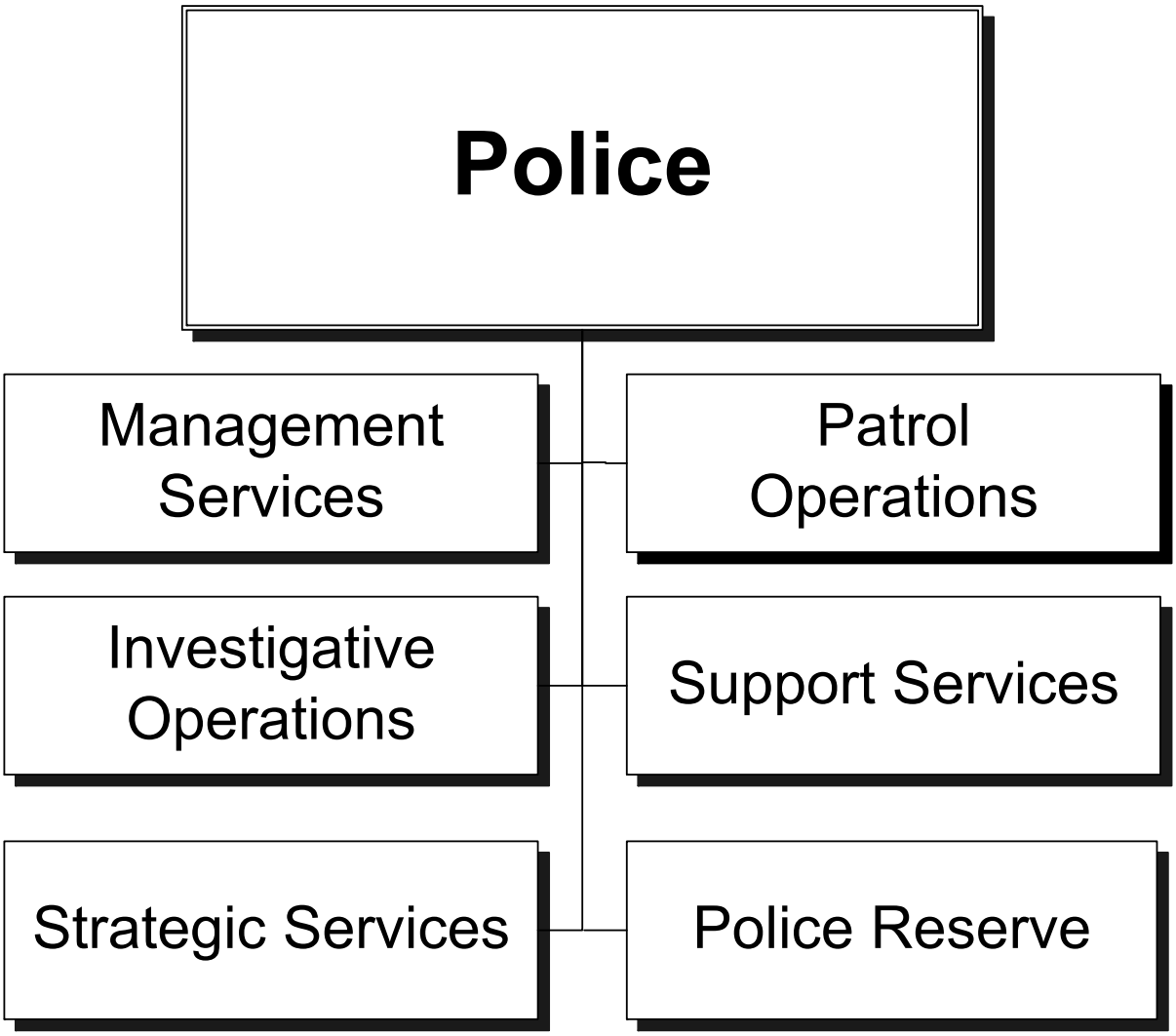
Police
Management Services
Patrol Operations
Investigative Operations
Support Services
Strategic Services
Police Reserve

DEPARTMENT SUMMARY

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

Program Goal

The Police Department provides the community with a law enforcement system that integrates and uses all departmental, civic and community resources for police services and protection of the lives and property of our residents.

