2017

Project: 0031 - CDBG Public Services RFP

IDIS Activity: 4248 - Aid to the Adoption of Special Kids - AASK Mentoring Program

Status: Completed 8/20/2018 12:00:00 AM

Location: 2320 N 20th St Phoenix, AZ 85006-2059

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/05/2018

Description:

Agency will use CDBG funds for their mentoring program which matches caring adult mentors in one-on-one relationships with foster youth living in group homes and shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	32
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	32
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provides mentors to youth in the child welfare system. Most of the children do not stable relationships with adults and this programs works to provide a mentor who will be that stability while they are either reunified with their birth parents, adopted into a forever family, or age out of the child welfare system.	
2018	No new accomplishments to report.	



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PGM Year: 2017
Project: 0031 - CDBG Public Services RFP
IDIS Activity: 4249 - Child Crisis Arizona - Emergency Children's Shelter

Status: Completed 8/20/2018 12:00:00 AM
Location: 2711 E Roosevelt St Phoenix, AZ 85008-4946

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

Agency will use CDBG funds to provide shelter services (food, clothing, shelter) to abused and neglected Phoenix children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	32
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	14
Moderate	0	0	0	54
Non Low Moderate	0	0	0	98
Total	0	0	0	223
Percent Low/Mod				56.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Child Crisis Arizona provides shelter services (food, clothing, shelter) to abused and neglected Phoenix children. From July 2017 through June 2018, the agency provided services to 223 Phoenix clients.	
2018	No new accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4250 - Florence Crittenton - Therapeutic Group Home

Status: Completed 5/4/2019 12:00:00 AM
Location: 715 W Mariposa St Phoenix, AZ 85013-2449

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

Agency will use CDBG funds to provide comprehensive services including individual, group and family therapy, substance abuse treatment, leadership development and empowerment, medical care and enrichment activities to at-risk girls, ages 10-18.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$2,500.00	\$30,000.00
Total	Total			\$30,000.00	\$2,500.00	\$30,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	47
Black/African American:	0	0	0	0	0	0	28	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	58
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Florence Crittenton Services of Arizona provides comprehensive services including individual, group and family therapy, substance abuse treatment, leadership development and empowerment, medical care and enrichment activities to at-risk girls, ages 10-18. From July 2017 through June 2018, the agency served 168 clients.	
2018	Florence Crittenton Services of Arizona provides comprehensive services including individual, group and family therapy, substance abuse treatment, leadership development and empowerment, medical care and enrichment activities to at-risk girls, ages 10-18. No new accomplishments to report; funding draw only.	



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PGM Year: 2017

Project: 0029 - CDBG Demolition

IDIS Activity: 4251 - Demolition - Interim Blight Elimination Board Up

Status: Completed 6/29/2019 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/22/2017

Description:

The program will fund the clearance and demolition of blighted, un-inhabitable structures in low income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$250,223.00	\$10,591.00	\$250,223.00
	PI			\$40,062.04	\$40,062.04	\$40,062.04
Total	Total			\$290,285.04	\$50,653.04	\$290,285.04

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The program used CDBG funds to demolish blighted, un-inhabitable structures and secure open and vacant structures in low income neighborhoods.	
2018	The program used CDBG funds to demolish blighted, un-inhabitable structures in low income neighborhoods. Two properties were demolished during this accomplishment year, 2901 & 2909 E. Paradise Lane.	



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PGM Year: 2017
Project: 0028 - CDBG Code Enforcement
IDIS Activity: 4252 - Code Enforcement

Status: Completed 9/7/2019 12:00:00 AM
Location: 200 W Washington St 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

CDBG Funds will be used in an effort to arrest physical decline and deterioration through a targeted code enforcement strategy in the city of Phoenix. Targeted deteriorated or deteriorating areas are Garfield, South Phoenix Village, Issac, West Phoenix Revitalization Area and Target Area B.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$116,951.51	\$0.00	\$116,951.51
		2016	B16MC040502	\$877,686.15	\$0.00	\$877,686.15
		2017	B17MC040502	\$1,675,908.60	\$999,999.60	\$1,675,908.60
Total	Total			\$2,670,546.26	\$999,999.60	\$2,670,546.26

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 432,635
Census Tract Percent Low / Mod: 66.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBB funds were used to enforce city codes in order to arrest decline and deterioration in targeted deteriorated and deteriorating areas in the city of Phoenix.	
2018	Accomplishments reported in 2017; no new accomplishments to report.	
2019	Activity opened and funded with additional \$74619.48 to accommodate final draw. Activity reopened 9/5/18 for final draw.	



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PGM Year: 2017

Project: 0053 - CDBG Landlord Tenant Education and Mediation

IDIS Activity: 4253 - Tenant/Landlord Education and Mediation

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

CDBG funds will be used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$110,715.00	\$0.00	\$110,715.00
Total	Total			\$110,715.00	\$0.00	\$110,715.00

Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	668	298
Black/African American:	0	0	0	0	0	0	228	5
Asian:	0	0	0	0	0	0	17	1
American Indian/Alaskan Native:	0	0	0	0	0	0	40	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	558	201
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,548	507
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	983
Low Mod	0	0	0	343
Moderate	0	0	0	222
Non Low Moderate	0	0	0	0
Total	0	0	0	1,548
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Tenant/Landlord Mediation counselors will provide services to low- and moderate-income Phoenix residents and provide counseling services regarding tenant/landlord rights and responsibilities. From July 2017 to June 2018, the program served 1,548 clients.	
2018	Funding draw, no new accomplishments to report.	



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PGM Year: 2017
Project: 0048 - CDBG Graffiti Removal
IDIS Activity: 4254 - Graffiti Removal - Area Benefit Rehab

Status: Completed 8/20/2018 12:00:00 AM
Location: 200 W Washington St 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

CDBG funds will be used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$800,000.00	\$0.00	\$800,000.00
Total	Total			\$800,000.00	\$0.00	\$800,000.00

Proposed Accomplishments

Public Facilities : 500
Total Population in Service Area: 687,200
Census Tract Percent Low / Mod: 64.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas. From July 1, 2017 to June 30, 2018, graffiti was removed from 30,009 CDBG eligible sites (a citywide total of 46,309).	
2018	Funding draw, no new accomplishments to report.	



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PGM Year: 2017
Project: 0030 - CDBG Hardship Assistance Program
IDIS Activity: 4255 - Hardship Assistance Program

Status: Completed 6/29/2019 12:00:00 AM
Location: 3934 W State Ave Phoenix, AZ 85051-8125

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/22/2017

Description:

Housing Rehabilitation services for low- and moderate-income individuals and families who have received a Neighborhood Preservation Ordinance Code Notice of Violation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$2,882.26	\$2,882.26	\$2,882.26
	PI			\$115,057.00	\$115,057.00	\$115,057.00
Total	Total			\$117,939.26	\$117,939.26	\$117,939.26

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	2	0	0	17	2	0	0
Female-headed Households:	7		0		7			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	10	0	10	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Housing Rehabilitation services for low- and moderate-income individuals and families who have received a Neighborhood Preservation Ordinance Code Notice of Violation. From July 2017 to June 2018, staff provided services to 17 low to moderate income Phoenix households.	
2018	Housing Rehabilitation services for low- and moderate-income individuals and families who have received a Neighborhood Preservation Ordinance Code Notice of Violation. During this program year, staff provided services to 2 low to moderate income Phoenix households.	



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PGM Year: 2017

Project: 0055 - CDBG Neighborhood Economic Development

IDIS Activity: 4256 - Neighborhood Economic Development

Status: Completed 9/4/2019 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$291,991.79	\$21,991.79	\$291,991.79
Total	Total			\$291,991.79	\$21,991.79	\$291,991.79

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 95,805

Census Tract Percent Low / Mod: 55.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-2018 staff was able to increase marketing activity for the Neighborhood Commercial Revitalization, Operation Patch & Paint (OPP) Program by updating the website with program information and a business interest submission form. Staff also increased business outreach by attending business symposiums, trade shows and conducted 61 business visits. Staff also made 46 presentations to city staff, business associations, commercial lenders and nonprofits to generate business leads and applications for Neighborhood Commercial Revitalization Programs. During the past fiscal year staff updated policies, procedures, and forms, and developed a modified version of the OPP Program to reduce the turnaround time for project completion. Staff worked cooperatively with multiple city departments to assist property/business owners through all aspects of the redevelopment process and regulatory requirements; screened program applications, conducted site visits, reviewed scopes of work and project budget timelines to prepare projects for City Council approval.	
2018	Funding draw in 2018; accomplishment reported in 2017.	
2019	No accomplishments to report.	



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PGM Year: 2017

Project: 0037 - CDBG Code Enforcement

IDIS Activity: 4257 - Abatement

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/22/2017

Description:

CDBG funds will be used to arrest decline and deterioration in targeted deteriorated/deteriorating areas in the city of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$440,144.00	\$0.00	\$440,144.00
Total	Total			\$440,144.00	\$0.00	\$440,144.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used to arrest decline and deterioration in targeted deteriorating and deteriorated areas in the city of Phoenix.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017

Project: 0056 - CDBG Neighborhood Enhancement and Infrastructure

IDIS Activity: 4258 - Infrastructure PD Staff

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

Staff will assist the community in developing viable infrastructure projects including safe routes, sidewalks, curbs, and gutters in low and moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$83,965.00	\$0.00	\$83,965.00
Total	Total			\$83,965.00	\$0.00	\$83,965.00

Proposed Accomplishments

Total Population in Service Area: 14,640

Census Tract Percent Low / Mod: 81.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Staff worked on the various enhancement projects in low- and moderate-income census tracts including Jorgensen (Sunland) and Yapa Park projects.	
2018	No accomplishments to report.	



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PGM Year: 2017

Project: 0057 - CDBG Neighborhood Revitalization Coordination

IDIS Activity: 4259 - Neighborhood Revitalization Coordination PS

Status: Open

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

CDBG funds will be used to provide neighborhood revitalization services to the city's Neighborhood Initiative Areas (NIA's), and other low and moderate income targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$216,501.00	\$0.00	\$202,060.00
Total	Total			\$216,501.00	\$0.00	\$202,060.00

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 44,180

Census Tract Percent Low / Mod: 74.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used to provide neighborhood capacity building, crime prevention, and neighborhood clean ups in targeted areas.	
2018	No accomplishments to report.	



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PGM Year: 2017

Project: 0064 - CDBG Westwood Crime Prevention

IDIS Activity: 4260 - Westwood Crime Prevention

Status: Canceled 11/27/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05f)

National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

Funds will be used to provide crime prevention efforts in concentrated areas in the Westwood neighborhood.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500

Total Population in Service Area: 14,305

Census Tract Percent Low / Mod: 75.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used to provide crime prevention efforts in concentrated areas in the Westwood neighborhood. Per Mountain View Police Precinct, since July 2017, they reported the following statistics: 50 arrests, 14 arrest warrants, 2 search warrants and 4 stolen vehicles; in addition to progress made with property owners regarding property maintenance, blight removal and arresting deterioration in the area.	
2018	CDBG funds were not expended for this program; activity was cancelled.	



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PGM Year: 2017
Project: 0020 - CDBG Owner Occupied Housing Rehabilitation Program
IDIS Activity: 4261 - Owner Occupied Housing Rehabilitation Program

Status: Completed 9/7/2019 12:00:00 AM
Location: 2447 N 20th Ave Phoenix, AZ 85009-2837

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/22/2017

Description:

Rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$1,608,364.58	\$322,639.58	\$1,608,364.58
	PI			\$164,356.50	\$0.00	\$164,356.50
Total	Total			\$1,772,721.08	\$322,639.58	\$1,772,721.08

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	54	0	0	93	54	0	0
Black/African American:	25	1	0	0	25	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	15	14	0	0	15	14	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	137	71	0	0	137	71	0	0
Female-headed Households:	98		0		98			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	47	0	47	0
Low Mod	59	0	59	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	137	0	137	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The program provides rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the city of Phoenix. From July 2017 through June 2018, services were provided to 137 clients.	
2018	The program provides rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the city of Phoenix. During this program year, services were provided to 3 clients.	
2019	2018 Activity opened 9/5/2019 to increase allocation by \$72,534.17 for final IDIS draw. Activity to be closed after draw. Activity opened 9/5/2019 for final IDIS draw.	



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PGM Year: 2017

Project: 0020 - CDBG Owner Occupied Housing Rehabilitation Program

IDIS Activity: 4262 - Housing Rehab Operations

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/22/2017

Description:

The Owner Occupied Housing Rehab Program (OOHR) provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.
The Emergency Home Repair Program (E.H.R.) provides assistance to address health and safety issues affecting the immediate livability of the home.
In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues in an expeditious manner.
Utility Repair and Replacement (URRD) funds as well as local utility funds are often leveraged with these cases to offset the cost of CDBG funds.
The Extended Repair Program (ERP) and The Comprehensive Housing Repair Program (CHRP) utilize HOME funds for deferred loans on owner occupied residences, bringing them up to the City of Phoenix Minimum Property Standards.
The ERP addresses multiple major system failures and is offered citywide (households served are 50% AMI or below).
CHRP provides extensive rehabilitation and lead based paint remediation but is only available in target neighborhoods.
The goal is to provide long term sustainability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$485,234.00	\$0.00	\$485,234.00
	PI			\$969,555.03	\$0.00	\$969,555.03
Total	Total			\$1,454,789.03	\$0.00	\$1,454,789.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used for staff who provide direct program services to low-moderate income Phoenix households through the Owner Occupied Housing Rehab Program (OOHR). OOHR provides a variety of minor and major repair assistance programs, including Emergency Home Repair, Extended Repair, and Comprehensive Housing Repair.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017

Project: 0058 - CDBG Slum and Blight Acquisition, Infill Program

IDIS Activity: 4263 - Housing Development /Infill Staff

Status: Completed 6/7/2019 12:00:00 AM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 11/22/2017

Description:

CDBG funds will fund the following programs: Slum & Blight Acquisition and Infill Housing activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$331,807.00	\$0.00	\$331,807.00
Total	Total			\$331,807.00	\$0.00	\$331,807.00

Proposed Accomplishments

Total Population in Service Area: 18,535

Census Tract Percent Low / Mod: 82.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Housing Development program staff focused on the re-certification of targeted slum and blight designation areas this program year, per HUD. Activities included windshield survey of properties, staff documenting the conditions of building and areas with predominance of blight and deterioration. Other staff activity included property management support of 112 lots previously acquired through the Slum and Blight Acquisition Program. Housing Development Infill staff are working with Trellis, who is in the process of constructing two single-family detached, infill homes in the Garfield Neighborhood Initiative Area (NIA). Staff worked with the developer to complete architectural design plans, finalizing the lot split/replat and variance hearings regarding lot setbacks and coverage. Construction started on the two infill homes on May 17, 2018, and will be completed and sold to 80% LMI eligible buyers with down payment assistance by January 2019. Other staff activities include three CDBG properties in the Garfield NIA were included in a redevelopment Request for Proposals (RFP), soliciting developers interested in purchasing the lots and developing single-family, owner-occupied homes. The RFP is currently in contract negotiations with the recommended developer. Additionally, staff conveyed 28 CDBG properties to a developer for future infill single family housing development.	
2018	Accomplishments reported in 2017; no new accomplishments to report on this IDIS activity.	



