Fire Protection

The $23.2 million Fire Protection program is funded with 2001 and 2006 bonds, impact fees and nonprofit corporation bonds. Bond funded projects total approximately $13.9 million, which is being delayed indefinitely due to reductions in property tax revenue.

Major Projects scheduled to move forward include:

- Fire Communications System Enhancements
- Purchase Fire ProtectionVehicles
- Complete construction of Dispatch and Emergency Operations and Emergency Management Center
- Install Traffic Signal Preemption Equipment

Bond funded projects that continue to be delayed indefinitely include:

- New Station 55 near the borders of the Deer Valley and North Gateway villages along the I-17 corridor
- New Station 59 in Estrella Village
- New Station 74 in West Ahwatukee Foothills
- Station 62 in Southwest Phoenix – additional equipment for station

Fire Protection

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Communications, Command, and Control System	720,000	-	-	-	-	720,000
Fire Training	-	-	-	-	299,979	299,979
Lease Purchase	1,544,000	-	-	-	-	1,544,000
New Fire Station Development	-	-	-	-	15,101,179	15,101,179
Operations Center	3,612,198	-	-	-	-	3,612,198
Opticom System	1,671,824	-	-	-	-	1,671,824
Percent for Art	-	-	-	-	227,000	227,000
Total	***$7,548,022***	**-**	**-**	**-**	***$15,628,158***	***$23,176,180***
Source of Funds						
Operating Funds						
Operating Grants	87,000	-	-	-	-	87,000
Total Operating Funds	***$87,000***	**-**	**-**	**-**	**-**	***$87,000***
Bond Funds						
2001 Bonds	738,764	-	-	-	1,000,979	1,739,743
2006 Bonds	5,178,258	-	-	-	12,905,324	18,083,582
Nonprofit Corporation Bonds - General Government	1,544,000	-	-	-	-	1,544,000
Total Bond Funds	***$7,461,022***	**-**	**-**	**-**	***$13,906,303***	***$21,367,325***
Other Financing						
Impact Fees	-	-	-	-	1,721,855	1,721,855
Total Other Financing	**-**	**-**	**-**	**-**	***$1,721,855***	***$1,721,855***
Total Sources of Funds	***$7,548,022***	**-**	**-**	**-**	***$15,628,158***	***$23,176,180***