EXPENDITURES BY CHARACTER

CHARACTER	2011-12 ACTUAL EXPENDITURES	2012-13 ESTIMATED EXPENDITURES	2013-14 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2012-13 ESTIMATE
PERSONAL SERVICES	$ 493,149,726	$ 508,708,638	$ 526,755,457	3.5%
CONTRACTUAL SERVICES	36,833,844	41,375,587	41,298,582	-0.2%
INTERDEPARTMENTAL CHARGES AND CREDITS	(4,927,283)	(3,887,908)	(5,796,176)	-49.1%
SUPPLIES	8,550,780	12,476,408	18,395,938	47.4%
EQUIPMENT AND MINOR IMPROVEMENTS	4,771,126	3,495,325	2,224,418	-36.4%
DEBT SERVICE PAYMENTS	2,657,661	5,549,848	4,865,208	-12.3%
MISCELLANEOUS TRANSFERS	40,202	(1,577,923)	(1,830,727)	-16.0%
TOTAL	$ 541,076,056	$ 566,139,975	$ 585,912,700	3.5%

AUTHORIZED POSITIONS

FULL-TIME POSITIONS	4,421.0	4,431.0	4,442.0	0.2%
PART-TIME POSITIONS (FTE)	19.7	21.4	21.4	-
TOTAL	4,440.7	4,452.4	4,463.4	0.2%

SOURCE OF FUNDS

General Funds	$ 424,995,602	$ 445,604,798	$ 462,407,260	3.8%
Neighborhood Protection Funds	20,720,332	20,312,141	21,060,171	3.7%
Public Safety Enhancement Funds	19,021,752	18,896,161	19,697,226	4.2%
Public Safety Expansion Funds	50,814,892	50,956,789	52,705,869	3.4%
Federal and State Grant Funds	8,574,288	10,971,636	4,683,834	-57.3%
Court Award Funds	8,820,778	9,168,997	15,511,420	69.2%
City Improvement Funds	2,657,661	5,549,848	4,865,208	-12.3%
Other Restricted Funds	3,681,261	3,529,570	3,785,676	7.3%
Convention Center Funds	683,686	-	-	-
Sports Facilities Funds	1,105,804	1,150,035	1,196,036	4.0%
TOTAL	$ 541,076,056	$ 566,139,975	$ 585,912,700	3.5%

DEPARTMENT DETAIL

PROGRAM	DEPARTMENT		DEPARTMENT NO.
Public Safety	Police		48
ORGANIZATION DETAIL	2011-12 ACTUAL EXPENDITURES	2012-13 ESTIMATED EXPENDITURES	2013-14 COUNCIL ALLOWANCE
Management Services	$ 269,644,958	$ 142,397,016	$ 155,095,149
Patrol Operations	106,010,297	223,391,152	230,656,854
Support Services	65,993,583	63,517,505	67,382,875
Investigative Operations	1,479,437	81,814,543	82,978,575
Strategic Services	92,685,265	42,766,272	45,539,571
Police Reserve	76,641	951,577	821,199
Federal and State Grants	7,455,497	9,639,970	4,369,445
Debt Service	2,657,661	5,549,848	4,865,208
Inter-Departmental Charges	(4,927,283)	(3,887,908)	(5,796,176)
Total	$ 541,076,056	$ 566,139,975	$ 585,912,700

