Solid Waste Disposal

The \$88.7 million Solid Waste Disposal program includes projects at the city's open landfill, closed landfills and transfer stations, and is funded with Solid Waste revenue, Solid Waste Remediation funds impact fees and nonprofit corporation bond funds.

Projects planned in the Solid Waste Disposal program include:

- Construct drainage and methane gas extraction system at State Route 85 Landfill
- Replace aging recycling equipment at 27th Avenue and North Gateway Transfer
 Station Material Recovery Facilities (MRF)
- Refurbish the North Gateway Transfer Station EMD repair shop
- Monitor and maintain methane gas collection systems at landfills throughout the City
- Perform various maintenance at landfill sites
- Erosion repair/maintenance at 27th Avenue and Skunk Creek Landfills
- Relocate utilities at State Route 85 Landfill
- Cap cells at 19th avenue Skunk Creek and State Route 85 Landfills

Solid Waste Disposal

Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
19th Avenue Landfill	2,859,672	250,000	2,175,000	-	850,000	6,134,672
27th Avenue Landfill	1,400,000	500,000	980,000	-	1,000,000	3,880,000
Deer Valley Landfill	180,000	-	160,000	-	30,000	370,000
Del Rio Landfill	180,000	-	160,000	-	30,000	370,000
Other Projects	2,400,000	-	-	-	-	2,400,000
Skunk Creek Landfill	3,100,000	350,000	2,300,000	525,000	2,250,000	8,525,000
SR 85 Landfill	10,840,015	11,450,000	6,000,000	3,750,000	11,300,000	43,340,015
Transfer Station	5,000,000	1,200,000	5,000,000	12,000,000	-	23,200,000
Brownfields	42,000	-	-	-	-	42,000
Percent for Art	141,352	226,060	86,060	15,000	-	468,472
Total	\$26,143,039	\$13,976,060	\$16,861,060	\$16,290,000	\$15,460,000	\$88,730,159
Source of Funds						
Operating Funds						
Solid Waste Operating	18,479,672	8,250,000	16,775,000	16,275,000	4,160,000	63,939,672
Total Operating Funds	\$18,479,672	\$8,250,000	\$16,775,000	<i>\$16,275,000</i>	\$4,160,000	\$ 63,939,672
Bond Funds						
2006 Bonds	42,000	-	-	-	-	42,000
Nonprofit Corporation Bonds - Solid Waste	666,367	5,726,060	86,060	15,000	11,300,000	17,793,487
Total Bond Funds	\$708,367	\$5,726,060	\$86,060	\$15,000	\$11,300,000	\$17,835,487
Other Financing						
Capital Reserves	505,000	-	-	-	-	505,000
Impact Fees	2,400,000	-	-	-	-	2,400,000
Solid Waste Remediation	4,050,000	-	-	-	-	4,050,000
Total Other Financing	\$6,955,000	-	-	-	-	\$6,955,000
Total Sources of Funds	\$26,143,039	\$13,976,060	\$16,861,060	\$16,290,000	\$15,460,000	\$88,730,159