Police Protection

The Police Protection program totals \$31.9 million and is funded with 2001 and 2006 bonds, of which \$22.8 million are being delayed indefinitely due to reductions of property tax revenue. Upgrading or replacing the Police Automated Computer Entry (PACE) System project for \$6.0 million is scheduled to move forward. The program is also funded with nonprofit corporation bonds.

Major Police Protection program projects delayed indefinitely include the following:

- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Acquire land for a new northwest precinct
- Renovate buildings for use as the Cactus Park Precinct

Police Protection

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Lease Purchase	2,353,000	-	-	-	-	2,353,000
Police Facilities	527,748	-	-	-	17,937,181	18,464,929
Police Helicopters and Fixed Wing Planes Facilities	-	-	-	-	3,960,778	3,960,778
Police Technology	6,285,680	-	-	-	-	6,285,680
Training Facilities	-	-	-	-	440,000	440,000
Percent for Art	-	-	-	-	416,959	416,959
Total	\$9,166,428	•	•	•	\$22,754,918	\$31,921,346
Source of Funds						
Bond Funds						
2001 Bonds	162,043	-	-	-	626,000	788,043
2006 Bonds	6,423,637	-	-	-	22,128,918	28,552,555
Nonprofit Corporation Bonds - General Government	2,353,000	-	-	-	-	2,353,000
Total Bond Funds	\$8,938,680	•	•	-	\$22,754,918	\$31,693,598
Other Financing						
Impact Fees	227,748	-	-	-	-	227,748
Total Other Financing	\$227,748	-	-	-	•	\$227,748
Total Sources of Funds	\$9,166,428	•	•	•	\$22,754,918	\$31,921,346