PROGRAM CHANGES

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

DESCRIPTION	2013-2014 REDUCTIONS POSITIONS	2013-2014 REDUCTIONS AMOUNT	2013-2014 ADDITIONS POSITIONS	2013-2014 ADDITIONS AMOUNT	ADDITIONAL 2014-2015 COSTS
Reduce the operating and maintenance costs of the Air Support Unit.	-	($629,000)			
Use Court Awards or identify an alternative funding source for the replacement of Mobile Data Terminals and lab equipment.	-	($1,270,000)			
Eliminate computer hardware and software maintenance contracts the have been evaluated and deemed unnecessary.	-	($81,000)			
Achieve savings by relocating the Gang Unit from the Family Advocacy Center into the Southern Command Unit.	-	($31,000)			
Reduce vehicle maintenance by modifying the department's Take-Home Vehicle Policy and eliminating twenty underutilized vehicles.	-	($352,000)			
Outsource a portion of the polygraph function and eliminate four civilian support positions.	(4.0)	($473,000)			
Deactivate 50 mobile and 110 portable radios that are no longer needed in the department.	-	($75,000)			
Fund six previously unfunded Police Officers and two Police Sergeants to meet minimum staffing requirements at Phoenix Sky Harbor International Airport. The increased funding is offset with a reduction in sworn overtime at the Airport Bureau.			-	-	

PROGRAM CHANGES

PROGRAM	DEPARTMENT				DEPARTMENT NO.
Public Safety	Police				48
DESCRIPTION	2013-2014				ADDITIONAL 2014-2015 COSTS
	REDUCTIONS		ADDITIONS		
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Hire eleven existing Police Reserves as Police Officers for patrol and community police work at zero net cost to the General Fund. The General Fund savings is achieved by moving eight senior Police Officers to the airport and hiring the new Police Officers at entry-level pay.			-	-	
Add 15 Police Assistant positions as of January 2014 to the Central Booking Unit which completes the civilianization of the function and allows 15 Police Officers to return to direct community police service.			15.0	$590,000	$590,000
Add funding for Childhelp, Inc. to work cooperatively with the Police Department, Phoenix Children's Hospital, Child Protective Services and the Maricopa County Attorney's Office to provide services for neglected and abused children.			-	$250,000	
Total	(4.0)	($2,911,000)	15.0	$840,000	$590,000