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PGM Year: 2017

Project: 0050 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4264 - Housing Department / Project Delivery

Status: Completed 9/7/2019 12:00:00 AM

Location: 251 W Washington St Phoenix, AZ 85003-2295

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/22/2017

Description:

Funds are used by the Housing Department to implement CDBG and HOME projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$220,000.00	\$11,010.00	\$220,000.00
Total	Total			\$220,000.00	\$11,010.00	\$220,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds used by the Housing Department to implement CDBG and HOME projects.	
2018	Funding draw, no accomplishment to report.	
2019	Activity reopened 9/5/19 for final draw.	



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PGM Year: 2017
Project: 0024 - CDBG Administration
IDIS Activity: 4265 - CDBG Admin
Status: Completed 8/20/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/22/2017

Description:
CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$2,637,260.00	\$0.00	\$2,637,260.00
Total	Total			\$2,637,260.00	\$0.00	\$2,637,260.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0051 - CDBG Family Self Sufficiency
IDIS Activity: 4266 - Family Self Sufficiency Program

Status: Completed 9/7/2019 12:00:00 AM
Location: 251 W Washington St 251 W Washington St Phoenix, AZ 85003-2295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$412,009.00	\$14,497.00	\$412,009.00
Total	Total			\$412,009.00	\$14,497.00	\$412,009.00

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	56
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	63
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	38
Moderate	0	0	0	44
Non Low Moderate	0	0	0	3
Total	0	0	0	161
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Family Self Sufficiency program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing. During this year, the program served 161 households/families.	
2018	No accomplishments to report.	
2019	Activity reopened 9/5/19 and funded at \$412009 for final draw. Activity reopened 9/5/19 for final draw.	



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PGM Year: 2017

Project: 0026 - CDBG Homeless Block - Human Services Department

IDIS Activity: 4267 - HSD- Homeless Block

Status: Completed 8/28/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The Homeless Block program is provided by two nonprofit agencies that provide homeless support services such as housing support, domestic violence, transitional housing and youth services.

The allocation is split between UMOM New Day Centers and Tumbleweed Center for Youth Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$151,645.00	\$0.00	\$151,645.00
Total	Total			\$151,645.00	\$0.00	\$151,645.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	130
Black/African American:	0	0	0	0	0	0	299	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	61	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	39
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	923	169

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Homeless Block program provided by two nonprofit agencies that provide homeless support services such as housing support, domestic violence, transitional housing and youth services. The allocation is split between UMOM New Day Centers and Tumbleweed Center for Youth Development. Tumbleweed Center for Youth Development served 103 homeless youth and UMOM New Day Centers served 821 during the program year.	
2018	No accomplishments to report.	



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PGM Year: 2017

Project: 0061 - CDBG UMOM Emergency Shelter for Single Women and Families

IDIS Activity: 4268 - HSD - Watkins Emergency Shelter

Status: Completed 8/28/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS
Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

Nonprofit agency United Methodist Outreach Ministries (UMOM) provides operating program to homeless individuals with shelter, meals, clothing, shower facilities, healthcare, outreach and childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$305,827.34	\$0.00	\$305,827.34
	PI			\$88,172.66	\$0.00	\$88,172.66
Total	Total			\$394,000.00	\$0.00	\$394,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	390
Black/African American:	0	0	0	0	0	0	607	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	122	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,460	390

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Female-headed Households:	0	0	0	
Income Category:				
Owner	Renter	Total	Person	
Extremely Low	0	0	0	1,460
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,460
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Emergency Shelter services were provided 1,460 women and families.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017

Project: 0052 - CDBG Project Delivery, Environmental and Labor Standards

IDIS Activity: 4269 - CDBG Project Delivery

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 200 W Washington St Phoenix, AZ
85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

Funds the CDBG project managers, environmental quality specialist and davis bacon specialist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$654,720.00	\$0.00	\$654,720.00
Total	Total			\$654,720.00	\$0.00	\$654,720.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds used for 50% of CDBG Project Managers, Environmental Quality Specialist and Davis Bacon/Labor Standards Specialist.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4270 - Phoenix Starfish Place

Status: Completed 12/13/2018 12:00:00 AM
Location: 1850 W Angela Dr Phoenix, AZ 85023-0501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

Phoenix Starfish Place is a safe haven for those individuals seeking an escape from human trafficking. Shelter, case management, job training, and educational attainment are key to the success of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,662.00	\$100,662.00	\$100,662.00
Total	Total			\$100,662.00	\$100,662.00	\$100,662.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used at Phoenix Starfish Place, a 15-unit permanent supportive housing development for individuals seeking an escape from human trafficking. Services provided include shelter, case management, job training, and educational guidance. During the program year, 11 clients were served.	
2018	Funding draw in 2018; accomplishments reported in 2017; no new accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4272 - Best Buddies Arizona

Status: Completed 7/9/2018 12:00:00 AM
Location: 4527 N 16th St Ste 106 Suite 106 Phoenix, AZ 85016-5353
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 11/21/2017

Description:

Agency will use CDBG funds to recruit, train, and match "typical" youth with "special needs" youth.
All youth engage in team building, skills building and social activities.
Special needs youth do not have opportunities for engaging in the above mentioned activities; however, with a buddy they are more likely to participate and enjoy the experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$13,747.00	\$0.00	\$13,747.00
Total	Total			\$13,747.00	\$0.00	\$13,747.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	47
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native:	0	0	0	0	0	0	12	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	206	165
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	375	223

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	101
Moderate	0	0	139
Non Low Moderate	0	0	135
Total	0	0	375
Percent Low/Mod	64.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Best Buddies Arizona recruits, trains, and matches "typical" youth with "special needs" youth to engage in team building, skills building and social activities. From July 2017 through June 2018, the agency has served 375 youth.	
2018	No accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4273 - Ahwatukee Foothills YMCA Senior Outreach Program

Status: Completed 5/4/2019 12:00:00 AM
Location: 1030 E Liberty Ln Phoenix, AZ 85048-8461

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency recruits, trains, and coordinates volunteers who provide transportation services for seniors and disabled persons in the Ahwatukee neighborhood of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$14,883.00	\$2,481.00	\$14,883.00
Total	Total			\$14,883.00	\$2,481.00	\$14,883.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	544	4
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	567	5
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	236
Moderate	0	0	0	137
Non Low Moderate	0	0	0	55
Total	0	0	0	567
Percent Low/Mod				90.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency paid one staff member to coordinate volunteers who provided transportation to low- and moderate-income Ahwatukee seniors who would otherwise not be able to grocery shop, make regular doctor appointments, or have social interaction with others.	
2018	From July 2018 through August 2018, the agency served 15 new clients.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4276 - Elevate Phoenix - Discover Your Future

Status: Completed 8/20/2018 12:00:00 AM
Location: 3750 W Indian School Rd Phoenix, AZ 85019-3518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency will use CDBG funds to support a portion of one teacher-mentor and the education specialist's salaries to conduct all program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	145
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	217	145
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	159
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	217
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provides supportive services to help the most troubled, abused and other at-risk youth who are on the brink of dropping out and had no interest in school by providing them with accredited curriculum and caring teacher-mentors who are available 24/7 to tutor them and/or assist with a home or other problem that is distracting them from school.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4277 - ICM Food and Clothing Bank - Emergency 2nd Bag of Food for Families

Status: Completed 8/20/2018 12:00:00 AM
Location: 501 S 9th Ave Phoenix, AZ 85007-3111

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency will utilize CDBG funds to provide a second emergency food bag for Phoenix families facing food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$24,364.00	\$0.00	\$24,364.00
Total	Total			\$24,364.00	\$0.00	\$24,364.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22,842	15,202
Black/African American:	0	0	0	0	0	0	7,390	101
Asian:	0	0	0	0	0	0	1,123	13
American Indian/Alaskan Native:	0	0	0	0	0	0	1,090	121
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	172	21
American Indian/Alaskan Native & White:	0	0	0	0	0	0	107	33
Asian White:	0	0	0	0	0	0	11	3
Black/African American & White:	0	0	0	0	0	0	81	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	63	1
Other multi-racial:	0	0	0	0	0	0	4,931	2,864
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37,810	18,364
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35,885
Low Mod	0	0	0	1,925
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37,810
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provides a second emergency three-day supply of food to those individuals and families who income qualify.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017

Project: 0022 - CDBG Public Services RFP

IDIS Activity: 4278 - Junior Achievement of Arizona - Financial Literacy Program for Youth

Status: Completed 8/20/2018 12:00:00 AM

Location: 636 W Southern Ave Tempe, AZ 85282-4508

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency will utilize CDBG funds to provide financial literacy educational sessions in Title I schools in Phoenix

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,434	7,215
Black/African American:	0	0	0	0	0	0	649	0
Asian:	0	0	0	0	0	0	91	0
American Indian/Alaskan Native:	0	0	0	0	0	0	155	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	114	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,460	7,215
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	376
Low Mod	0	0	0	8,503
Moderate	0	0	0	581
Non Low Moderate	0	0	0	0
Total	0	0	0	9,460
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency trains volunteers to provide financial literacy sessions at Title I schools in Phoenix.	
2018	Funding draw; no accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4279 - Mollen Foundation - Garfield's Garden on the Corner

Status: Completed 5/7/2019 12:00:00 AM
Location: 811 N 13th St Phoenix, AZ 85006-3400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/21/2018

Description:

The agency will utilize CDBG funds to provide nutrition classes, gardening classes and other classes that address nutrition, nutritional choices, and gardening education in the Garfield neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$22,806.00	\$8,244.00	\$22,806.00
Total	Total			\$22,806.00	\$8,244.00	\$22,806.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	466	418
Black/African American:	0	0	0	0	0	0	41	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	552	423
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	201
Low Mod	0	0	0	90
Moderate	0	0	0	260
Non Low Moderate	0	0	0	0
Total	0	0	0	551
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency is providing hands-on nutrition education to the students and their families at Garfield Elementary School to teach essential and culturally appropriate skills of self-sufficiency.	
2018	The agency is providing hands-on nutrition education to the students and their families at Garfield Elementary School to teach essential and culturally appropriate skills of self-sufficiency. From July 2018 through October 2018, the agency served 195 individuals.	



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PGM Year: 2017

Project: 0022 - CDBG Public Services RFP

IDIS Activity: 4281 - Sojourner Center - Services to Victims of Human Trafficking

Status: Completed 5/4/2019 12:00:00 AM
Location: PO Box 20156 Phoenix, AZ 85036-0156

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency will utilize CDBG funds to provide supportive services for individuals and their families who are seeking a way to leave a domestic violence or human trafficking situation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$19,624.00	\$7,061.00	\$19,624.00
Total	Total			\$19,624.00	\$7,061.00	\$19,624.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	13
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	19
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	61
Percent Low/Mod				91.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provides a staff member who coordinates supportive services for individuals who are leaving a human trafficking situation.	
2018	The agency provides a staff member who coordinates supportive services for individuals who are leaving a human trafficking situation. In July 2018, the agency served 3 new clients.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4282 - Unlimited Potential - Leaders in Action Promotora Program

Status: Completed 5/4/2019 12:00:00 AM
Location: 3146 E Wier Ave Phoenix, AZ 85040-2754

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 11/22/2017

Description:

The agency will utilize CDBG funds to provide training in low- and moderate-income areas where the agency staff will train individuals to be leaders in their community. The training consists of cooking classes, parenting classes, and other quality life issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$28,458.00	\$2,434.00	\$28,458.00
Total	Total			\$28,458.00	\$2,434.00	\$28,458.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	341	239
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	105	93
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	333
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	216
Low Mod	0	0	0	137
Moderate	0	0	0	147
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provides training and support to trained community members who promote healthy eating and increased knowledge to affordable, naturally grown produce. The community members also provide educational opportunities for healthy preparation of the food.	
2018	Accomplishments reported in prior year. No new accomplishments to report; funding draw only.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4294 - Chrysalis Shelter for Domestic Violence - Emergency Shelter Family & Child Therapist

Status: Completed 5/4/2019 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Initial Funding Date: 11/29/2017

Description:

The agency will CDBG funds to pay for a Family & Child Therapist who provides services (individualized trauma counseling and facilitated education parenting groups) to victims of domestic violence residing in the Chrysalis Emergency Shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$11,085.00	\$30,000.00
Total	Total			\$30,000.00	\$11,085.00	\$30,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	11
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	207	11
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	207
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	301
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Chrysalis Shelter for Domestic Violence provides services (individualized trauma counseling and facilitated education parenting groups) to victims of domestic violence residing in the Chrysalis Emergency Shelter. From October 2017 through June 2018, the agency served 207 clients.	
2018	Chrysalis Shelter for Domestic Violence provides services (individualized trauma counseling and facilitated education parenting groups) to victims of domestic violence residing in the Chrysalis Emergency Shelter. From July 2018 through December 2018, the agency served 104 clients (a total of 311 clients for the funding year).	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4296 - UMOM New Day Centers - Teen Activity Program

Status: Completed 7/18/2018 12:00:00 AM Objective: Create suitable living environments
Location: 3333 E Van Buren St Phoenix, AZ 85008-6812 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/06/2017

Description:

The agency will use the funds to help youth overcome the negative impacts of homelessness and assist them in their social and behavioral development by providing a fun and educational atmosphere where they can be themselves and interact with their peers in afterschool and summer programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$24,812.00	\$0.00	\$24,812.00
Total	Total			\$24,812.00	\$0.00	\$24,812.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	84
Black/African American:	0	0	0	0	0	0	219	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	47	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	562	104
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	509
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	53
Total	0	0	0	562
Percent Low/Mod				90.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	UMOM New Day Centers provide services to help youth overcome the negative impacts of homelessness and assist them in their social and behavioral development. From August 2017 through June 2018, the agency provided services to 562 Phoenix youth.	
2018	No accomplishments to report.	



