The City of Phoenix relies on many state, federal, and other types of grants and special revenues to carry out a variety of needed programs and services. Grants have funded important public improvement projects, provided services for low-income residents, implemented innovative police programs and provided numerous other services that would not have been possible without the grant resources.

The following budget information summarizes programs by department that are funded with grants in fiscal years 2012-13 and 2013-14. Grant funds can be used in both the operating and capital improvement program (CIP) budget. The fiscal period for many of these grants differs from the City, resulting in expenditure and reporting overlaps. In some cases, by the time the budget is adopted, the grant agency may not have notified a department of funding amounts for the next fiscal year. These funds will be programmed when the grant is awarded.

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		2013 Bud (000	
CITY MANAGER'S OFFICE:						
Cool Roofs Initiative - This initiative will engage over 300 volunteers to apply specialized reflective coating over 70,000 square feet of Cityowned roof top, in order to reduce the City's energy use and greenhouse gas emissions.	03/01/13- 01/31/14	Cities of Service	\$	6	\$	59
Let's Grow Initiative - This initiative will engage community volunteers to design, build, and maintain fresh produce gardens in the three low-income public housing communities, with the goal of increasing the consumption of healthy foods for at least 200 individuals and families who live in those communities.	07/01/09- 06/30/14	Cities of Service		6		29
City Manager's Office Subtotal			\$	12	\$	88

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
COMMUNITY AND ECONOMIC DEVELOPMENT:				
Workforce Investment Act (WIA) This program provides comprehensive job services through strategically placed one-stop centers to create a skilled workforce and meet the demands of local businesses. Multiple year entitlements are reflected.	07/01/08- 06/30/14	U.S. Dept. of Labor	\$ 13,381	\$ 7,820
YouthBuild - This grant provides funds that will be used to provide disadvantaged youth with the education and employment skills necessary to achieve economic self-sufficiency in occupations high in demand. Multiple year entitlements are reflected.	07/01/09- 06/30/14	U.S. Dept. of Labor	641	43
Community Development Block Grant (CDBG) - Community and Economic Development Department's portion of this grant makes loans possible for small businesses, funds consulting services for small businesses, and provides for training to develop Phoenix's workforce. This grant is also utilized by the Equal Opportunity, Housing, Human Services, Neighborhood Services, Parks and Recreation, and Planning and Development departments. Multiple year entitlements are reflected.	07/01/03- 06/30/14	U.S. Dept. of Housing and Urban Development	595	541

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Maryvale Revitalization Grant Capital Improvement Program - This grant provides funding for streetscape improvements along 67 <sup>th</sup> Avenue in the Maryvale Revitalization Corporation's service area. Multiple year entitlements are reflected.	07/01/09- 06/30/14	U.S. Dept. of Housing and Urban Development	\$ -	\$ 145
State Energy Sector Partnership (SESP) - This grant's primary goal is to provide local workers with the opportunity to seek short term training programs that result in national industry-recognized certifications to help them be more marketable and employable to the businesses in need. Multiple year entitlements are reflected.	01/29/10- 01/28/14	U.S. Dept. of Labor / Maricopa County Human Services Department	293	211
Energize Phoenix (EPHX) - This grant is a partnership with the Public Works Department. This program is designed to provide access to capital for business and property owners to implement energy efficient measures along the Light Rail Corridor. Multiple year entitlements are reflected.	05/24/10- 05/23/13	U.S. Dept. of Energy (DOE)	57	-
Flinn Foundation Bio -This \$35,000 grant along with the \$35,000 match from the City Bio Fund is to be used for bio-industry marketing to retain a marketing consultant and design professional for developing marketing strategies and materials for the Phoenix Biomedical Campus. Grant was moved to Public Works.	01/01/12- 06/30/13	Flinn Foundation	51	-

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		Bu	13-14 dget <u>00's)*</u>
Workforce Investment Act (WIA) Business Center Capital Improvement Program - These funds are to be used for converting existing space to accommodate the operational needs of the WIA programs.	07/01/12- 06/30/13	U.S. Dept. of Labor	\$	800	\$	-
Community and Economic Development Subtotal			\$ <u>15</u>	<u>,818</u>	\$	<u>8,760</u>
EQUAL OPPORTUNITY:						
Community Development Block Grant (CDBG) - Equal Opportunity Department's portion of the grant is directed toward investigations, fair housing education, and outreach. This grant is also utilized by the Community and Economic Development, Housing, Human Services, Neighborhood Services, Parks and Recreation, and Planning and Development departments. Multiple year entitlements are reflected.	07/01/12- 06/30/14	U.S. Dept. of Housing and Urban Development	\$	250	\$	253
Fair Housing Assistance Program - This grant represents federal reimbursements for Fair Housing Act complaints that have been processed by the Compliance and Enforcement Division.	07/01/12- 06/30/14	U.S. Dept. of Housing and Urban Development		153		161
Equal Opportunity Subtotal			\$	403	\$	414
FIRE:						
Child Safety Seat Grant - This grant funds overtime related to child safety seat inspection, distribution and training.	10/01/10- 09/30/13	Governor's Office of Highway Safety	\$	53	\$	15