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
SUMMARY BY DIVISION						
Management Services Division		1,174.0	(1.0)	1,173.0	(4.0)	1,169.0
Patrol Operations		1,716.0	-	1,716.0	-	1,716.0
Support Services		599.7	2.0	601.7	15.0	616.7
Investigations Division		561.7	2.0	563.7	-	563.7
Strategic Services		379.0	-	379.0	-	379.0
Police Reserves Division		5.0	-	5.0	-	5.0
Grants		15.0	(1.0)	14.0	-	14.0
Total Police		4,450.4	2.0	4,452.4	11.0	4,463.4
DETAIL BY DIVISION						
Management Services Division						
Full Time						
Police Chief	966	1.0	-	1.0	-	1.0
Police Commander*Exec Asst Chf	962	1.0	-	1.0	-	1.0
Police Commander*Asst Chief	960	5.0	-	5.0	-	5.0
Police Commander	862	10.0	-	10.0	-	10.0
Police Administrator	842	2.0	-	2.0	-	2.0
Management Services Adm	841	1.0	-	1.0	(1.0)	-
Legal Secretary*U8	727	1.0	-	1.0	-	1.0
Admin Aide*U8	726	1.0	-	1.0	-	1.0
Senior Human Resources Clerk	723	11.0	-	11.0	(1.0)	10.0
Human Resources Clerk	721	1.0	-	1.0	-	1.0
Secretary II*U8	721	1.0	-	1.0	-	1.0
Police Lieutenant	638	29.0	-	29.0	-	29.0
Police Sergeant	634	140.0	-	140.0	-	140.0
Police Officer	428	549.0	-	549.0	-	549.0
Police Comm Op*Lead Radio/911	330	3.0	-	3.0	-	3.0
User Support Specialist	330	2.0	-	2.0	-	2.0
Police Comm Op*Radio/911	329	78.0	-	78.0	-	78.0
Crime Scene Specialist II	328	16.0	-	16.0	-	16.0
Forensic Photo Spec*Ld	328	2.0	-	2.0	-	2.0
Police Comm Operator	328	5.0	-	5.0	-	5.0
Senior Computer Operator	328	1.0	-	1.0	-	1.0
Forensic Photo Spec	327	5.0	-	5.0	-	5.0
Admin Aide	326	21.0	-	21.0	-	21.0
Police Asst*Special Detail	326	6.0	-	6.0	-	6.0
Police Statistical Rsrch Aide	326	6.0	-	6.0	-	6.0
Account Clerk III	325	4.0	-	4.0	-	4.0
Laboratory Technician	325	3.0	-	3.0	-	3.0
Police Assistant	325	21.0	-	21.0	-	21.0
Police Property Technician	325	2.0	-	2.0	-	2.0
Fingerprint Technician	324	3.0	-	3.0	-	3.0
Police Coding Clerk	324	14.0	-	14.0	-	14.0
Supplies Clerk II*U3	324	1.0	-	1.0	-	1.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Computer Systems Librarian	323	1.0	-	1.0	-	1.0
Municipal Security Guard	323	7.0	-	7.0	-	7.0
Police Automated System Sec	323	9.0	-	9.0	(1.0)	8.0
Police Records Clk*Lead	323	1.0	-	1.0	-	1.0
Secretary II*Office Automation	323	2.0	-	2.0	-	2.0
Word Processing Secretary	323	1.0	-	1.0	-	1.0
Police Records Clk	322	29.0	-	29.0	-	29.0
Secretary II*Precinct	322	2.0	-	2.0	-	2.0
Secretary II	321	12.0	-	12.0	-	12.0
Customer Service Clerk	320	2.0	-	2.0	-	2.0
Police Aide	318	17.0	-	17.0	-	17.0
User Technology Specialist*U2	228	2.0	-	2.0	-	2.0
Aircraft Technician	224	5.0	-	5.0	-	5.0
Communications Technician	218	1.0	-	1.0	-	1.0
Info Tech Project Manager	041	1.0	-	1.0	-	1.0
Senior Info Tech Systems Spec	040	1.0	-	1.0	-	1.0
Crime Scene Section Supervisor	039	1.0	-	1.0	-	1.0
Forensic Scientist IV	039	5.0	-	5.0	-	5.0
Info Tech Analyst/Prg III	039	2.0	-	2.0	-	2.0
Lead User Technology Spec	039	3.0	-	3.0	-	3.0
Human Resources Supervisor	038	1.0	-	1.0	-	1.0
Polygraph Examiner*Lead	038	1.0	-	1.0	(1.0)	-
Department Budget Supervisor	037	1.0	-	1.0	-	1.0
Info Tech Analyst/Prg II	037	4.0	-	4.0	-	4.0
Management Asst II	037	3.0	-	3.0	-	3.0
Police Research Supervisor	037	1.0	-	1.0	-	1.0
Polygraph Examiner	037	2.0	-	2.0	-	2.0