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PGM Year: 2017
Project: 0022 - CDBG Public Services RFP
IDIS Activity: 4297 - StreetLightUSA

Status: Completed 5/4/2019 12:00:00 AM
Location: 6805 N 81st Ave Glendale, AZ 85303-2807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 12/08/2017

Description:

The agency will use CDBG funds for their Human Trafficking Restorative Program which provides direct services to females exiting the circumstances associated with being in the web of human trafficking.
The program addresses the immediate emergency needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$15,259.00	\$3,200.00	\$15,259.00
Total	Total			\$15,259.00	\$3,200.00	\$15,259.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	19
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	28

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency will serve a minimum of 75 young women who are seeking a way to end human trafficking and an abusive situation.	
2018	Accomplishments reported in prior year. No new accomplishments; funding draw only.	



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PGM Year: 2015

Project: 0014 - CDBG Community Economic Development Dept. Activities

IDIS Activity: 4298 - Eeko Studio, LLC.

Status: Completed 10/3/2018 12:00:00 AM

Location: 221 E Indianola Ave Phoenix, AZ 85012-2002

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/21/2017

Description:

The agency will use funds to work with small businesses to implement strong marketing strategies through the use of new media, enhanced online presence and video to increase their visibility and grow their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$64,933.00	\$0.00	\$64,933.00
Total	Total			\$64,933.00	\$0.00	\$64,933.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	1
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	13
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	EEKO Studio, LLC., used funds to work with small businesses to implement strong marketing strategies through the use of new media, enhanced online presence and video to increase their visibility and grow their business. From August 2016 to June 2017, the agency served 11 clients.	
2017	EEKO Studios, LLC used funds to work with small businesses to implement strong marketing strategies through the use of new media, enhanced online presence and video to increase their visibility and grow their business. From July 2017 to December 2017, the agency served 2 clients (a total of 13 clients) and created 2 jobs.	
2018	No accomplishments to report.	



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PGM Year: 2015

Project: 0015 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4299 - Southwest Behavioral Health Services

Status: Completed 9/4/2019 12:00:00 AM

Location: 3034 W Laurel Ln Phoenix, AZ 85029-3263

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/01/2018

Description:

The agency utilized CDBG funding to rehabilitate 2 group homes, for a total of 8 living units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$287,770.37	\$750.37	\$287,770.37
Total	Total			\$287,770.37	\$750.37	\$287,770.37

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	2	8	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	2	8	2	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The agency utilized CDBG funding to rehabilitate 2 group homes, for a total of 8 living units.	
2017	Beneficiaries were reported in 2015. Activity will be closed after final draw is complete.	
2018	Beneficiaries were reported in 2015. Activity will be closed after final draw is complete.	



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PGM Year: 2017

Project: 0022 - CDBG Public Services RFP

IDIS Activity: 4300 - St. Mary's Food Bank Alliance - Emergency Food Box Program

Status: Completed 8/20/2018 12:00:00 AM

Location: 2831 N 31st Ave Phoenix, AZ 85009-1518

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 03/05/2018

Description:

St.

Mary's Food Bank Alliance (SMFBA) will use CDBG funds for their Emergency Food Box program which provides an "emergency food box" filled with kid-friendly and other nutritious items, including fresh fruits and vegetables, proteins, dairy products and peanut butter, to children of low-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	497,305	193,070
Black/African American:	0	0	0	0	0	0	81,042	1,400
Asian:	0	0	0	0	0	0	8,855	149
American Indian/Alaskan Native:	0	0	0	0	0	0	52,931	1,844
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3,958	394
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1,695	149
Asian White:	0	0	0	0	0	0	848	43
Black/African American & White:	0	0	0	0	0	0	1,813	122
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4,927	130
Other multi-racial:	0	0	0	0	0	0	302,988	107,377
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	956,362	304,678

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	99.7%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	St. Mary's Food Bank Alliance (SMFBA) Emergency Food Box program provides an "emergency food box" filled with kid-friendly and other nutritious items, including fresh fruits and vegetables, proteins, dairy products and peanut butter, to low-income families. From August 2017 through June 2018, the agency served 956,362 clients.	
2018	No accomplishments to report.	



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PGM Year: 2017
Project: 0023 - CDBG Public Facilities RFP
IDIS Activity: 4301 - Native American Connections - NAC Energy Efficiency Improvements

Status: Completed 5/31/2019 12:00:00 AM
Location: 4520 N Central Ave Phoenix, AZ 85012-1828

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 03/16/2018

Description:

Native American Connections will use CDBG funds to replace existing window frame caulk and glass gasket (approximately 198 windows) on the north and south side windows of the Native American Connection Community Service Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,054	134
Black/African American:	0	0	0	0	0	0	308	11
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10,806	111
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	61	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	52	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,593	395
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,915	656
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13,894
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13,894
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Native American Connections (NAC) used CDBG funds to replace existing window frame caulk and glass gasket (approximately 198 windows) on the north and south side windows of the Native American Connection Community Service Center. NAC provides health services, affordable housing and community development services to urban Native Americans living in central and metro-Phoenix and low to very low and homeless persons in Phoenix. The public improvement project was completed in April 2018 and funds have been expended. The agency served 12,282 persons.	
2018	Native American Connections (NAC) used CDBG funds to replace existing window frame caulk and glass gasket (approximately 198 windows) on the north and south side windows of the Native American Connection Community Service Center. NAC provides health services, affordable housing and community development services to urban Native Americans living in central and metro-Phoenix and low to very low and homeless persons in Phoenix. The public improvement project was completed in April 2018 and funds have been expended. From April 2018 to April 2019, the agency served 13,894 clients.	



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PGM Year: 2017

Project: 0049 - CDBG Community Economic Development Activities

IDIS Activity: 4303 - MTA Operations

Status: Completed 8/20/2018 12:00:00 AM

Location: 200 W Washington St 4th Floor Phoenix, AZ 85003-1611

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMCSV

Initial Funding Date: 04/02/2018

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations.

This activity is for the operational activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$89,176.00	\$0.00	\$89,176.00
Total	Total			\$89,176.00	\$0.00	\$89,176.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Management Technical Assistance program provided small business owners with a free business consultant to help them with their business operations; this activity is for the operational activities. Accomplishments reported in IDIS activity 4148.	
2018	No accomplishments to report.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4305 - Jorgensen Safe Route to School

Status: Open
Location: 1701 W Sunland Ave Phoenix, AZ 85041-4609

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/03/2018

Description:

CDBG funds to be used to provide a safe route for children to get to school; improvements in this low-mod neighborhood to include installation of sidewalks, curbs, streets and other traffic mitigation features.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,760.00	\$0.00	\$0.00
		2014	B14MC040502		\$10,450.02	\$40,614.02
		2015	B15MC040502	\$449,240.00	\$0.00	\$0.00
Total	Total			\$500,000.00	\$10,450.02	\$40,614.02

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 9,790
Census Tract Percent Low / Mod: 57.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds will be used to provide a safe route for children to get to school; improvements in this low-mod neighborhood to include installation of sidewalks, curbs, streets and other traffic mitigation features. The project is in the architectural design phase.	
2018	CDBG funds to be used to provide a safe route for children to get to school; improvements in this low-mod neighborhood to include installation of sidewalks, curbs, streets and other traffic mitigation features. Project is in architectural design phase.	



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PGM Year: 2015

Project: 0015 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4306 - St. Francis of Assisi House

Status: Completed 8/20/2019 8:57:58 PM

Location: 1102 W Mountain View Rd Phoenix, AZ 85021-3054

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/04/2018

Description:

The agency will use CDBG funds to rehabilitate 11 living units for households at or below 40% AMI and will provide a transitional housing program for very low income seniors with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$844,300.00	\$498,463.00	\$844,300.00
Total	Total			\$844,300.00	\$498,463.00	\$844,300.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	3	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	3	11	3	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds will be used to rehabilitate an 11-unit multifamily rental property. Units will serve households with incomes at or below 40% AMI and will provide a transitional housing program for very-low income seniors with disabilities. It is anticipated the project will be completed in 2018. Demographics to be reported in 2018.	
2018	Funds will be used to rehabilitate an 11-unit multifamily rental property. Units will serve households with incomes at or below 40% AMI and will provide a transitional housing program for very-low income seniors with disabilities. It is anticipated the project will be completed in 2018.	



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PGM Year: 2015
Project: 0004 - CDBG Rental Rehabilitation Program
IDIS Activity: 4307 - Rental Rehabilitation Program

Status: Completed 8/20/2018 12:00:00 AM
Location: 3122 E Roeser Rd Phoenix, AZ 85040-3738

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/05/2018

Description:

CDBG funds will be utilized to rehabilitate multi-family rental units in targeted revitalization areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$113,896.00	\$0.00	\$113,896.00
Total	Total			\$113,896.00	\$0.00	\$113,896.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used to rehabilitate a multi-family rental unit in South Phoenix Village.	
2018	No accomplishments to report.	



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PGM Year: 2014
Project: 0005 - Economic Development Open Application
IDIS Activity: 4308 - Center for Entrepreneurial Innovation (CEI)

Status: Completed 8/20/2018 12:00:00 AM
Location: 275 N Gateway Dr Phoenix, AZ 85034-1700

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 05/16/2018

Description:

The Center for Entrepreneurial Innovation (CEI) is a community based business incubator that supports early stage and start up companies in the industries of bioscience, medical device, renewable energy and software development.
The agency will use CDBG funds to provide business services to early stage and startup businesses which will lead to the creation and/or retention of jobs for low-and-moderate income individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,000.71	\$0.00	\$0.00
		2014	B14MC040502		\$0.00	\$21,000.71
Total	Total			\$21,000.71	\$0.00	\$21,000.71

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 7 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The agency provided training and technical assistance, including client referrals to legal counsel to 7 early stage/start up business during the contract period.	
2018	No accomplishments to report.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4309 - Child Crisis Arizona - Playground Safety Project

Status: Completed 5/22/2019 12:00:00 AM
Location: 817 N Country Club Dr Mesa, AZ 85201-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Initial Funding Date: 06/01/2018

Description:

Agency will use CDBG funds to renovate two play areas at Child Crisis Arizona Mesa Shelter, which provides shelter services to Phoenix residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$87,000.00	\$0.00	\$87,000.00
Total	Total			\$87,000.00	\$0.00	\$87,000.00

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	25
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147	25
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Child Crisis Arizona used CDBG funds to renovate two play areas at Child Crisis Arizona Mesa Shelter. The project includes removal of severely deteriorated playground equipment and installation of new, weatherproof and safer playground equipment that meets the Arizona Department of Health Services childcare licensing requirements. Child Crisis Arizona provides emergency shelter services to Phoenix residents. The project was completed in May 2018; all funds have been expended. Accomplishments to be reported in 2018.	
2018	Child Crisis Arizona used CDBG funds to renovate two play areas at Child Crisis Arizona Mesa Shelter. The project includes removal of severely deteriorated playground equipment and installation of new, weatherproof and safer playground equipment that meets the Arizona Department of Health Services childcare licensing requirements. Child Crisis Arizona provides emergency shelter services to Phoenix residents. The project was completed in May 2018; all funds have been expended. From May 2018 to May 2019, the agency served 147 clients.	



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PGM Year: 2017
Project: 0023 - CDBG Public Facilities RFP
IDIS Activity: 4317 - Hacienda, Inc. Lighting & Energy Improvements Project

Status: Completed 8/30/2019 12:00:00 AM Objective: Create suitable living environments
Location: 1402 E South Mountain Ave Phoenix, AZ 85042-7925 Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 08/09/2018

Description:

CDBG funds will be used for lighting and energy efficiency improvements at the Hacienda Intermediate Care Facility for the Intellectually Disabled.
The agency provides long term residential medical care to individuals who have physical and intellectual disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	10
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	10
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds were used for lighting and energy efficiency improvements at the Hacienda Intermediate Care Facility for the Intellectually Disabled. The agency provides long term residential medical care to individuals who have physical and intellectual disabilities. All CDBG funds were expended and the project completed in August 2018.	
2019	CDBG funds were used for lighting and energy efficiency improvements at the Hacienda Intermediate Care Facility for the Intellectually Disabled. The agency provides long term residential medical care to individuals who have physical and intellectual disabilities. From August 1, 2018 to August 30, 2019, the agency provided services to 40 clients.	



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PGM Year: 2016

Project: 0004 - CDBG Public Facilities RFP

IDIS Activity: 4318 - UMOM (Tumbleweed) Young Adult Program Electrical Upgrade Project

Status: Open

Location: 2344 E Earll Dr Phoenix, AZ 85016-7806

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 08/09/2018

Description:

CDBG funds will be used for a public facility improvement project which includes installation of electrical panels and sub-panels to make the facility safer and more efficient.
The current electrical system was recalled and not to code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$49,254.00	\$49,254.00	\$49,254.00
Total	Total			\$49,254.00	\$49,254.00	\$49,254.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds were used for a public facility improvement project which included installation of electrical panels and sub-panels to make the facility safer and more efficient. The current electrical system was recalled and not to code. UMOD New Day Centers provides basic and comprehensive needs and services to homeless Phoenix families with a mission and purpose to prevent and end homelessness with innovative strategies and housing solutions. The project was completed in July 2018; funds will be expended and accomplishments reported in program year 2018.	



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PGM Year: 2017

Project: 0054 - CDBG Homeless Prevention Rent Assistance

IDIS Activity: 4319 - Emergency Tenant Assistance

Status: Canceled 8/17/2018 2:34:13 PM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/17/2018

Description:

CDBG funds will provide emergency one-time tenant assistance in the form of rent deposits, utility deposits, first month's rent and other assistance for individuals facing homelessness as a direct result of code enforcement for imminent hazards or other actions.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0015 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4338 - LCSA - Rehabilitation

Status: Open

Location: 6147 N 35th Dr Phoenix, AZ 85019-1745

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$422,450.00	\$292,924.91	\$292,924.91
Total	Total			\$422,450.00	\$292,924.91	\$292,924.91

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	14	20	14	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	28	14	28	14	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	17	17	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	28	28	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Completion of rehabilitation of scattered sites units	



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PGM Year: 2015

Project: 0015 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4339 - PSA Vista Villa

Status: Open

Location: 2125 W Vista Ave Phoenix, AZ 85021-6979

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$137,000.00	\$111,611.99	\$111,611.99
Total	Total			\$137,000.00	\$111,611.99	\$111,611.99

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Completed rehabilitation of rental units dedicated to low income individuals with disabilities.	



