Neighborhood Services

The Neighborhood Services program totals $14.6 million and is funded with Community Development Block Grants, various operating grants, other agency participation funds 2001 bonds and 2006 bond funds, $6.9 million of bond funded projects is delayed indefinitely due to property tax revenue reductions.

Projects include:

- Aquire properties to revitalize neighborhoods and reduce blight
- Purchase and develop foreclosed properties to improve neighborhood stabilization
- Participate with infrastructure enhancements including sidewalks, lighting, landscapes and other capital improvements

Bond funded projects that are delayed indefinitely include:

- Infrastructure development on the Roberta Henry Plat
- Various neighborhood projects to enhance neighborhoods
- Property acquisition to reduce blight and revitalize neighborhoods
- Sidewalks, lighting and landscaping improvements to enhance neighborhoods
- Small Phoenix high schools program development focused on high-demand career fields

Neighborhood Services

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Acquisition Slum and Blight	2,110,187	30,000	24,654	-	35,750	2,200,591
Garfield	1,210,818	-	-	-	-	1,210,818
Isaac	-	-	-	-	727,000	727,000
Lease Purchase	30,000	-	-	-	-	30,000
Neighborhood Infrastructure	1,794,433	-	-	-	-	1,794,433
Neighborhood Resource Centers	18,000	-	-	-	-	18,000
Neighborhood Revitalization	1,513,114	-	-	-	4,940,000	6,453,114
South Phoenix Village	601,815	-	-	-	-	601,815
Target Area B	324,000	-	-	-	-	324,000
Small High Schools	-	-	-	-	1,195,572	1,195,572
Total	***$7,602,367***	***$30,000***	***$24,654***	**-**	***$6,898,322***	***$14,555,343***
Source of Funds						
Operating Funds						
Community Development	2,275,710	-	-	-	-	2,275,710
Operating Grants	1,450,510	-	-	-	-	1,450,510
Total Operating Funds	***$3,726,220***	**-**	**-**	**-**	**-**	***$3,726,220***
Bond Funds						
2001 Bonds	68,039	-	-	-	35,750	103,789
2006 Bonds	3,262,682	30,000	24,654	-	6,862,572	10,179,908
Nonprofit Corporation Bonds - General Government	30,000	-	-	-	-	30,000
Total Bond Funds	***$3,360,721***	***$30,000***	***$24,654***	**-**	***$6,898,322***	***$10,313,697***
Other Financing						
Federal, State and Other Participation	515,426	-	-	-	-	515,426
Total Other Financing	***$515,426***	**-**	**-**	**-**	**-**	***$515,426***
Total Sources of Funds	***$7,602,367***	***$30,000***	***$24,654***	**-**	***$6,898,322***	***$14,555,343***