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Impaired Driver - This grant funds overtime to provide education on the dangers of impaired driving.	10/01/12- 09/30/13	Governor's Office of Highway Safety	\$ 14	\$ 5
<u>Drowning Prevention</u> - This grant provides funds for overtime related to drowning prevention and training.	09/20/10- 09/19/13	National Drowning Prevention Alliance	18	19
SAFER Grant - This grant provides funds for 98 positions. Multiple year entitlements are reflected.	12/18/10- 05/17/14	U.S. Dept. of Homeland Security/Federal Emergency Management Agency (FEMA)	5,597	6,309
Justice Assistance Grant (JAG) This grant provides funds for on- scene victim assistance and crisis intervention services.	07/01/12- 09/30/12	Arizona Criminal Justice Commission	73	-
<u>Victims of Crime Act (VOCA)</u> - This grant funds temporary and part-time positions to provide crisis management services.	07/01/11- 06/30/14	Arizona Dept. of Public Safety	315	356
9-1-1 Public Safety Answering Points - This grant is used for local network management of Public Safety Answering Points for emergency telecommunication services.	07/01/03- 06/30/14	Arizona Dept. of Administration	255	281
9-1-1 Public Safety Answering Points Maintenance - This grant is used to maintain the Public Safety Answering Points for emergency telecommunication services.	07/01/03- 06/30/14	Arizona Dept. of Administration	1,217	1,256

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Community Emergency Notification System - This grant funds equipment for the 26 Public Safety Answering Points to notify large number of citizens in a timely manner of impending danger.	07/01/08- 06/30/14	Maricopa Association of Governments	\$ 172	\$ 172
Cardiac Arrest Recording Project This grant funds overtime to copy Fire Department dispatch audio tapes from 01/2011 to 06/2013.	07/01/12- 07/30/13	Arizona Dept. of Public Safety	19	1
2010 AFG ISOS Training - This grant provides overtime for Incident Safety Officers System (ISOS) training.	11/20/10- 02/07/13	U.S. Dept. of Homeland Security/FEMA	346	-
ECG Field Trials - This grant provides funds to purchase equipment and software from Phillips Medical Systems to allow the transmission of field electrocardiograms (ECG) from Fire Department field personnel directly to the receiving hospital.	05/01/10- 04/30/14	St Joseph's, Paradise Valley, and Mayo Hospitals	24	14
Maricopa County Department of Public Health (MCDPH) Immunization Program - This grant provides funds for the Child Immunization Program.	05/13/10- 05/31/12	Maricopa County Public Health	62	72
Phoenix Suns Charity -This grant provides funds for one Baby Shot clinic.	07/30/12- 06/30/13	Phoenix Suns Charities	6	-
Arizona Crime Victims Assistance Grant - This grant provides funds to train program volunteers for crisis management services.	07/01/11- 06/30/13	Arizona Criminal Justice Commission	6	-

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Federal Emergency Management Agency Grant - This grant provides funds to enhance the operational capability of the Arizona Urban Search and Rescue (USAR) team and its equipment cache for emergencies involving weapons of mass destruction.	05/01/09- 01/31/14	U.S. Dept. of Homeland Security/FEMA	\$ 1,294	\$ 593
Metropolitan Medical Response System Grant - This grant provides funds to sustain and enhance a medical response system composed of local medical responders.	10/01/11- 04/30/14	U.S. Dept. of Homeland Security/U.S. Dept. of Health and Human Services	299	93
State Homeland Security Grant Program - This grant provides personal protection and communications equipment for the Terrorist Incident Phoenix Response Team.	10/01/11- 09/30/12	U.S. Dept. of Homeland Security/U.S. Dept. of Justice	249	-
<u>Urban Area Security Initiative</u> - This grant provides funds to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from threats of acts of terrorism.	07/01/11- 04/30/13	U.S. Dept. of Homeland Security/Office of Domestic Preparedness	672	-
State Wildland Fires - This grant provides funds to assist with the suppression of wild fires on State Lands.	05/01/12- 10/04/12	Arizona State Land Department	347	-
American Recovery and Reinvestment Act of 2009 (ARRA) Justice Assistance Grant - This grant provides funds for victim assistance and crisis intervention services.	07/01/09- 02/28/13	U.S. Department of Justice	47	-