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PGM Year: 2015

Project: 0015 - CDBG Housing Department - Open Application and Operations

IDIS Activity: 4340 - Coffelt Rehabilitation: Amendment

Status: Completed 5/16/2019 12:00:00 AM

Location: 1510 S 19th Dr Phoenix, AZ 85009-6540

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$350,000.00	\$350,000.00	\$350,000.00
Total	Total			\$350,000.00	\$350,000.00	\$350,000.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	3	6	3	0	0
Black/African American:	0	0	7	1	7	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	1	2	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	15	5	15	5	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Completion of rehabilitation of multifamily rental project. Includes CDBG Set Aside Units.	



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PGM Year: 2017
Project: 0023 - CDBG Public Facilities RFP
IDIS Activity: 4341 - Area Agency on Aging - AGEconnect on 7th Street

Status: Completed 9/5/2019 12:00:00 AM
Location: 2950 N 7th St Phoenix, AZ 85014-5410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 12/05/2018

Description:

Area Agency on Aging will use CDBG funds for facility improvements at AGEconnect on 7th Street, a facility that offers a variety of programs and services that enhance the quality of life for seniors and persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040502	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	323	163
Black/African American:	0	0	0	0	0	0	154	0
Asian:	0	0	0	0	0	0	161	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	639	163
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	276
Low Mod	0	0	0	310
Moderate	0	0	0	19
Non Low Moderate	0	0	0	34
Total	0	0	0	639
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Area Agency on Aging used CDBG funds for facility improvements at AGEconnect on 7th Street, a facility that offers a variety of programs and services that enhance the quality of life for seniors and persons with disabilities. All CDBG funds were expended and the project was completed in December 2018. One year accomplishments will be reported in 2019.	
2019	Area Agency on Aging used CDBG funds for facility improvements at AGEconnect on 7th Street, a facility that offers a variety of programs and services that enhance the quality of life for seniors and persons with disabilities. All CDBG funds were expended and the project was completed in December 2018. From December 1, 2018 to August 1, 2019, the agency provided services to 639 clients.	



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PGM Year: 2018
Project: 0020 - CDBG Admin
IDIS Activity: 4373 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/01/2019

Description:
CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$3,250,436.00	\$2,235,253.81	\$2,235,253.81
Total	Total			\$3,250,436.00	\$2,235,253.81	\$2,235,253.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0027 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4374 - CDBG Project Delivery

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 02/01/2019

Description:

Funds the CDBG project managers, environmental quality specialist and davis bacon specialist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$394,720.00	\$0.00	\$0.00
Total	Total			\$394,720.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0019 - CDBG Public Facilities RFP
IDIS Activity: 4375 - Boys & Girls Clubs of Metropolitan Phoenix I.G. Homes Security Initiative Project

Status: Open
Location: 1601 W Sherman St Phoenix, AZ 85007-3303
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 02/01/2019

Description:

Agency will CDBG funds to improve the I.G. Homes facilities' safety and functionality by constructing a new lobby/reception area and installing security cameras and other security measures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Boys & Girls Clubs of Metropolitan Phoenix used CDBG funds to improve their I.G. Homes facilities' safety and functionality by constructing a new lobby/reception area and installing security cameras and other security measures. The project was completed in January 2019. Accomplishments will be reported in 2019.	



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PGM Year: 2018

Project: 0018 - CDBG Public Service RFP

IDIS Activity: 4378 - Ryan House-Life Enhancing Therapeutic Activities

Status: Canceled 4/1/2019 12:00:00 AM

Location: 110 W Merrell St Phoenix, AZ 85013-4500

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/07/2019

Description:

The agency will use CDBG funds to provide life-enhancing therapeutic activities to medically-fragile youth with life threatening and terminal conditions.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Agency declined the FY 18-19 award.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4379 - CPLC Healthy Aging

Status: Open
Location: 1617 N 45th Ave Phoenix, AZ 85035-4219

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/07/2019

Description:

The agency will use CDBG fund to improve the quality of life for low-income seniors by creating a safety net of health, nutrition, and supportive services that enhances independence, well-being dignity, and the ability to age in-place.

CDBG funds will be used to pay consultant fees for an activity coordinator, mileage, and the facilitation of dance and physical activities for program participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$29,895.00	\$21,639.09	\$21,639.09
Total	Total			\$29,895.00	\$21,639.09	\$21,639.09

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	485	371
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	525	371

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	525
Non Low Moderate	0	0	0
Total	0	0	525
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CPLC Healthy Aging focused on improving the quality of life for low-income seniors by creating a safety net of health, nutrition, and supportive services that enhanced independence, well-being, and the ability to age in-place. This program primarily served the population of low-income seniors residing at two HUD Section 202 Supportive Housing for Elderly apartment complexes located in Phoenix.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4380 - CPLC De Colores Education and Prevention

Status: Open
Location: 6850 W Indian School Rd Phoenix, AZ 85033-3249

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 02/07/2019

Description:

The agency will use CDBG to fund an Youth Advocate and purchase supplies in an effort to educate youth, affected by violence, on healthy relationships, advocacy and engagement in their community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$29,989.00	\$14,350.87	\$14,350.87
Total	Total			\$29,989.00	\$14,350.87	\$14,350.87

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	231
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	243	231
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	36
Moderate	0	0	0	117
Non Low Moderate	0	0	0	0
Total	0	0	0	243
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The agency used CDBG to fund an Youth Advocate and purchase supplies in an effort to educate youth, affected by violence, on healthy relationships, advocacy and engagement in their community. The program served 243 youth in 2018-2019.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4381 - Big Brothers Big Sisters Mentoring Program

Status: Completed 9/5/2019 12:00:00 AM Objective: Create suitable living environments
Location: 4745 N 7th St Ste 210 Suite 210 Phoenix, AZ 85014-3667 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/07/2019

Description:

The agency will use CDBG to fund the portion of 5 Program Specialist's salaries who will provide community and site-based mentoring services for low-income youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$29,999.99	\$29,999.99	\$29,999.99
Total	Total			\$29,999.99	\$29,999.99	\$29,999.99

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	50
Black/African American:	0	0	0	0	0	0	19	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	53
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	8
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Big Brothers Big Sisters focused on providing community and site based mentoring services in Phoenix.	
2019	Funding draw only; no accomplishments to report.	



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PGM Year: 2018
Project: 0024 - CDBG Graffiti Removal
IDIS Activity: 4385 - Graffiti Removal - Area Benefit Rehab

Status: Open
Location: 3325 W Flower St Suite 100 Phoenix, AZ 85017-4802

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMA

Initial Funding Date: 02/11/2019

Description:

CDBG funds will be used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$735,102.84	\$735,102.84	\$735,102.84
	PI			\$64,897.16	\$64,897.16	\$64,897.16
Total	Total			\$800,000.00	\$800,000.00	\$800,000.00

Proposed Accomplishments

Public Facilities : 40,000
Total Population in Service Area: 669,645
Census Tract Percent Low / Mod: 64.35

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds will be used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas.	



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PGM Year: 2018
Project: 0016 - CDBG Owner Occupied Rehabilitation Program
IDIS Activity: 4386 - Owner Occupied Housing Rehabilitation Program

Status: Open
Location: 10618 W Sells Dr Phoenix, AZ 85037-5558

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/07/2019

Description:

Rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$1,379,129.05	\$763,264.87	\$763,264.87
	PI			\$120,870.95	\$120,870.95	\$120,870.95
Total	Total			\$1,500,000.00	\$884,135.82	\$884,135.82

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	25	0	0	44	25	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	1	0	0	1	1	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	9	0	0	9	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	80	35	0	0	80	35	0	0
Female-headed Households:	56		0		56			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	34	0	34	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	80	0	80	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitation of 80 single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.	



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PGM Year: 2018
Project: 0017 - CDBG Hardship Assistance
IDIS Activity: 4387 - Hardship Assistance Program

Status: Open
Location: 3138 W Palo Verde Dr Phoenix, AZ 85017-2448

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/07/2019

Description:

Rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$230,000.00	\$31,455.22	\$31,455.22
Total	Total			\$230,000.00	\$31,455.22	\$31,455.22

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	2	0	0	6	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	3	0	0	8	3	0	0
Female-headed Households:	6		0		6			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Rehabilitation of 8 single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.	



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PGM Year: 2018

Project: 0016 - CDBG Owner Occupied Rehabilitation Program

IDIS Activity: 4388 - Housing Rehab Operations

Status: Open

Location: 200 W Washington St 4th Floor Phoenix, AZ 85003-1611

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/07/2019

Description:

The Owner Occupied Housing Rehab Program (OOHR) provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.

The Emergency Home Repair Program (E.H.R.) provides assistance to address health and safety issues affecting the immediate livability of the home.

In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues in an expeditious manner.

Utility Repair and Replacement (URRD) funds as well as local utility funds are often leveraged with these cases to offset the cost of CDBG funds.

The Extended Repair Program (ERP) and The Comprehensive Housing Repair Program (CHRP) utilize HOME funds for deferred loans on owner occupied residences, bringing them up to the City of Phoenix Minimum Property Standards.

The ERP addresses multiple major system failures and is offered citywide (households served are 50% AMI or below).

CHRP provides extensive rehabilitation and lead based paint remediation but is only available in target neighborhoods.

The goal is to provide long term sustainability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$904,212.73	\$470,305.74	\$470,305.74
	PI			\$935,787.27	\$935,787.27	\$935,787.27
Total	Total			\$1,840,000.00	\$1,406,093.01	\$1,406,093.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project Delivery costs associated to Housing Rehab program captured in this activity.	



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PGM Year: 2018

Project: 0023 - CDBG Demolition

IDIS Activity: 4389 - Demolition - Interim Blight Elimination Board Up

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/07/2019

Description:

The program will fund the clearance and demolition of blighted, un-inhabitable structures in low income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$350,000.00	\$121,029.34	\$121,029.34
Total	Total			\$350,000.00	\$121,029.34	\$121,029.34

Proposed Accomplishments

Housing Units : 60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The program used CDBG funds to demolish un-inhabitable structures and eliminate blight. During FY 2018-2019, 4 demolitions and 49 first-time board-ups were completed.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4391 - Arizona Recreation Center for the Handicapped

Status: Open
Location: 1550 W Colter St Phoenix, AZ 85015-3005

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

The agency will use CDBG to fund one Program Coordinator who will provide subsidized enrichment activities for low-income adults with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$29,640.00	\$24,279.23	\$24,279.23
Total	Total			\$29,640.00	\$24,279.23	\$24,279.23

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	178	27
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	201	30
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	43
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Arizona Recreation Center for the Handicapped focused on providing subsidized enrichment activities for low-income adults with developmental disabilities. The program provides weekly therapeutic recreation activities to enhance socialization skills, basic life skills, increase self-confidence and self-sufficiency, and enable a better quality of life for participants.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4392 - Boys & Girls Club Academic Success Program

Status: Completed 8/20/2019 12:00:00 AM
Location: 4309 E Bellevue St Phoenix, AZ 85008-5405

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

The agency will use CDBG to fund personnel expenses associated with the Impact Specialist who will facilitate the implementation of the Academic Success Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 950

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	291	141
Black/African American:	0	0	0	0	0	0	422	20
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	29	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	634	521
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,384	694
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	550
Low Mod	0	0	0	395
Moderate	0	0	0	273
Non Low Moderate	0	0	0	166
Total	0	0	0	1,384
Percent Low/Mod				88.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Boys and Girls Club Academic Success program focused on providing after school homework help and educational enrichment programming.	
2019	No accomplishments to report.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4393 - Homeless Youth Connection

Status: Completed 9/4/2019 12:00:00 AM
Location: 4612 N 28th St Phoenix, AZ 85016-4931

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

The agency will use CDBG to fund 4 positions who will case manage homeless youth who are attending high schools in Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	167	152
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296	152
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	296
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Homeless Youth Connection focused on providing case management services to homeless youth who are attending high schools in Phoenix. The program provided basic needs and resources to support the students stay in school and complete their education.	
2019	Funding draw only; no accomplishments to report.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4394 - Elevate Phoenix - Discover Your Future

Status: Completed 9/4/2019 12:00:00 AM
Location: 3750 W Indian School Rd Phoenix, AZ 85019-3518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/11/2019

Description:

The agency will use CDBG funds to support a portion of one teacher-mentor and the education specialist's salaries to conduct all program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 1,670

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	167
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	167
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	182
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Elevate Phoenix focused on reducing dropout rates, and increasing the academic success of at-risk urban youth.	
2019	Funding draw; no accomplishments to report.	



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PGM Year: 2018

Project: 0037 - CDBG Emergency Shelter Program for Single Women & Families

IDIS Activity: 4396 - HSD - Emergency Shelter UMOM

Status: Completed 9/4/2019 12:00:00 AM

Location: 3424 E Van Buren St Phoenix, AZ 85008-6815

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS
Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

Nonprofit agency United Methodist Outreach Ministries (UMOM) provides operating program to homeless single women and families with shelter, meals, clothing, shower facilities, healthcare, outreach and childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$394,000.00	\$394,000.00	\$394,000.00
Total	Total			\$394,000.00	\$394,000.00	\$394,000.00

Proposed Accomplishments

People (General): 980

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	482	141
Black/African American:	0	0	0	0	0	0	339	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	82	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	945	141
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	945
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	945
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Nonprofit agency United Methodist Outreach Ministries (UMOM) provides operating program to homeless single women and families with shelter, meals, clothing, shower facilities, healthcare, outreach and childcare. In fiscal year 18-19, UMOM served a total of 945 single women and/or families.	
2019	Funding draw; no accomplishments to report.	



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PGM Year: 2018
Project: 0044 - CDBG Homeless Block - Human Services
IDIS Activity: 4397 - HSD- Homeless Block

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

The Homeless Block program is provided by one nonprofit agency that provide homeless support services such as housing support, domestic violence, transitional housing and youth services.

The allocation was awarded to Southwest Behavioral Health for Youth Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$151,504.00	\$130,225.54	\$130,225.54
Total	Total			\$151,504.00	\$130,225.54	\$130,225.54

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	42
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	42

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Homeless Block program is provided by one nonprofit agency that provide homeless support services such as housing support, domestic violence, transitional housing and youth services. The allocation was awarded to Southwest Behavioral Health for Youth Development. In fiscal year 2018-2019, Southwest Behavioral Health for Youth Development served 146 youth.	



