Information Technology

The $60.2 million Information Technology program is funded with 2001 and 2006 bonds, Water, Wastewater, Solid Waste Disposal and Aviation revenues, Nonprofit Corporation Bonds, general funds and other restricted funds. All Information Technology projects funded with 2001 and 2006 bonds are being delayed indefinitely due to reductions of property tax revenue.

Projects planned utilizing funds other than 2001 and 2006 bond funds include the following:

- FCC mandate to use 700 MHz radios and consoles
- Acquire electronic equipment to provide improved customer service
- Establish and equip an alternate information technology operations center to ensure business continuity

Projects utilizing 2001 and 2006 bond funding, are delayed indefinitely due to reductions of property tax revenue, include the following:

- Integrate E-government telephone & online services
- Deploy voice/data convergence-ready equipment to upgrade and enhance staff connectivity
- Improve the city's Geographic Information System
- Accessible Voting improvements

Information Technology

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Communications	185,884	-	-	-	-	185,884
GIS	-	-	-	-	1,777,492	1,777,492
Network Support	500,000	-	-	-	653,383	1,153,383
Phoenix Web	-	-	-	-	1,060,000	1,060,000
Technology Management	534,041	861,417	-	-	949,259	2,344,717
Telecommunications	10,013,586	12,560,586	11,534,286	9,277,086	9,277,086	52,662,630
Telephone Services	-	-	-	-	104,227	104,227
Election Projects	-	-	-	-	595,000	595,000
Technology Management	341,803	-	-	-	-	341,803
Total	***$11,575,314***	***$13,422,003***	***$11,534,286***	***$9,277,086***	***$14,416,447***	***$60,225,136***
Source of Funds						
Operating Funds						
Aviation	237,181	283,240	-	-	-	520,421
Development Services	58,780	261,278	-	-	-	320,058
General Funds	341,626	200,000	200,000	200,000	200,000	1,141,626
Solid Waste Operating	35,938	33,771	-	-	-	69,709
Transit 2000	3,687	-	-	-	-	3,687
Wastewater Operating	118,590	141,564	-	-	-	260,154
Water Operating	124,123	141,564	-	-	-	265,687
Total Operating Funds	***$919,925***	***$1,061,417***	***$200,000***	***$200,000***	***$200,000***	***$2,581,342***
Bond Funds						
2001 Bonds	-	-	-	-	352,033	352,033
2006 Bonds	-	-	-	-	4,787,328	4,787,328
Nonprofit Corporation Bonds - General Government	10,655,389	12,360,586	11,334,286	9,077,086	9,077,086	52,504,433
Total Bond Funds	***$10,655,389***	***$12,360,586***	***$11,334,286***	***$9,077,086***	***$14,216,447***	***$57,643,794***
Total Sources of Funds	***$11,575,314***	***$13,422,003***	***$11,534,286***	***$9,277,086***	***$14,416,447***	***$60,225,136***