Senior User Technology Spec	037	2.0	-	2.0	-	2.0
Project Manager	036	1.0	-	1.0	-	1.0
Accountant III	035	2.0	-	2.0	-	2.0
Admin Asst II	035	4.0	-	4.0	-	4.0
Budget Analyst II	035	1.0	-	1.0	-	1.0
Crime Scene Shift Supervisor	035	1.0	-	1.0	-	1.0
Forensic Scientist III	035	7.0	-	7.0	-	7.0
Human Resources Officer	035	1.0	-	1.0	-	1.0
Info Tech Analyst/Prg I	035	2.0	-	2.0	-	2.0
Police R & I Operations Supv	035	1.0	-	1.0	-	1.0
Public Information Officer	035	1.0	-	1.0	-	1.0
User Technology Specialist	035	3.0	-	3.0	-	3.0
Police Comm Shift Supervisor	034	1.0	-	1.0	-	1.0
Accountant II	033	3.0	-	3.0	-	3.0
Criminal Intelligence Analyst	033	7.0	-	7.0	-	7.0
Internal Auditor II	033	1.0	-	1.0	-	1.0
Police Alarm Coordinator	033	1.0	-	1.0	-	1.0
Police Research Analyst	033	4.0	-	4.0	-	4.0
Safety Analyst II	033	1.0	-	1.0	-	1.0
Senior Human Resources Analyst	033	1.0	-	1.0	-	1.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Budget Analyst I	032	1.0	-	1.0	-	1.0
Forensic Scientist II	032	3.0	-	3.0	-	3.0
Multimedia Specialist	032	1.0	-	1.0	-	1.0
Operations Analyst	032	1.0	-	1.0	-	1.0
Police Communications Supv	032	11.0	-	11.0	-	11.0
Police R & I Bureau Shift Supv	031	4.0	-	4.0	-	4.0
Accountant I	030	2.0	-	2.0	-	2.0
Admin Asst I	030	12.0	-	12.0	-	12.0
Human Resources Analyst	030	5.0	-	5.0	-	5.0
Secretarial Supervisor	029	1.0	-	1.0	-	1.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Human Resources Aide*U7	026	2.0	-	2.0	-	2.0
Secretary III	025	9.0	-	9.0	-	9.0
Police Records Clk*Alarms Lead	024	2.0	-	2.0	-	2.0
Police Records Clk*Traffic Ld	024	1.0	-	1.0	-	1.0
Total Full Time		1,164.0	-	1,164.0	(4.0)	1,160.0
Part Time						
Police Records Clk	322	1.0	-	1.0	-	1.0
Total Part Time		1.0	-	1.0	-	1.0
Temporary						
Police Lieutenant	638	2.0	(2.0)	-	-	-
Police Sergeant	634	1.0	-	1.0	-	1.0
Police Officer	428	6.0	-	6.0	-	6.0
Criminal Intelligence Analyst	033	-	1.0	1.0	-	1.0
Total Temporary		9.0	(1.0)	8.0	-	8.0
Total Management Services Division		1,174.0	(1.0)	1,173.0	(4.0)	1,169.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Patrol Operations						
Full Time						
Police Commander	862	7.0	-	7.0	-	7.0
Police Lieutenant	638	37.0	-	37.0	-	37.0
Police Sergeant	634	148.0	-	148.0	-	148.0
Police Officer*Chief Pilot	432	2.0	-	2.0	-	2.0
Police Officer*Flight Instr	431	13.0	-	13.0	-	13.0
Police Officer*Rescue Pilot	430	13.0	-	13.0	-	13.0
Police Officer	428	1,435.0	-	1,435.0	-	1,435.0
Admin Aide	326	7.0	-	7.0	-	7.0
Police Statistical Rsrch Aide	326	1.0	-	1.0	-	1.0
Supplies Clerk III*U3	326	1.0	-	1.0	-	1.0
Police Assistant	325	7.0	-	7.0	-	7.0
Secretary II*Office Automation	323	1.0	-	1.0	-	1.0
Secretary II*Precinct	322	7.0	-	7.0	-	7.0
Secretary II	321	2.0	-	2.0	-	2.0
Police Aide	318	22.0	-	22.0	-	22.0
User Technology Specialist*U2	228	1.0	-	1.0	-	1.0
Aircraft Technician*QA	226	1.0	-	1.0	-	1.0
Aircraft Technician	224	3.0	-	3.0	-	3.0
Aircraft Maintenance Supv	036	1.0	-	1.0	-	1.0
Admin Asst I	030	6.0	-	6.0	-	6.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Full Time		1,716.0	-	1,716.0	-	1,716.0
Total Patrol Operations		1,716.0	-	1,716.0	-	1,716.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Support Services						