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PGM Year: 2018
Project: 0018 - CDBG Public Service RFP
IDIS Activity: 4398 - Phoenix Starfish Place

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

Phoenix Starfish Place is a safe haven for those individuals seeking an escape from human trafficking. Shelter, case management, job training, and educational attainment are key to the success of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$148,814.00	\$109,950.65	\$109,950.65
Total	Total			\$148,814.00	\$109,950.65	\$109,950.65

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	2
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Phoenix Starfish Place provided permanent supportive housing for 14 households who were victims of sex trafficking during fiscal year 18-19	



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PGM Year: 2018
Project: 0015 - CDBG Housing Homeless Project
IDIS Activity: 4399 - HSD - Aeroterra Counseling Services for youth

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

CDBG funds will be used to fund counseling services for formerly, chronically homeless youth residing in Permanent Supportive Housing units at the designated site, Aeroterra.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$125,000.00	\$89,954.28	\$89,954.28
Total	Total			\$125,000.00	\$89,954.28	\$89,954.28

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	36
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	314	36
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	314
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	314
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds were used to fund counseling services for 314 formerly, chronically homeless youth residing in Permanent Supportive Housing units at the designated site, Aeroterra.	



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PGM Year: 2018
Project: 0013 - CDBG Homeless Street Outreach
IDIS Activity: 4400 - HSD - Navigators Outreach and Engagement

Status: Completed 9/4/2019 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

CDBG will fund 2 full time navigators who will locate, identify and engage persons experiencing homelessness in prioritized locations in Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$325,000.00	\$325,000.00	\$325,000.00
Total	Total			\$325,000.00	\$325,000.00	\$325,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,419	350
Black/African American:	0	0	0	0	0	0	491	16
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	159	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,092	394
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,092
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,092
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funding was used to fund 2 full time navigators who located, identified and engaged persons experiencing homelessness in prioritized locations in Phoenix. A total of 2092 homeless Phoenix residents were served in FY2018-19, including 1233 disabled individuals.	
2019	Funding draw; no accomplishments to report.	



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PGM Year: 2018
Project: 0026 - CDBG Family Self Sufficiency
IDIS Activity: 4401 - Family Self Sufficiency Program

Status: Completed 9/4/2019 12:00:00 AM
Location: 251 W Washington St Phoenix, AZ 85003-2295

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

The program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$368,929.36	\$368,929.36	\$368,929.36
Total	Total			\$368,929.36	\$368,929.36	\$368,929.36

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	81
Black/African American:	0	0	0	0	0	0	107	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	88
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	119
Low Mod	0	0	0	44
Moderate	0	0	0	65
Non Low Moderate	0	0	0	12
Total	0	0	0	240
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing. In fiscal year the Family Self Sufficiency Program served a total of 240 households.	
2019	Funding draw; no accomplishments to report.	



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PGM Year: 2018
Project: 0038 - CDBG Housing Department - Operations & Open Application
IDIS Activity: 4402 - Housing Department / Project Delivery

Status: Open
Location: 251 W Washington St Phoenix, AZ 85003-2295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/20/2019

Description:

Funds are used by the Housing Department to implement CDBG and HOME projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$295,000.00	\$246,722.78	\$246,722.78
Total	Total			\$295,000.00	\$246,722.78	\$246,722.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project delivery costs for CDBG and HOME funded projects.	



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PGM Year: 2018
Project: 0027 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4403 - CDBG Project Delivery

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

Funds the CDBG project managers, environmental quality specialist and davis bacon specialist.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$797,709.00	\$421,754.85	\$421,754.85
Total	Total			\$797,709.00	\$421,754.85	\$421,754.85

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project Delivery costs for CDBG funded activities to include environmental and labor standards requirements.	



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PGM Year: 2018
Project: 0022 - CDBG Code Enforcement
IDIS Activity: 4404 - CDBG Code Enforcement

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 02/20/2019

Description:

CDBG Funds will be used in an effort to arrest physical decline and deterioration through a targeted code enforcement strategy in the city of Phoenix. Targeted deteriorated or deteriorating areas are Garfield, South Phoenix Village, Issac, West Phoenix Revitalization Area and Target Area B.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$850,000.00	\$756,572.07	\$756,572.07
Total	Total			\$850,000.00	\$756,572.07	\$756,572.07

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 427,030
Census Tract Percent Low / Mod: 66.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG Funds will be used in an effort to arrest physical decline and deterioration through a targeted code enforcement strategy in the city of Phoenix. Targeted deteriorated or deteriorating areas are Garfield, South Phoenix Village, Isaac, West Phoenix Revitalization Area and Target Area B. Fiscal year 2018-19 accomplishment data is listed below.	



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PGM Year: 2018
Project: 0028 - CDBG Landlord Tenant Education and Mediation
IDIS Activity: 4405 - Tenant/Landlord Education and Mediation

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

CDBG funds will be used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$180,000.00	\$178,147.42	\$178,147.42
Total	Total			\$180,000.00	\$178,147.42	\$178,147.42

Proposed Accomplishments

People (General): 1,530

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	931	172
Black/African American:	0	0	0	0	0	0	316	6
Asian:	0	0	0	0	0	0	18	3
American Indian/Alaskan Native:	0	0	0	0	0	0	36	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	470	279
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,827	465
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,107
Low Mod	0	0	0	449
Moderate	0	0	0	271
Non Low Moderate	0	0	0	0
Total	0	0	0	1,827
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Landlord/Tenant Assistance program provides counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conducts regular educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act. Housing Counselors partner with Crime Free Police Officers, other NSD divisions, other city departments, and non-profit organizations to provide presentations and information as it relates to the state statute.	



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PGM Year: 2018

Project: 0032 - CDBG Neighborhood Revitalization Coordination

IDIS Activity: 4406 - Neighborhood Revitalization Coordination PS

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 02/20/2019

Description:

CDBG funds will be used to provide neighborhood revitalization services to the city's Neighborhood Initiative Areas (NIA's), and other low and moderate income targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$280,000.00	\$238,963.00	\$238,963.00
Total	Total			\$280,000.00	\$238,963.00	\$238,963.00

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 44,180

Census Tract Percent Low / Mod: 74.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds were used to provide neighborhood capacity building, crime prevention, and neighborhood clean ups in targeted areas. "Staff conducted 1,530 neighborhood group meetings assisting them with coordination of speakers, organizing community events, responding to neighborhood concerns and facilitating discussions with other city departments. Along with neighborhood capacity building, a total of 6 block watch meetings were held where 346 residents attended discussing crime statistic updates, crime prevention techniques and other CDBG related neighborhood service programs available to them. 53 neighborhood cleanup were conducted with 3,737 volunteers assisting. As part of the ongoing capacity building efforts, staff had attended 98 neighborhood special events providing Neighborhood Services Department program resource materials. One notable event was the Lead Safe/Healthy Homes HUD event that included a roundtable discussion with residents and HUD. The event also featured remediation of lead on 4 neighborhood homes. Other neighborhood capacity building included "	



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PGM Year: 2018

Project: 0029 - CDBG Homeless Prevention Rent Assistance

IDIS Activity: 4407 - Emergency Tenant Assistance

Status: Completed 9/5/2019 12:00:00 AM

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

CDBG funds will provide emergency one-time tenant assistance in the form of rent deposits, utility deposits, first month's rent and other assistance for individuals facing homelessness as a direct result of code enforcement for imminent hazards or other actions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$6,864.16	\$6,864.16	\$6,864.16
Total	Total			\$6,864.16	\$6,864.16	\$6,864.16

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	2
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds provided emergency one-time tenant assistance to 7 LMI households in the form of rent deposits, utility deposits, first month's rent and other assistance for individuals facing homelessness as a direct result of code enforcement for imminent hazards or other actions.	
2019	No accomplishments to report.	



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PGM Year: 2018

Project: 0033 - CDBG Slum and Blight Acquisition, Infill Program

IDIS Activity: 4408 - Housing Development Staff/Infill Staff

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 03/01/2019

Description:

CDBG will fund the following programs: Slum and Blight Acquisition and Infill Housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$175,069.05	\$110,850.47	\$110,850.47
	PI			\$199,930.95	\$199,930.95	\$199,930.95
Total	Total			\$375,000.00	\$310,781.42	\$310,781.42

Proposed Accomplishments

People (General) : 10

Total Population in Service Area: 18,535

Census Tract Percent Low / Mod: 82.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Housing Development program staff activities included property management support of 112 lots previously acquired through the Slum and Blight Acquisition Program and the completion of two single family infill homes in the Garfield Neighborhood Initiative Area.	



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PGM Year: 2018

Project: 0022 - CDBG Code Enforcement

IDIS Activity: 4409 - Abatement

Status: Open

Location: 200 W Washington St 4th Floor Phoenix, AZ 85003-1611

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 02/20/2019

Description:

CDBG funds will be used to arrest decline and deterioration in targeted deteriorated/deteriorating areas in the city of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$550,000.00	\$437,503.05	\$437,503.05
Total	Total			\$550,000.00	\$437,503.05	\$437,503.05

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds were used to arrest decline and deterioration in targeted deteriorating and deteriorated areas in the city of Phoenix.	



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PGM Year: 2018

Project: 0045 - CDBG Community Economic Development Activities

IDIS Activity: 4410 - MTA Operations

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMCSV

Initial Funding Date: 03/01/2019

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations.

This activity is for the operational activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$91,984.00	\$73,012.07	\$73,012.07
Total	Total			\$91,984.00	\$73,012.07	\$73,012.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. This activity is for the operational activities.	



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PGM Year: 2017

Project: 0055 - CDBG Neighborhood Economic Development

IDIS Activity: 4412 - Neighborhood Economic Development

Status: Open

Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 03/01/2019

Description:

CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040502	\$298,016.00	\$277,637.48	\$277,637.48
Total	Total			\$298,016.00	\$277,637.48	\$277,637.48

Proposed Accomplishments

Businesses : 1

Total Population in Service Area: 40,525

Census Tract Percent Low / Mod: 53.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment. Implementation costs have been incurred for projects that will be completed in future fiscal years.	




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Total Funded Amount:	\$40,069,762.10
Total Drawn Thru Program Year:	\$34,889,240.77
Total Drawn In Program Year:	\$13,625,179.75

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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		0.00
02 ENTITLEMENT GRANT		16,402,823.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		1,677,267.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		18,080,090.37
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		11,389,925.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		11,389,925.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		2,235,253.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		13,625,179.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		4,454,910.62
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		9,269,257.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		9,269,257.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		81.38%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		2,176,988.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		2,176,988.59
32 ENTITLEMENT GRANT		16,402,823.00
33 PRIOR YEAR PROGRAM INCOME		1,222,084.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		17,624,907.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		12.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		2,235,253.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		2,235,253.81
42 ENTITLEMENT GRANT		16,402,823.00
43 CURRENT YEAR PROGRAM INCOME		1,677,267.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		18,080,090.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		12.36%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	4299	Southwest Behavioral Health Services	14B	LMH	\$750.37
2015	15	4306	St. Francis of Assisi House	14B	LMH	\$498,463.00
2015	15	4338	LCSA - Rehabilitation	14B	LMH	\$292,924.91
2015	15	4339	PSA Vista Villa	14B	LMH	\$111,611.99
2015	15	4340	Coffelt Rehabilitation: Amendment	14B	LMH	\$350,000.00
2017	50	4264	Housing Department / Project Delivery	14B	LMH	\$11,010.00
2018	38	4402	Housing Department / Project Delivery	14B	LMH	\$246,722.78
				14B	Matrix Code	\$1,511,483.05
Total						\$1,511,483.05

