Libraries

The Libraries program totals $15.8 million and is funded with 2001 and 2006 bonds, impact fees and general funds. Bond funded projects total approximately $7.5 million, of which over $5.7 million is being delayed indefinitely due to reductions in property tax revenue.
Impact fees are to design and/or construct new libraries in West Ahwatukee, North Gateway area, Desert View and Estrella area. General funds are used to maintain current standards at City libraries.

Bond Funded projects scheduled include:

- Complete construction on South Mountain Regional Branch Library
- Library Technology Improvements
- Install Automated Material Handling System at Mesquite Branch Library

Bond funded projects that continue to be delayed indefinitely include:

- New City libraries
- Improvements to Ironwood Branch Library
- Replace the central heating and cooling system at Burton Barr Library
- Library technology improvements

Libraries

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Branch Libraries	1,929,035	200,000	200,000	200,000	11,081,529	13,610,564
Central Library	-	-	-	-	2,000,000	2,000,000
Percent for Art	105,000	-	-	-	40,000	145,000
Total	***$2,034,035***	***$200,000***	***$200,000***	***$200,000***	***$13,121,529***	***$15,755,564***
Source of Funds						
Operating Funds						
General Funds	200,000	200,000	200,000	200,000	200,000	1,000,000
Total Operating Funds	***$200,000***	***$200,000***	***$200,000***	***$200,000***	***$200,000***	***$1,000,000***
Bond Funds						
2001 Bonds	20,000	-	-	-	4,131,899	4,151,899
2006 Bonds	1,814,035	-	-	-	1,535,947	3,349,982
Total Bond Funds	***$1,834,035***	***-***	***-***	***-***	***$5,667,846***	***$7,501,881***
Other Financing						
Impact Fees	-	-	-	-	7,253,683	7,253,683
Total Other Financing	***-***	***-***	***-***	***-***	***$7,253,683***	***$7,253,683***
Total Sources of Funds	***$2,034,035***	***$200,000***	***$200,000***	***$200,000***	***$13,121,529***	***$15,755,564***