Full Time						
Police Commander	862	2.0	-	2.0	-	2.0
Police Lieutenant	638	2.0	-	2.0	-	2.0
Police Sergeant	634	10.0	-	10.0	-	10.0
Police Officer	428	51.0	-	51.0	-	51.0
Crime Scene Specialist III	330	10.0	-	10.0	-	10.0
Police Comm Op*Lead Radio/911	330	4.0	-	4.0	-	4.0
User Support Specialist	330	1.0	-	1.0	-	1.0
Police Comm Op*Radio/911	329	109.0	-	109.0	-	109.0
Crime Scene Specialist II	328	17.0	-	17.0	-	17.0
Police Comm Operator	328	62.0	-	62.0	-	62.0
Senior Computer Operator	328	2.0	-	2.0	-	2.0
Forensic Photo Spec	327	3.0	-	3.0	-	3.0
Admin Aide	326	2.0	-	2.0	-	2.0
Fingerprint Technician*Lead	326	3.0	-	3.0	-	3.0
Police Asst*Special Detail	326	14.0	-	14.0	15.0	29.0
Laboratory Technician	325	6.0	-	6.0	-	6.0
Police Assistant	325	4.0	-	4.0	-	4.0
Police Property Technician	325	17.0	-	17.0	-	17.0
Fingerprint Technician	324	12.0	-	12.0	-	12.0
Supplies Clerk II*U3	324	2.0	-	2.0	-	2.0
Police Automated System Sec	323	33.0	-	33.0	-	33.0
Police Records Clk*Lead	323	2.0	-	2.0	-	2.0
Police Records Clk	322	32.0	-	32.0	-	32.0
Secretary II	321	4.0	-	4.0	-	4.0
Police Aide	318	3.0	-	3.0	-	3.0
User Technology Specialist*U2	228	6.0	-	6.0	-	6.0
Lead Info Tech Systems Spec	042	1.0	-	1.0	-	1.0
Asst Crime Lab Administrator	041	2.0	-	2.0	-	2.0
Info Tech Project Manager	041	5.0	-	5.0	-	5.0
Forensic Science Section Supv	040	10.0	-	10.0	-	10.0
Senior Info Tech Systems Spec	040	2.0	-	2.0	-	2.0
Forensic Scientist IV	039	24.0	-	24.0	-	24.0
Info Tech Analyst/Prg III	039	3.0	-	3.0	-	3.0
Lead User Technology Spec	039	4.0	-	4.0	-	4.0
Info Tech Analyst/Prg II	037	6.0	-	6.0	-	6.0
Senior User Technology Spec	037	6.0	-	6.0	-	6.0
Admin Asst II	035	1.0	(1.0)	-	-	-
Crime Scene Shift Supervisor	035	4.0	-	4.0	-	4.0
Forensic Scientist III	035	18.0	-	18.0	-	18.0
Info Tech Analyst/Prg I	035	1.0	-	1.0	-	1.0
Info Tech Supv*1st Shift	035	1.0	-	1.0	-	1.0
Police Comm Shift Supv*Lead	035	1.0	-	1.0	-	1.0
Police R & I Operations Supv	035	2.0	-	2.0	-	2.0
User Technology Specialist	035	4.0	-	4.0	-	4.0
Police Comm Shift Supervisor	034	3.0	-	3.0	-	3.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Criminal Intelligence Analyst	033	1.0	-	1.0	-	1.0
Forensic Scientist II	032	16.0	-	16.0	-	16.0
Police Communications Supv	032	21.0	-	21.0	-	21.0
Detention Supervisor	031	2.0	-	2.0	-	2.0
Police R & I Bureau Shift Supv	031	8.0	-	8.0	-	8.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Lead Computer Operator	030	2.0	-	2.0	-	2.0
Police Property Supervisor	030	4.0	-	4.0	-	4.0
Police Automated System Sec*Ld	025	7.0	-	7.0	-	7.0
Secretary III	025	4.0	-	4.0	-	4.0
Total Full Time		577.0	(1.0)	576.0	15.0	591.0
Part Time						
Police Comm Operator	328	5.7	-	5.7	-	5.7
Police Assistant	325	9.0	-	9.0	-	9.0
Police Records Clk	322	4.0	-	4.0	-	4.0
Total Part Time		18.7	-	18.7	-	18.7
Temporary						
Police Comm Op*Radio/911	329	2.0	-	2.0	-	2.0
Info Tech Project Manager	041	1.0	-	1.0	-	1.0
Senior User Technology Spec	037	-	1.0	1.0	-	1.0
Police Comm Shift Supv*Lead	035	1.0	-	1.0	-	1.0
Police Comm Shift Supervisor	034	-	1.0	1.0	-	1.0
Police R & I Bureau Shift Supv	031	-	1.0	1.0	-	1.0
Total Temporary		4.0	3.0	7.0	-	7.0
Total Support Services		599.7	2.0	601.7	15.0	616.7