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	33	4408	6243952	Housing Development Staff/Infill Staff	01	LMA	\$199,930.95
2018	33	4408	6245817	Housing Development Staff/Infill Staff	01	LMA	\$1,428.00
2018	33	4408	6257748	Housing Development Staff/Infill Staff	01	LMA	\$35,267.00
2018	33	4408	6270663	Housing Development Staff/Infill Staff	01	LMA	\$25,260.99
2018	33	4408	6279613	Housing Development Staff/Infill Staff	01	LMA	\$1,445.77
2018	33	4408	6302642	Housing Development Staff/Infill Staff	01	LMA	\$47,448.71
					01	Matrix Code	\$310,781.42
2016	20	4239	6240068	Marcos de Niza Senior Center	03A	LMC	\$28,330.00
2016	20	4239	6245828	Marcos de Niza Senior Center	03A	LMC	\$45.00
2016	20	4239	6257740	Marcos de Niza Senior Center	03A	LMC	\$45.00
2016	20	4239	6299961	Marcos de Niza Senior Center	03A	LMC	\$4,626.97
2017	23	4341	6240057	Area Agency on Aging - AGEconnect on 7th Street	03A	LMC	\$100,000.00
					03A	Matrix Code	\$133,046.97
2018	19	4375	6240043	Boys & Girls Clubs of Metropolitan Phoenix I.G. Homes Security Initiative Project	03D	LMC	\$47,052.00
2018	19	4375	6257748	Boys & Girls Clubs of Metropolitan Phoenix I.G. Homes Security Initiative Project	03D	LMC	\$27,948.00
					03D	Matrix Code	\$75,000.00
2014	19	4061	6302644	Enhancement Project Costs	03F	LMA	\$39,213.49
2014	19	4202	6250151	Hayden Park	03F	LMA	\$124,399.00
					03F	Matrix Code	\$163,612.49
2014	19	4305	6240063	Jorgensen Safe Route to School	03K	LMA	\$6,130.00
2014	19	4305	6260874	Jorgensen Safe Route to School	03K	LMA	\$2,157.02
2014	19	4305	6270671	Jorgensen Safe Route to School	03K	LMA	\$2,163.00
					03K	Matrix Code	\$10,450.02
2014	4	4197	6240063	Central City Addiction Recovery Center	03P	LMC	\$14,045.00
2017	23	4317	6216265	Hacienda, Inc. Lighting & Energy Improvements Project	03P	LMC	\$100,000.00
					03P	Matrix Code	\$114,045.00
2018	37	4396	6240043	HSD - Emergency Shelter UMOM	03T	LMC	\$225,589.00
2018	37	4396	6245817	HSD - Emergency Shelter UMOM	03T	LMC	\$44,513.00
2018	37	4396	6257748	HSD - Emergency Shelter UMOM	03T	LMC	\$49,834.00
2018	37	4396	6270663	HSD - Emergency Shelter UMOM	03T	LMC	\$45,339.42
2018	37	4396	6299949	HSD - Emergency Shelter UMOM	03T	LMC	\$28,724.58
					03T	Matrix Code	\$394,000.00
2016	4	4318	6260872	UMOM (Tumbleweed) Young Adult Program Electrical Upgrade Project	03Z	LMC	\$49,254.00
2018	24	4385	6240043	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$307,527.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	24	4385	6245817	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$96,244.00
2018	24	4385	6257748	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$55,609.00
2018	24	4385	6269988	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$40,994.59
2018	24	4385	6270663	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$25,359.05
2018	24	4385	6275724	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$23,902.57
2018	24	4385	6279613	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$16,760.93
2018	24	4385	6299949	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$222,400.53
2018	24	4385	6302642	Graffiti Removal - Area Benefit Rehab	03Z	LMA	\$11,202.33
2018	27	4403	6240043	CDBG Project Delivery	03Z	LMC	\$270,042.00
2018	27	4403	6245817	CDBG Project Delivery	03Z	LMC	\$27,752.00
2018	27	4403	6257748	CDBG Project Delivery	03Z	LMC	\$43,022.00
2018	27	4403	6270663	CDBG Project Delivery	03Z	LMC	\$30,948.39
2018	27	4403	6279613	CDBG Project Delivery	03Z	LMC	\$24,485.66
2018	27	4403	6302642	CDBG Project Delivery	03Z	LMC	\$25,504.80
					03Z	Matrix Code	\$1,271,008.85
2017	22	4273	6257745	Ahwatukee Foothills YMCA Senior Outreach Program	05A	LMC	\$2,481.00
2018	18	4379	6245817	CPLC Healthy Aging	05A	LMC	\$1,068.00
2018	18	4379	6257748	CPLC Healthy Aging	05A	LMC	\$3,684.00
2018	18	4379	6270663	CPLC Healthy Aging	05A	LMC	\$896.00
2018	18	4379	6279613	CPLC Healthy Aging	05A	LMC	\$6,000.00
2018	18	4379	6299949	CPLC Healthy Aging	05A	LMC	\$9,991.09
					05A	Matrix Code	\$24,120.09
2017	31	4245	6240057	UPWARD for Children & Families Outpatient Therapy for Child	05B	LMC	\$2,521.00
2018	18	4391	6240043	Arizona Recreation Center for the Handicapped	05B	LMC	\$7,389.00
2018	18	4391	6257748	Arizona Recreation Center for the Handicapped	05B	LMC	\$4,794.00
2018	18	4391	6270663	Arizona Recreation Center for the Handicapped	05B	LMC	\$2,360.45
2018	18	4391	6279613	Arizona Recreation Center for the Handicapped	05B	LMC	\$3,159.38
2018	18	4391	6299949	Arizona Recreation Center for the Handicapped	05B	LMC	\$6,576.40
					05B	Matrix Code	\$26,800.23
2017	22	4279	6240057	Mollen Foundation - Garfield's Garden on the Corner	05D	LMC	\$1,093.00
2017	22	4279	6257745	Mollen Foundation - Garfield's Garden on the Corner	05D	LMC	\$7,151.00
2018	15	4399	6240043	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$35,745.00
2018	15	4399	6245817	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$5,337.00
2018	15	4399	6257748	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$8,685.00
2018	15	4399	6270663	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,323.74
2018	15	4399	6279613	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$9,149.37
2018	15	4399	6299949	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,646.58
2018	15	4399	6302642	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,067.59
2018	18	4381	6240043	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$19,816.00
2018	18	4381	6270663	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$8,177.87
2018	18	4381	6279613	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$2,006.12
2018	18	4392	6240043	Boys & Girls Club Academic Success Program	05D	LMC	\$10,202.00
2018	18	4392	6245817	Boys & Girls Club Academic Success Program	05D	LMC	\$3,401.00
2018	18	4392	6279613	Boys & Girls Club Academic Success Program	05D	LMC	\$16,397.00
2018	18	4393	6240043	Homeless Youth Connection	05D	LMC	\$11,677.00
2018	18	4393	6245817	Homeless Youth Connection	05D	LMC	\$6,058.00
2018	18	4393	6257748	Homeless Youth Connection	05D	LMC	\$5,945.00
2018	18	4393	6279613	Homeless Youth Connection	05D	LMC	\$5,048.61
2018	18	4393	6299949	Homeless Youth Connection	05D	LMC	\$1,271.39
2018	18	4394	6240043	Elevate Phoenix - Discover Your Future	05D	LMC	\$12,231.00
2018	18	4394	6245817	Elevate Phoenix - Discover Your Future	05D	LMC	\$3,021.00
2018	18	4394	6257748	Elevate Phoenix - Discover Your Future	05D	LMC	\$7,010.00
2018	18	4394	6279613	Elevate Phoenix - Discover Your Future	05D	LMC	\$4,119.89
2018	18	4394	6299949	Elevate Phoenix - Discover Your Future	05D	LMC	\$3,618.11
					05D	Matrix Code	\$218,198.27



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2017	22	4281	6240057	Sojourner Center - Services to Victims of Human Trafficking	05G	LMC	\$1,863.00
2017	22	4281	6257745	Sojourner Center - Services to Victims of Human Trafficking	05G	LMC	\$5,198.00
2017	22	4294	6240057	Chrysalis Shelter for Domestic Violence - Emergency Shelter Family & Child Therapist	05G	LMC	\$1,911.00
2017	22	4294	6257745	Chrysalis Shelter for Domestic Violence - Emergency Shelter Family & Child Therapist	05G	LMC	\$9,174.00
2018	18	4380	6240043	CPLC De Colores Education and Prevention	05G	LMC	\$4,058.00
2018	18	4380	6245817	CPLC De Colores Education and Prevention	05G	LMC	\$4,144.00
2018	18	4380	6279613	CPLC De Colores Education and Prevention	05G	LMC	\$0.02
2018	18	4380	6299949	CPLC De Colores Education and Prevention	05G	LMC	\$6,148.85
					05G	Matrix Code	\$32,496.87
2018	32	4406	6245817	Neighborhood Revitalization Coordination PS	05I	LMA	\$197,168.00
2018	32	4406	6257748	Neighborhood Revitalization Coordination PS	05I	LMA	\$41,795.00
					05I	Matrix Code	\$238,963.00
2018	28	4405	6240043	Tenant/Landlord Education and Mediation	05K	LMC	\$104,392.00
2018	28	4405	6245817	Tenant/Landlord Education and Mediation	05K	LMC	\$14,034.00
2018	28	4405	6257748	Tenant/Landlord Education and Mediation	05K	LMC	\$18,020.00
2018	28	4405	6260868	Tenant/Landlord Education and Mediation	05K	LMC	\$1,370.08
2018	28	4405	6270663	Tenant/Landlord Education and Mediation	05K	LMC	\$12,928.98
2018	28	4405	6279613	Tenant/Landlord Education and Mediation	05K	LMC	\$15,200.73
2018	28	4405	6302642	Tenant/Landlord Education and Mediation	05K	LMC	\$12,201.63
					05K	Matrix Code	\$178,147.42
2017	22	4250	6257745	Florence Crittenton - Therapeutic Group Home	05N	LMC	\$2,500.00
2017	22	4297	6240057	StreetLightUSA	05N	LMC	\$3,200.00
					05N	Matrix Code	\$5,700.00
2018	29	4407	6240043	Emergency Tenant Assistance	05Q	LMC	\$6,864.00
2018	29	4407	6279613	Emergency Tenant Assistance	05Q	LMC	\$0.16
					05Q	Matrix Code	\$6,864.16
2017	22	4270	6216265	Phoenix Starfish Place	05Z	LMC	\$100,662.00
2017	22	4282	6240057	Unlimited Potential - Leaders in Action Promotora Program	05Z	LMC	\$2,434.00
2017	51	4266	6302643	Family Self Sufficiency Program	05Z	LMC	\$14,497.00
2018	13	4400	6240043	HSD - Navigators Outreach and Engagement	05Z	LMC	\$94,170.00
2018	13	4400	6245817	HSD - Navigators Outreach and Engagement	05Z	LMC	\$57,688.00
2018	13	4400	6270663	HSD - Navigators Outreach and Engagement	05Z	LMC	\$151,105.45
2018	13	4400	6299949	HSD - Navigators Outreach and Engagement	05Z	LMC	\$22,036.55
2018	18	4398	6240043	Phoenix Starfish Place	05Z	LMC	\$12,551.00
2018	18	4398	6245817	Phoenix Starfish Place	05Z	LMC	\$20,288.00
2018	18	4398	6257748	Phoenix Starfish Place	05Z	LMC	\$50,234.00
2018	18	4398	6279613	Phoenix Starfish Place	05Z	LMC	\$17,470.97
2018	18	4398	6299949	Phoenix Starfish Place	05Z	LMC	\$9,406.68
2018	26	4401	6240043	Family Self Sufficiency Program	05Z	LMC	\$153,004.00
2018	26	4401	6245817	Family Self Sufficiency Program	05Z	LMC	\$34,716.00
2018	26	4401	6257748	Family Self Sufficiency Program	05Z	LMC	\$56,109.00
2018	26	4401	6270663	Family Self Sufficiency Program	05Z	LMC	\$37,404.73
2018	26	4401	6279613	Family Self Sufficiency Program	05Z	LMC	\$40,111.67
2018	26	4401	6299949	Family Self Sufficiency Program	05Z	LMC	\$47,583.96
2018	44	4397	6240043	HSD- Homeless Block	05Z	LMC	\$48,717.00
2018	44	4397	6245817	HSD- Homeless Block	05Z	LMC	\$8,202.00
2018	44	4397	6257748	HSD- Homeless Block	05Z	LMC	\$18,636.00
2018	44	4397	6270663	HSD- Homeless Block	05Z	LMC	\$11,133.74
2018	44	4397	6279613	HSD- Homeless Block	05Z	LMC	\$12,985.02
2018	44	4397	6299949	HSD- Homeless Block	05Z	LMC	\$14,195.89
2018	44	4397	6302642	HSD- Homeless Block	05Z	LMC	\$16,355.89
					05Z	Matrix Code	\$1,051,698.55
2015	25	4217	6182826	Ability360 / CHAMP	14A	LMH	\$18,541.00
2017	20	4261	6250562	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$250,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	20	4261	6302643	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$72,639.58
2017	30	4255	6216265	Hardship Assistance Program	14A	LMH	\$115,057.00
2017	30	4255	6240057	Hardship Assistance Program	14A	LMH	\$1,861.00
2017	30	4255	6260871	Hardship Assistance Program	14A	LMH	\$1,021.26
2018	16	4386	6240043	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$16,121.00
2018	16	4386	6250559	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$260,927.00
2018	16	4386	6256201	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$120,870.95
2018	16	4386	6260868	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$150.89
2018	16	4386	6299949	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$408,920.64
2018	16	4386	6302642	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$77,145.34
2018	16	4388	6238604	Housing Rehab Operations	14A	LMH	\$626,918.80
2018	16	4388	6240043	Housing Rehab Operations	14A	LMH	\$213,566.00
2018	16	4388	6250559	Housing Rehab Operations	14A	LMH	\$158,940.00
2018	16	4388	6256201	Housing Rehab Operations	14A	LMH	\$105,678.00
2018	16	4388	6269988	Housing Rehab Operations	14A	LMH	\$79,065.04
2018	16	4388	6275724	Housing Rehab Operations	14A	LMH	\$101,622.09
2018	16	4388	6302642	Housing Rehab Operations	14A	LMH	\$120,303.08
2018	17	4387	6260868	Hardship Assistance Program	14A	LMH	\$9,117.51
2018	17	4387	6270663	Hardship Assistance Program	14A	LMH	\$9,562.30
2018	17	4387	6279613	Hardship Assistance Program	14A	LMH	\$12,194.00
2018	17	4387	6299949	Hardship Assistance Program	14A	LMH	\$581.41
					14A	Matrix Code	\$2,780,803.89
2014	18	3967	6260896	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$30,271.44
2014	18	3967	6299960	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$33,632.53
2017	55	4256	6299950	Neighborhood Economic Development	14E	LMA	\$21,991.79
2017	55	4412	6245817	Neighborhood Economic Development	14E	LMA	\$186,221.00
2017	55	4412	6257748	Neighborhood Economic Development	14E	LMA	\$25,675.00
2017	55	4412	6270663	Neighborhood Economic Development	14E	LMA	\$17,977.47
2017	55	4412	6279613	Neighborhood Economic Development	14E	LMA	\$20,740.56
2017	55	4412	6302642	Neighborhood Economic Development	14E	LMA	\$27,023.45
					14E	Matrix Code	\$363,533.24
2017	28	4252	6250148	Code Enforcement	15	LMA	\$720,752.00
2017	28	4252	6257761	Code Enforcement	15	LMA	\$124,162.00
2017	28	4252	6270667	Code Enforcement	15	LMA	\$80,466.20
2017	28	4252	6302643	Code Enforcement	15	LMA	\$74,619.40
2018	22	4404	6240043	CDBG Code Enforcement	15	LMA	\$373,754.00
2018	22	4404	6245817	CDBG Code Enforcement	15	LMA	\$44,537.00
2018	22	4404	6257748	CDBG Code Enforcement	15	LMA	\$66,871.00
2018	22	4404	6270663	CDBG Code Enforcement	15	LMA	\$51,458.65
2018	22	4404	6279613	CDBG Code Enforcement	15	LMA	\$55,722.46
2018	22	4404	6302642	CDBG Code Enforcement	15	LMA	\$164,228.96
					15	Matrix Code	\$1,756,571.67
2016	13	4148	6240058	Management Technical Assistance Program	18B	LMJ	\$29,320.00
2016	13	4148	6257740	Management Technical Assistance Program	18B	LMJ	\$6,532.00
2016	13	4148	6270677	Management Technical Assistance Program	18B	LMJ	\$2,346.25
2016	13	4148	6299961	Management Technical Assistance Program	18B	LMJ	\$2,205.00
2018	45	4410	6245817	MTA Operations	18B	LMCSV	\$64,859.00
2018	45	4410	6257748	MTA Operations	18B	LMCSV	\$8,012.00
2018	45	4410	6279613	MTA Operations	18B	LMCSV	\$84.07
2018	45	4410	6299949	MTA Operations	18B	LMCSV	\$47.00
					18B	Matrix Code	\$113,415.32
Total							\$9,269,257.46

