## 2013-2014 DETAIL BUDGET

## **SCHEDULE 20**

## BLOCK WATCH NEIGHBORHOOD PROTECTION FUND (004-1346) SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2014

(In Thousands of Dollars)

## **RESOURCES**

	Estimated Beginning Fund Balance July 1, 2013				\$	2,137
	Return of Unused Grant Funds/Interest					171
	Interfund Transfers					
	From: To:	Excise Tax Fund Infrastructure Repayment Agreements	\$	1,505 (2)		
		Total Interfund Transfers				1,503
TOTAL AVAILABLE FOR APPROPRIATION						3,811
REQUIREMENTS						
Blockwatch Grants						1,250
TOTAL REQUIREMENTS						1,250
ESTIMATED ENDING FUND BALANCE JUNE 30, 2014					\$	2,561