Housing Department

Mission Statement

The Housing Department strengthens our Phoenix community by creating, promoting and sustaining diversified and affordable housing opportunities, while encouraging resident stability and economic independence.

Key Services

Provide housing for low-income families, seniors and persons with disabilities. Provide rental assistance for low-income residents in the private housing market. Provide homeownership opportunities. Provide financial assistance to increase affordable housing. Provide technical assistance to non-profits.

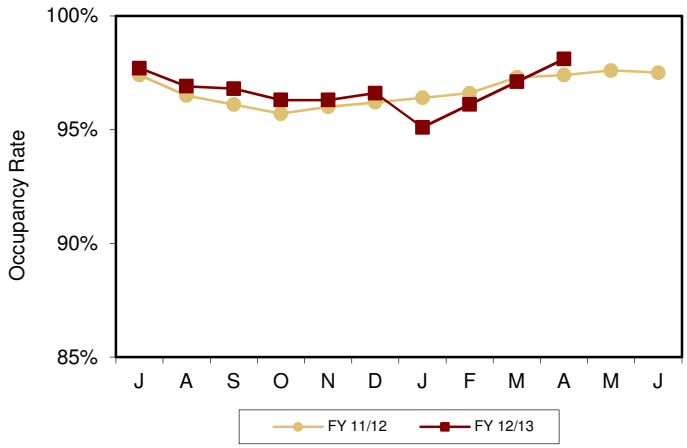
Public Housing Occupancy Rate

Target: 98% | **YTD Average: 97%**

Goal:
To maximize public housing resources by placing eligible persons into available housing

Target:
98% or greater occupancy rate

Significance:
This measures the effectiveness in fully utilizing public housing stock to help meet the needs of Phoenix residents. HUD requires a minimum 95% occupancy.



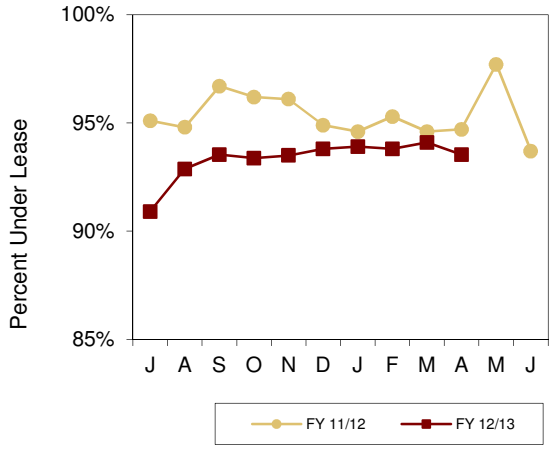
Section 8 Vouchers Under Lease

Target: 95% | **YTD Average: 93%**

Goal:
To maximize Section 8 Housing Choice Voucher resources by placing eligible persons into available housing

Target:
95% vouchers under lease or maximum allowed by funding

Significance:
There are approximately 5,473 vouchers authorized. This measure indicates the percent of vouchers utilized by eligible households. Although 100% voucher utilization is typically not feasible, the federal requirement is for a minimum of 95% of vouchers to be leased or 95% of budget to be utilized.



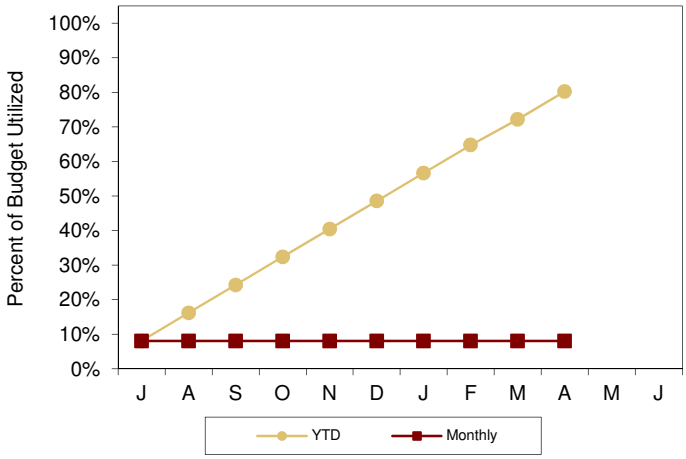
Section 8 Budget Authority Utilized

Target: 95%	Budget Authority Utilized:	80%

Goal:
To maximize Section 8 Housing Choice Voucher and VASH resources by placing eligible persons into available housing

Target:
95% or greater Section 8 budget authority utilized

Significance:
This measures the Housing Department's effectiveness in utilizing Section 8 resources to help house low-income residents in private market housing. The federal requirement is for a minimum of 95% of vouchers to be leased or 95% of budget to be utilized.



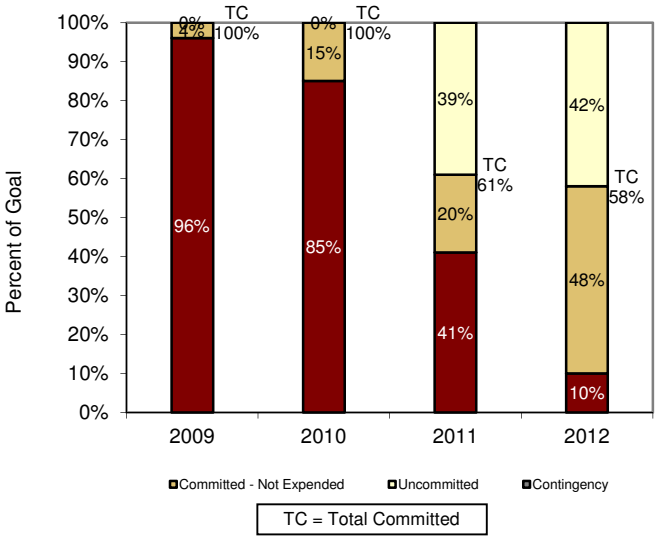
Public Housing Capital Funds Utilized

Target: 100% TC 2011 100% TE 2009	2011 TC	61%
	2009 TE	96%

Goal:
To maximize available Capital Funds to maintain and renovate public housing units

Target:
100% of 2011 Public Housing Capital Funds total committed (TC) and 100% of 2009 Public Housing Capital Funds total expended (TE) to meet federal deadlines. Federal deadlines are typically 30-60 days after the fiscal year end.