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2018	37	4396	6240043	HSD - Emergency Shelter UMOM	03T	LMC	\$225,589.00
2018	37	4396	6245817	HSD - Emergency Shelter UMOM	03T	LMC	\$44,513.00
2018	37	4396	6257748	HSD - Emergency Shelter UMOM	03T	LMC	\$49,834.00
2018	37	4396	6270663	HSD - Emergency Shelter UMOM	03T	LMC	\$45,339.42
2018	37	4396	6299949	HSD - Emergency Shelter UMOM	03T	LMC	\$28,724.58
					03T	Matrix Code	\$394,000.00
2017	22	4273	6257745	Ahwatukee Foothills YMCA Senior Outreach Program	05A	LMC	\$2,481.00
2018	18	4379	6245817	CPLC Healthy Aging	05A	LMC	\$1,068.00
2018	18	4379	6257748	CPLC Healthy Aging	05A	LMC	\$3,684.00
2018	18	4379	6270663	CPLC Healthy Aging	05A	LMC	\$896.00
2018	18	4379	6279613	CPLC Healthy Aging	05A	LMC	\$6,000.00
2018	18	4379	6299949	CPLC Healthy Aging	05A	LMC	\$9,991.09
					05A	Matrix Code	\$24,120.09
2017	31	4245	6240057	UPWARD for Children & Families Outpatient Therapy for Child	05B	LMC	\$2,521.00
2018	18	4391	6240043	Arizona Recreation Center for the Handicapped	05B	LMC	\$7,389.00
2018	18	4391	6257748	Arizona Recreation Center for the Handicapped	05B	LMC	\$4,794.00
2018	18	4391	6270663	Arizona Recreation Center for the Handicapped	05B	LMC	\$2,360.45
2018	18	4391	6279613	Arizona Recreation Center for the Handicapped	05B	LMC	\$3,159.38
2018	18	4391	6299949	Arizona Recreation Center for the Handicapped	05B	LMC	\$6,576.40
					05B	Matrix Code	\$26,800.23
2017	22	4279	6240057	Mollen Foundation - Garfield's Garden on the Corner	05D	LMC	\$1,093.00
2017	22	4279	6257745	Mollen Foundation - Garfield's Garden on the Corner	05D	LMC	\$7,151.00
2018	15	4399	6240043	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$35,745.00
2018	15	4399	6245817	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$5,337.00
2018	15	4399	6257748	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$8,685.00
2018	15	4399	6270663	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,323.74
2018	15	4399	6279613	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$9,149.37
2018	15	4399	6299949	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,646.58
2018	15	4399	6302642	HSD - Aeroterra Counseling Services for youth	05D	LMC	\$10,067.59
2018	18	4381	6240043	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$19,816.00
2018	18	4381	6270663	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$8,177.87
2018	18	4381	6279613	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$2,006.12
2018	18	4392	6240043	Boys & Girls Club Academic Success Program	05D	LMC	\$10,202.00
2018	18	4392	6245817	Boys & Girls Club Academic Success Program	05D	LMC	\$3,401.00
2018	18	4392	6279613	Boys & Girls Club Academic Success Program	05D	LMC	\$16,397.00
2018	18	4393	6240043	Homeless Youth Connection	05D	LMC	\$11,677.00
2018	18	4393	6245817	Homeless Youth Connection	05D	LMC	\$6,058.00
2018	18	4393	6257748	Homeless Youth Connection	05D	LMC	\$5,945.00
2018	18	4393	6279613	Homeless Youth Connection	05D	LMC	\$5,048.61
2018	18	4393	6299949	Homeless Youth Connection	05D	LMC	\$1,271.39
2018	18	4394	6240043	Elevate Phoenix - Discover Your Future	05D	LMC	\$12,231.00
2018	18	4394	6245817	Elevate Phoenix - Discover Your Future	05D	LMC	\$3,021.00
2018	18	4394	6257748	Elevate Phoenix - Discover Your Future	05D	LMC	\$7,010.00
2018	18	4394	6279613	Elevate Phoenix - Discover Your Future	05D	LMC	\$4,119.89
2018	18	4394	6299949	Elevate Phoenix - Discover Your Future	05D	LMC	\$3,618.11
					05D	Matrix Code	\$218,198.27
2017	22	4281	6240057	Sojourner Center - Services to Victims of Human Trafficking	05G	LMC	\$1,863.00
2017	22	4281	6257745	Sojourner Center - Services to Victims of Human Trafficking	05G	LMC	\$5,198.00
2017	22	4294	6240057	Chrysalis Shelter for Domestic Violence - Emergency Shelter Family & Child Therapist	05G	LMC	\$1,911.00
2017	22	4294	6257745	Chrysalis Shelter for Domestic Violence - Emergency Shelter Family & Child Therapist	05G	LMC	\$9,174.00
2018	18	4380	6240043	CPLC De Colores Education and Prevention	05G	LMC	\$4,058.00
2018	18	4380	6245817	CPLC De Colores Education and Prevention	05G	LMC	\$4,144.00
2018	18	4380	6279613	CPLC De Colores Education and Prevention	05G	LMC	\$0.02



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2018	18	4380	6299949	CPLC De Colores Education and Prevention	05G	LMC	\$6,148.85
					05G	Matrix Code	\$32,496.87
2018	32	4406	6245817	Neighborhood Revitalization Coordination PS	05I	LMA	\$197,168.00
2018	32	4406	6257748	Neighborhood Revitalization Coordination PS	05I	LMA	\$41,795.00
					05I	Matrix Code	\$238,963.00
2018	28	4405	6240043	Tenant/Landlord Education and Mediation	05K	LMC	\$104,392.00
2018	28	4405	6245817	Tenant/Landlord Education and Mediation	05K	LMC	\$14,034.00
2018	28	4405	6257748	Tenant/Landlord Education and Mediation	05K	LMC	\$18,020.00
2018	28	4405	6260868	Tenant/Landlord Education and Mediation	05K	LMC	\$1,370.08
2018	28	4405	6270663	Tenant/Landlord Education and Mediation	05K	LMC	\$12,928.98
2018	28	4405	6279613	Tenant/Landlord Education and Mediation	05K	LMC	\$15,200.73
2018	28	4405	6302642	Tenant/Landlord Education and Mediation	05K	LMC	\$12,201.63
					05K	Matrix Code	\$178,147.42
2017	22	4250	6257745	Florence Crittenton - Therapeutic Group Home	05N	LMC	\$2,500.00
2017	22	4297	6240057	StreetLightUSA	05N	LMC	\$3,200.00
					05N	Matrix Code	\$5,700.00
2018	29	4407	6240043	Emergency Tenant Assistance	05Q	LMC	\$6,864.00
2018	29	4407	6279613	Emergency Tenant Assistance	05Q	LMC	\$0.16
					05Q	Matrix Code	\$6,864.16
2017	22	4270	6216265	Phoenix Starfish Place	05Z	LMC	\$100,662.00
2017	22	4282	6240057	Unlimited Potential - Leaders in Action Promotora Program	05Z	LMC	\$2,434.00
2017	51	4266	6302643	Family Self Sufficiency Program	05Z	LMC	\$14,497.00
2018	13	4400	6240043	HSD - Navigators Outreach and Engagement	05Z	LMC	\$94,170.00
2018	13	4400	6245817	HSD - Navigators Outreach and Engagement	05Z	LMC	\$57,688.00
2018	13	4400	6270663	HSD - Navigators Outreach and Engagement	05Z	LMC	\$151,105.45
2018	13	4400	6299949	HSD - Navigators Outreach and Engagement	05Z	LMC	\$22,036.55
2018	18	4398	6240043	Phoenix Starfish Place	05Z	LMC	\$12,551.00
2018	18	4398	6245817	Phoenix Starfish Place	05Z	LMC	\$20,288.00
2018	18	4398	6257748	Phoenix Starfish Place	05Z	LMC	\$50,234.00
2018	18	4398	6279613	Phoenix Starfish Place	05Z	LMC	\$17,470.97
2018	18	4398	6299949	Phoenix Starfish Place	05Z	LMC	\$9,406.68
2018	26	4401	6240043	Family Self Sufficiency Program	05Z	LMC	\$153,004.00
2018	26	4401	6245817	Family Self Sufficiency Program	05Z	LMC	\$34,716.00
2018	26	4401	6257748	Family Self Sufficiency Program	05Z	LMC	\$56,109.00
2018	26	4401	6270663	Family Self Sufficiency Program	05Z	LMC	\$37,404.73
2018	26	4401	6279613	Family Self Sufficiency Program	05Z	LMC	\$40,111.67
2018	26	4401	6299949	Family Self Sufficiency Program	05Z	LMC	\$47,583.96
2018	44	4397	6240043	HSD- Homeless Block	05Z	LMC	\$48,717.00
2018	44	4397	6245817	HSD- Homeless Block	05Z	LMC	\$8,202.00
2018	44	4397	6257748	HSD- Homeless Block	05Z	LMC	\$18,636.00
2018	44	4397	6270663	HSD- Homeless Block	05Z	LMC	\$11,133.74
2018	44	4397	6279613	HSD- Homeless Block	05Z	LMC	\$12,985.02
2018	44	4397	6299949	HSD- Homeless Block	05Z	LMC	\$14,195.89
2018	44	4397	6302642	HSD- Homeless Block	05Z	LMC	\$16,355.89
					05Z	Matrix Code	\$1,051,698.55
Total							\$2,176,988.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	20	4373	6240205	CDBG Admin	21A		\$626,042.00
2018	20	4373	6245817	CDBG Admin	21A		\$255,141.00
2018	20	4373	6250147	CDBG Admin	21A		\$197,647.00
2018	20	4373	6257748	CDBG Admin	21A		\$199,028.00
2018	20	4373	6270663	CDBG Admin	21A		\$120,976.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	20	4373	6279613	CDBG Admin	21A		\$150,940.10
2018	20	4373	6299949	CDBG Admin	21A		\$415,225.18
2018	20	4373	6302642	CDBG Admin	21A		\$270,254.06
Total					21A	Matrix Code	\$2,235,253.81

Publication Proof of Advertisement Affidavit

THE ARIZONA REPUBLIC

PO Box 194, Phoenix, Arizona 85001-0194
Phone 1-602-444-7315 Fax 1-877-943-0443

STATE OF WISCONSIN

SS.

AFFIDAVIT OF PUBLICATION

COUNTY OF BROWN

CITY OF PHOENIX
200 W WASHINGTON
PHOENIX, AZ 85003

I, being first duly sworn, upon oath depose and say: That I am the legal clerk of the Arizona Republic, a newspaper of general circulation in the counties of Maricopa, Coconino, Pima and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates indicated.

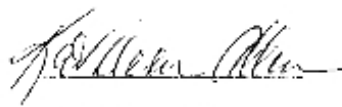
Publication: Arizona Republic

Ad number: 121025127

PO Field:

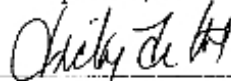
Published Date(s):

09/05/19



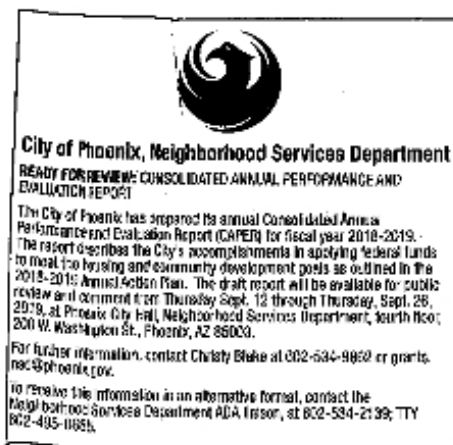
Sworn to before me this

5th day of
September, 2019



Notary Public

My Commission Expires on 9/19/21



SERVICEpoint
Connecting Your Community

Maricopa County HMIS Project
Community Information & Referral
September 27, 2018

Reports > ESG CAPER (HDS V1.3) 2018

Node: Shadow
Risk Data
Connect To ATT
Connect To Qlik

Type here for Global Search

Report Options [Use Previous Parameters](#)

Provider Type: ☐ Provider ☒ Reporting Group

Reporting Group: City of Phoenix ESG 2018-2019 [Search](#) [Clear](#)

Q44 Provider: CRI - The Bridge - DES-ESG - ES (42866)

Program Date Range: 07/01/2018 to 06/30/2019

Entry/Exit Types: ☒ LISC ☒ RSC ☒ LISC ☒ RSC ☒ LISC (Refined)

[Build Report](#) [Download](#) [Clear](#)

Client Filter

Enter Client IDs separated by commas to highlight rows containing those clients.

Client IDs: [Client Search](#) [Highlight Clients](#)

ESG Report Results

A. Project Identifiers in HMIS

Organization Name	Community Analysis
Organization ID	14626
Project Name	CRI - The Bridge - DES-ESG - ES
Project ID	42866
HMIS Project Type	PH - Rapid Re-Housing (RRH)

Values of Tracking ID
If HMIS Project ID = 6 (S Only)
For the below only (HMIS Project Type) affiliated with a residential project?
If 2.4, Dependent A = 1
Identify the Project IDs of the housing projects this project is affiliated with

B. Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	5046
2. Number of Adults (age 18 or over)	3911
3. Number of Children (under age 18)	1135
4. Number of Persons with Unknown Age	7
5. Number of Leavers	3950
6. Number of Adult Leavers	3082
7. Number of Adult and Head of Household Leavers	3064

4. Number of Survivors		100%					
5. Number of Adult Survivors		849					
10. Number of Veterans		200					
11. Number of Chronically Homeless Persons		1113					
12. Number of Youth Under Age 25		252					
13. Number of Parenting Youth Under Age 25 with Children		38					
14. Number of Adult Heads of Household		3668					
15. Number of Child And Unborn Age Heads of Household		3					
16. Waste of Household and Adult Survivors in the Project 301 Days or More		33					
ba - Data Quality: Personally Identifiable Information							
Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	% of Error Rate			
Name (3.1)	0	0	1	0%			
SSN (3.2)	110	48	6	5%			
Date of Birth (3.3)	0	0	1	0%			
Race (3.4)	0	8		0%			
Ethnicity (3.5)	0	7		0%			
Gender (3.6)	0	7		0%			
Overall Score				5%			
bb - Data Quality: Universal Data Elements							
Data Element			Error Count	% of Error Rate			
Unknown Status (3.7)			5	0%			
Project Start Date (3.10)			0	0%			
Relationship to Head of Household (3.15)			154	3%			
Client Location (3.16)			3	0%			
Sheltering Condition (3.30)			136	5%			
bc - Data Quality: Income and Housing Data Quality							
Data Element			Error Count	% of Error Rate			
Earnings (3.12)			601	16%			
Income and Sources (4.2) at Start			197	10%			
Income and Sources (4.2) at Annual Reassessment			13	10%			
Income and Sources (4.2) at exit			109	9%			
bd - Data Quality: Chronic Homelessness							
Eligible into project type	Count of total records	Missing time in institution (<91/1.2)	Missing time in housing (<91/1.2)	Approximate Date started (3.912.3) UK/N/missing	Number of times (3.912.4) UK/N/missing	Number of months (3.912.5) UK/N/missing	% of records unable to calculate
SH, Street Outreach	2346			46	39	45	3%
TH	0	0	0	0	0	0	0%
TH (all)	2346	0	12	1	1	1	0%
Total	2573						3%
be - Data Quality: Timeliness							
Time For Record Entry						Number of Project Start Records	Number of Project Exit Records
0 days						1824	912
1 - 3 days						906	969
4 - 6 days						183	143
7 - 10 days						89	226
11+ days						160	517
bf - Data Quality: Inactive Records: Street Outreach and Emergency Shelter							
				# of Records	# of Inactive Records	% of Inactive Records	