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Investigations Division						
Full Time						
Police Commander	862	4.0	-	4.0	-	4.0
Police Lieutenant	638	13.0	-	13.0	-	13.0
Police Sergeant	634	69.0	-	69.0	-	69.0
Police Officer	428	423.0	-	423.0	-	423.0
Police Asst*Special Detail	326	6.0	-	6.0	-	6.0
Police Assistant	325	13.0	-	13.0	-	13.0
Remote Comp Term Op*CAU Lead	323	1.0	-	1.0	-	1.0
Secretary II*Office Automation	323	1.0	-	1.0	-	1.0
Secretary II*Precinct	322	1.0	-	1.0	-	1.0
Secretary II	321	17.0	-	17.0	-	17.0
Police Aide	318	2.0	-	2.0	-	2.0
Police Public Relations Rep	033	1.0	-	1.0	-	1.0
Police Research Analyst	033	1.0	-	1.0	-	1.0
Video Services Unit Supervisor	033	2.0	-	2.0	-	2.0
Multimedia Specialist	032	1.0	-	1.0	-	1.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Secretary III	025	3.0	-	3.0	-	3.0
Total Full Time		559.0	-	559.0	-	559.0
Part Time						
Police Assistant	325	1.7	-	1.7	-	1.7
Total Part Time		1.7	-	1.7	-	1.7
Temporary						
Police Lieutenant	638	1.0	1.0	2.0	-	2.0
Police Sergeant	634	-	1.0	1.0	-	1.0
Total Temporary		1.0	2.0	3.0	-	3.0
Total Investigations Division		561.7	2.0	563.7	-	563.7
Strategic Services						
Full Time						
Police Commander	862	2.0	-	2.0	-	2.0
Police Lieutenant	638	8.0	-	8.0	-	8.0
Police Sergeant	634	34.0	-	34.0	-	34.0
Police Officer	428	242.0	-	242.0	-	242.0
Police Asst*Special Detail	326	2.0	-	2.0	-	2.0
Police Assistant	325	42.0	-	42.0	-	42.0
Municipal Security Guard	323	41.0	-	41.0	-	41.0
Secretary II*Precinct	322	1.0	-	1.0	-	1.0
Secretary II	321	2.0	-	2.0	-	2.0
Criminal Intelligence Analyst	033	2.0	-	2.0	-	2.0
Admin Asst I	030	1.0	-	1.0	-	1.0
Secretary III	025	2.0	-	2.0	-	2.0
Total Full Time		379.0	-	379.0	-	379.0

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
Public Safety	Police	48

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
Total Strategic Services		379.0	-	379.0	-	379.0
Police Reserves Division						
Full Time						
Police Officer	428	5.0	-	5.0	-	5.0
Total Full Time		5.0	-	5.0	-	5.0
Total Police Reserves Division		5.0	-	5.0	-	5.0
Grants						
Full Time						
Police Sergeant	634	4.0	-	4.0	-	4.0
Police Officer	428	3.0	-	3.0	-	3.0
Forensic Scientist II	032	1.0	-	1.0	-	1.0
Total Full Time		8.0	-	8.0	-	8.0
Temporary						
Admin Aide*U8	726	1.0	-	1.0	-	1.0
Secretary II*U8	721	1.0	(1.0)	-	-	-
Laboratory Technician	325	1.0	-	1.0	-	1.0
Info Tech Service Specialist	033	1.0	-	1.0	-	1.0
Police Research Analyst	033	2.0	-	2.0	-	2.0
Secretary III	025	1.0	-	1.0	-	1.0
Total Temporary		7.0	(1.0)	6.0	-	6.0
Total Grants		15.0	(1.0)	14.0	-	14.0
Total Police		4,450.4	2.0	4,452.4	11.0	4,463.4