Significance:
Capital Fund Program grants must be committed within two years and expended within four years. This measures the effectiveness in maintaining public housing stock.



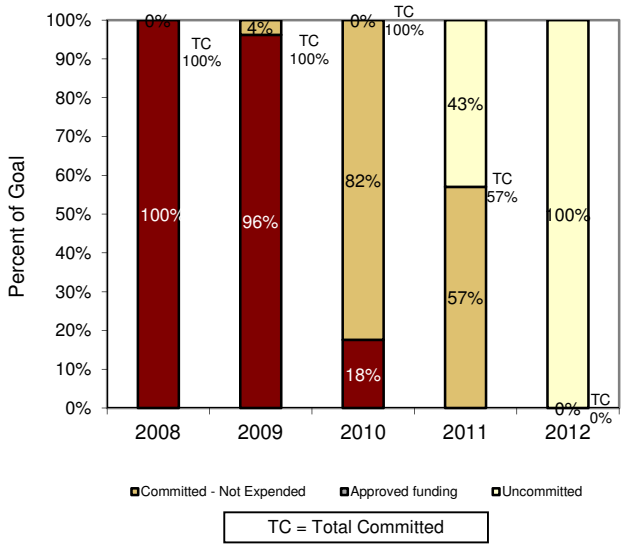
HOME Funds Utilized

Target: 100% TC 2011 100% TE 2008	2011 TC	57%
	2008 TE	100%

Goal:
To maximize our available HOME Funds by utilizing funding to create and rehabilitate housing for qualified residents

Target:
100% of 2011 HOME Funds total committed (TC) and 100% of 2008 HOME Funds total expended (TE) to meet federal deadlines. Federal deadlines are typically 30-60 days after fiscal year end.

Significance:
HOME Funds must be committed within two years and expended within five years. This measures the Department's effectiveness in preserving and increasing affordable housing in Phoenix.



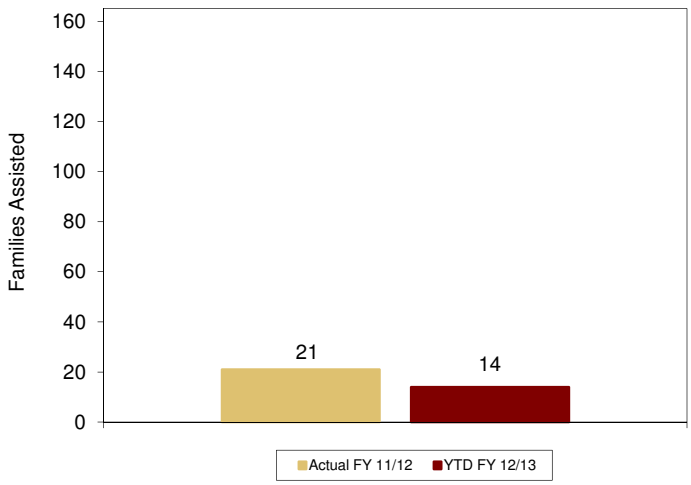
Families Using Homebuyer Assistance Programs

Target: 15 families | **YTD Actual: 14**

Goal:
To preserve and increase housing opportunities through homeownership assistance

Target:
15 families assisted

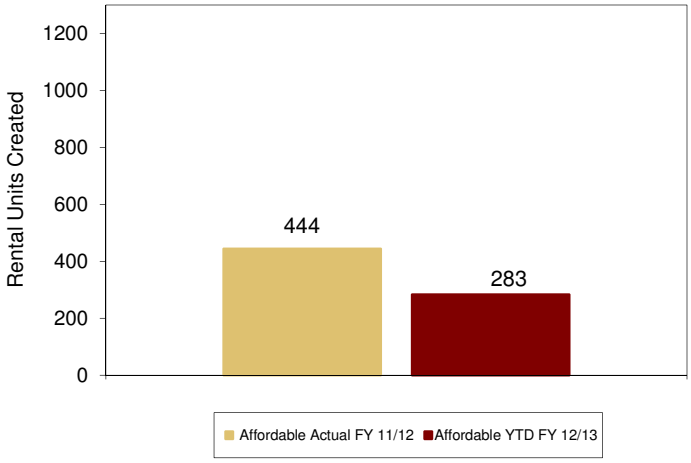
Significance:
The Housing Department's mission is to create housing opportunities. This measures the number of households assisted by the Housing Department.



Affordable Rental Units Created

Target: 260 units | **YTD Actual: 283**

Goal:
To preserve and increase housing opportunities through the development and rehabilitation of affordable rental units

Target:
260 affordable rental units

Significance:
The Housing Department's mission is to create housing opportunities. This measures created and leveraged affordable units at the time the units come on line for lease up. Affordable units may be created in mixed-income communities, and this measure includes those units. New construction units are counted at Certificate of Occupancy; Rehab units are counted upon acquisition.