Contact (Adults and Heads of Household in Street Outreach or ES + NBR)		119	48	40%	
See Right (All clients in ES + NBR)		0	0	0%	
7a - Number of Persons Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3911	3169	738		4
Children	1128		1117	9	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	7	0	0	0	7
Total	3046	3169	1855	9	13
7b - Number of Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3673	3142	525	0	4
8b - Point in Time Count of Households on the Last Wednesday					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	847	715	132	0	0
April	735	598	135	0	0
July	811	702	109	0	0
October	740	654	86	0	0
9a - Number of Persons Contacted					
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First Contact - WAS staying on Streets, ES, or SH	First Contact - Worker unable to determine	
Once	1600	33	1540	0	
2-3 Times	338	4	317	0	
4-6 Times	31	0	30	0	
10+ Times	9	0	6	0	
Total Persons Contacted	1978	37	1891	0	
9b - Number of Persons Engaged					
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First Contact - WAS staying on Streets, ES, or SH	First Contact - Worker unable to determine	
Once	437	10	423	0	
2-3 Times	77	0	75	0	
4-6 Times	6	0	5	0	
10+ Times	3	0	3	0	
Total Persons Engaged	522	10	505	0	
Rate of Engagement	0.26	0.27	0.27	0.00	
10a - Gender of Adults					
	Total	Without Children	With Children and Adults	Unknown Household Type	
Male	1749	1519	230	0	
Female	2144	1652	500	4	
Trans Female (FTM or Male to Female)	13	13	0	0	
Trans Male (FTM or Female to Male)	5	5	0	0	
Gender Non-Conforming (i.e., not exclusively male or female)	0	0	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data not collected	0	0	0	0	
Subtotal	3911	3169	738	4	
10b - Gender of Children					
	Total	With Children and Adults	With Only Children	Unknown Household Type	

Male		574	568	6	0		
Female		553	548	5	0		
Trans Female (FTM or Male to Female)		0	0	0	0		
Trans Male (MTF or Female to Male)		0	0	0	0		
Gender Non-Conforming (i.e., not exclusively male or female)		1	1	0	0		
Client Doesn't Know/Client Refused		0	0	0	0		
Data not collected		0	0	0	0		
Subtotal		1128	1117	9	0		
10c - Gender of Persons Missing Age Information							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Male	0	0	0	0	0		
Female	0	0	0	0	0		
Trans Female (FTM or Male to Female)	0	0	0	0	0		
Trans Male (MTF or Female to Male)	0	0	0	0	0		
Gender Non-Conforming (i.e., not exclusively male or female)	0	0	0	0	0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	7	0	0	0	7		
Subtotal	7	0	0	0	7		
10d - Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-34	Age 35 and over	Client Doesn't Know/Client Refused	Data not collected
Male	2323	574	105	1495	151	0	0
Female	2642	553	175	1842	172	0	0
Trans Female (FTM or Male to Female)	13	0	3	10	0	0	0
Trans Male (MTF or Female to Male)	5	0	1	4	0	0	0
Gender Non-Conforming (i.e., not exclusively male or female)	1	1	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	7	0	0	0	0	0	7
Subtotal	5046	1128	282	3351	278	0	7
11 - Age							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Under 5	401		395	5	1		
5 - 12	494		493	1	0		
13 - 17	233		224	9	1		
18 - 24	282	180	101		1		
25 - 34	680	613	77		0		
35 - 44	998	739	259		0		
45 - 54	896	816	81		0		
55 - 64	567	550	17		0		
65 +	278	271	7		0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	7	0	0	0	7		
Total	5046	3169	1855	9	13		
12a - Race							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
White	2628	2324	755	4	0		
Black or African American	1696	857	839	4	1		
Asian	20	10	10	0	0		
American Indian or Alaska Native	347	328	118	1	0		

Multiple races or other race unknown	33	26	7	0	0
Multiple races	239	111	128	0	0
Client Deceased/Client Refused	4	1	3	0	0
Data not collected	0	0	0	0	7
Total	3046	3169	1855	9	13
12b - Ethnicity					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Latino	3886	2608	1271	2	1
Hispanic/Latino	1152	564	588	2	2
Client Deceased/Client Refused	0	0	0	0	0
Data not collected	8	1	0	0	7
Total	5046	3169	1855	9	13
13a - Physical and Mental Health Conditions at Start					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1358	1236	121	1	0
Alcohol Abuse	171	177	4	0	0
Drug Abuse	446	423	23	0	0
Both Alcohol and Drug Abuse	375	371	4	0	0
Chronic Health Condition	842	745	97	0	0
HIV/AIDS	28	28	0	0	0
Developmental Disability	342	342	0	0	0
Physical Disability	918	839	79	0	0
13b - Physical and Mental Health Conditions of Leavers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1149	1020	120	1	0
Alcohol Abuse	97	95	2	0	0
Drug Abuse	358	331	27	0	0
Both Alcohol and Drug Abuse	325	316	9	0	0
Chronic Health Condition	701	621	80	0	0
HIV/AIDS	23	23	0	0	0
Developmental Disability	310	240	61	0	0
Physical Disability	780	706	72	0	0
13c - Physical and Mental Health Conditions of Stayees					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	294	260	34	0	0
Alcohol Abuse	33	32	1	0	0
Drug Abuse	114	110	4	0	0
Both Alcohol and Drug Abuse	69	68	1	0	0
Chronic Health Condition	207	178	29	0	0
HIV/AIDS	11	11	0	0	0
Developmental Disability	68	66	10	0	0
Physical Disability	182	172	17	0	0
14a - Domestic Violence History					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1075	815	260	0	0
No	2036	1571	464	0	1
Client Deceased/Client Refused	30	26	2	0	0
Data not collected	775	797	15	0	3

Total	2014	2160	741	0	4
14b - Persons Fleeing Domestic Violence					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	328	239	89	0	0
No	675	513	162	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data not collected	69	60	9	0	0
Total	1075	815	260	0	0
15 - Living Situation					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	407	291	116	0	0
Transitional housing for homeless persons (including homeless youth)	25	21	4	0	0
Place not meant for habitation	1834	1545	289	0	0
Safe Haven	5	2	3	0	0
Intensive Housing	6	3	3	0	0
Subtotal	2272	1862	415	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	70	70	0	0	0
Substance abuse treatment facility or detox center	38	36	2	0	0
Hospital or other residential non-psychiatric medical facility	56	54	2	0	0
Jail, prison, or juvenile detention facility	24	22	2	0	0
Nursing home, or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	8	8	0	0	0
Subtotal	199	193	6	0	0
Other Locations					
Permanent housing (other than RHH) for formerly homeless persons	6	6	0	0	0
Owned by client, no ongoing housing subsidy	6	5	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	47	29	17	0	1
Rental by client, with WFA subsidy	0	0	0	0	0
Rental by client, with HUD TPI subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including SRI)	4	3	2	0	0
Hotel or motel paid for without emergency shelter voucher	174	86	88	0	0
Staying or living in a friend's room, apartment or house	201	189	92	0	0
Staying or living in a family member's room, apartment or house	213	101	111	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	707	640	9	0	3
Subtotal	1438	1114	320	0	4
Total	3914	3169	741	0	4
20a - Type of Non-Cash Benefit Source					
			Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)			1616	5	1553
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)			89	0	100
State Child Care Services			41	0	47
SNAP Transportation Services			5	0	7
Other SNAP-related Services			4	0	4

Other Source	23	1	20		
21. Health Insurance					
	At Start	At Annual Assessment for Stayers	At Exit for Leavers		
MEDICARE	3216	1	2643		
MEDICAID	324	1	303		
Overseas Children's Health Insurance Program	33	1	18		
Veterans Administration (VA) Medical Services	96	1	84		
Employer-Provided Health Insurance	47	1	37		
Health Insurance obtained through COBRA	7	1	5		
Private Pay Health Insurance	24	1	17		
State Health Insurance for Adults	88	1	70		
Indian Health Services Program	52	1	39		
Other	22	1	17		
No health insurance	263	1	581		
Client doesn't know/Client refused	17	0	13		
Data not collected	893	17	524		
Number of clients not required to have an annual assessment		1064			
2. Source of Health Insurance	3007	3	2475		
More than 1 Source of health insurance	399	1	343		
22a2. Length of Participation ESU Projects					
	Total	Leavers	Stayers		
0-7 days	566	437	139		
8 to 14 days	254	169	85		
15 to 21 days	242	159	83		
22 to 30 days	773	170	100		
31 to 60 days	998	652	254		
61 to 90 days	685	436	168		
91 to 180 days	1812	1622	190		
181 to 365 days	292	250	42		
366 to 730 Days (1-2 Yrs)	47	35	12		
731 to 1,095 Days (2-3 Yrs)	0	0	0		
1,096 to 1,460 Days (3-4 Yrs)	0	0	0		
1,461 to 1,825 Days (4-5 Yrs)	0	0	0		
More than 1,825 Days (4-5 Yrs)	0	0	0		
Data not collected	0	0	0		
Total	3048	2260	1006		
22c - Length of Time between Project Start Date and Housing Move-In Date					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	42	42	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	24	24	0	0	0
61 to 180 days	15	15	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	106	106	0	0	0
Average length of time to housing	26	26	0	0	0
Persons who were exited without move-in	42	42	0	0	0

Total	148	148	0	0	0
228 Length of Participation by Household Type					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	566	435	133	3	7
8 to 14 days	254	177	70	2	5
15 to 21 days	242	143	99	0	0
22 to 30 days	272	185	85	2	0
31 to 60 days	906	521	384	1	0
61 to 90 days	685	340	346	1	0
91 to 180 days	1812	1137	674	1	0
181 to 365 days	392	176	115	0	1
366 to 730 Days (1-2 Yrs)	97	97	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	5046	3169	1855	9	13
256 Exit Destination More than 90 days					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HUD-WA funded project to HUD-WA PM	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	13	13	0	0	0
Rental by client, with HUD subsidy	0	0	0	0	0
Rental by client, with HUD or other subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than HUD) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with HUD or other subsidy	0	0	0	0	0
Subtotal	23	23	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Stayed from one HUD-WA funded project to HUD-WA PM	0	0	0	0	0
Transitional housing for homeless persons (excluding homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., vehicle, abandoned building, bus/train/subway station/terminal or anywhere outside)	0	0	0	0	0
Self housing	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Nursing care, home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long term care facility or nursing home	0	0	0	0	0

Subtotal	1	1	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	25	25	0	0	0
Total persons exiting to positive housing destinations	25	25	0	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	96%	96%	0%	0%	0%
25b - Exit Destination - 90 Days or Less					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA-funded project to HOPWA PM	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with ongoing subsidy	23	23	0	0	0
Rental by client with GPD/HIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	1	1	0	0	0
Permanent Housing (other than RHH) for formerly homeless persons	83	83	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RPH or equivalent subsidy	1	1	0	0	0
Subtotal	108	108	0	0	0
Temporary Destinations					
Emergency shelter including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Moved from one HOPWA-funded project to HOPWA PM	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	3	3	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/express or anywhere outside)	19	19	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	30	30	0	0	0
Institutional Settings					
Forster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Juvenile or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	9	9	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
	-	-	-	-	-

Subtotal	2	2	0	0	0
Total	149	149	0	0	0
Total persons ending to positive housing destinations	108	108	0	0	0
Total persons whose destination excluded them from the calculation	4	4	0	0	0
Percentage	74%	74%	0%	0%	0%
23c - Full Destination - All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HUDWA funded project to HUDWA B1	0	0	0	0	0
Owned by client, no ongoing subsidy	9	9	0	0	0
Owned by client, with ongoing subsidy	2	0	0	2	0
Rental by client, no ongoing subsidy	380	220	152	0	3
Rental by client, with VASH subsidy	11	3	8	0	0
Rental by client with GDS/TPR subsidy	0	0	0	0	0
Rental by client, with ongoing subsidy	91	39	52	0	0
Permanent Housing (other than B1E) for formerly homeless persons	52	16	36	0	0
Staying or living with family, permanent tenure	228	174	54	0	0
Staying or living with friends, permanent tenure	79	68	11	0	0
Rental by client, with B1E or equivalent subsidy	714	70	644	3	0
Subtotal	1545	354	1002	4	3
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	132	61	76	0	0
Stayed from one HUDWA funded project to HUDWA B1	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	139	60	79	1	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	92	9	80	0	3
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	62	13	49	0	0
Place not suited for habitation (e.g., a vehicle, an abandoned building, bus/train/bus bay station/stop or anywhere outside)	169	146	23	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	44	30	14	0	0
Subtotal	643	309	330	1	3
Institutional Settings					
Rescue care home or foster care group home	12	1	11	0	0
Psychiatric hospital or other psychiatric facility	23	21	2	0	0
Substance abuse treatment facility or rehab center	30	33	5	0	0
Hospital or other residential mental health facility	16	12	4	0	0
Jail, prison, or juvenile detention facility	17	14	3	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	114	89	25	0	0
Other Destinations					
Residential project or halfway house with no homeless or tenet	23	21	0	0	0
Deceased	2	2	0	0	0
Other	10	4	14	0	0
Client/Owner/Resident/Client Refused	28	7	21	0	0
Data Not Collected (no exit interview completed)	1397	1324	72	0	1
Subtotal	1466	1358	107	0	1
Total	3706	2310	1464	5	7
Total persons ending to positive housing destinations	1674	665	1002	4	3
Total persons whose destination excluded them from the calculation	58	43	15	0	0
Percentage	45%	29%	69%	100%	42%

16b - Minnesota Homeless Housing Association et al.					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start - With an on going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With an on going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client, deceased, known/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0
25a - Number of Veterans					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless Veteran	72	72	0	0	0
Non-Chronically Homeless Veteran	135	115	22	0	0
Not a veteran	3697	2980	715	2	2
Client deceased/known/Client refused	1	1	0	0	0
Data not collected	4	1	1	2	2
Total	3911	3169	730	4	4
26b - Number of Chronically Homeless Persons by Household					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1113	1019	93	1	0
Not Chronically Homeless	3025	1302	1714	1	3
Client, deceased, known/Client refused	7	1	6	0	0
Data not collected	899	845	37	7	10
Total	5044	3169	1855	9	13

Logo: Hobbes