Project Description	Grant <u>Period</u>	Source of Funds	Es	2012-13 Estimate (000's)		013-14 Judget 000's)*		
<u>Transit Security Grant Program</u> - This grant provides funds to conduct multiagency, hands on exercise that addresses operational emergencies involving the Metro Light Rail.	06/01/11- 08/31/14	U.S. Dept. of Homeland Security	\$	43	\$	-		
<u>Fire Ground Survival Training</u> - This grant provides funds to cover overtime and fringe benefits for training.	02/16/12- 02/15/13	U.S. Dept. of Homeland Security/FEMA		417		-		
Emergency Operations Center - This grant provides funds to purchase equipment for the new EOC.	10/01/11- 10/01/13	U.S. Dept. of Homeland Security/Office of Domestic Preparedness	863		863			87
Fire Subtotal			\$	12,408	\$_	9,273		
HOUSING:								
HOPE VI - This grant provides funding to reconstruct the Matthew Henson, Krohn West, and Frank Luke Addition public housing sites and provides the basis for redevelopment of adjoining areas.	06/01/02- 06/30/14	U.S. Dept. of Housing and Urban Development	\$	1,733	\$	3,692		
HOME - The Housing Department's portion of this grant supports several programs focusing on increasing home ownership opportunities and the quality and quantity of affordable housing for low and moderate-income households. This grant is also utilized by the Neighborhood Services Department. Multiple year entitlements are reflected.	01/01/97- 06/30/18	U.S. Dept. of Housing and Urban Development		8,089		14,768		

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Section 8 - This grant provides low and moderate-income families and individuals with subsidized market- rate multi-family rental housing.	07/01/05- 06/30/14	U.S. Dept. of Housing and Urban Development	\$ 53,525	\$ 52,704
Conventional Housing - This grant provides low and moderate-income families and individuals' subsidized housing at City-owned apartment complexes and single-family detached houses.	07/01/05- 06/30/14	U.S. Dept. of Housing and Urban Development	13,160	14,479
HOPWA (Housing Opportunities for Persons With AIDS) - This grant provides rental assistance, short-term emergency/transitional housing and acquisition and/or rehabilitation of housing units. Multiple year entitlements are reflected.	07/01/99- 06/30/16	U.S. Dept. of Housing and Urban Development	3,472	3,402
Community Development Block Grant - The Housing Department's portion of this grant provides funds to non-profit agencies to acquire, create, or rehabilitate affordable housing and help new home buyers with down-payment and closing cost assistance. This grant is also utilized by the Community and Economic Development, Equal Opportunity, Human Services, Neighborhood Services, Parks and Recreation, and Planning and Development departments. Multiple year entitlements are reflected.	07/01/00- 06/30/14	U.S. Dept. of Housing and Urban Development	1,589	2,786
ROSS Grant - This grant provides employment and educational training for public housing residents. Multiple year entitlements are reflected.	08/29/02- 06/30/14	U.S. Dept. of Housing and Urban Development	113	101

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Special Housing Revenue - These funds are parking revenues earned in prior years at the Housing Department facility at 8 <sup>th</sup> Street and Jefferson. Funds are used for minor improvements at the facility.	07/01/05- 06/30/14	Parking Revenues	\$ 18	\$ 10
Section 8 New Construction - This program provides funding for two senior housing facilities (Sunnyslope Manor and Fillmore Gardens).	07/01/05- 06/30/14	U.S. Dept. of Housing and Urban Development	3,028	3,548
Family Self-Sufficiency Program These funds are used to provide case management and supportive services to assist families in achieving economic self-sufficiency. This grant is also utilized by the Human Services Department.	07/01/05- 06/30/14	U.S. Dept. of Housing and Urban Development	414	349
Neighborhood Stabilization Program (NSP) - NSP was established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized.	07/30/08- 06/30/14	U.S. Dept. of Housing and Urban Development	3,528	3,557
Neighborhood Stabilization Program 2 - Similar to the original NSP program, the funding from this ARRA stimulus grant will be used to acquire and rehabilitate multi-family housing units. This grant is shared with the Neighborhood Services Department.	02/11/10- 02/11/14	U.S. Dept. of Housing and Urban Development	3,439	951

Project Description	Grant <u>Period</u>	Source of Funds	E	2012-13 Estimate (000's)		13-14 dget <u>)0's)*</u>
Neighborhood Stabilization Program 3 - Similar to the previous NSP programs, funding from this ARRA stimulus grant will be used to acquire and rehabilitate multi-family housing units. This grant is shared with the Neighborhood Services Department.	04/15/11- 04/15/14	U.S. Dept. of Housing and Urban Development	\$	1,947	\$	1,059
Bridge Subsidy Program - These funds provide permanent supportive housing for individuals in the public behavioral health care system.	05/01/10- 04/30/14	Magellan Behavioral Health Services		269		372
Special Housing Revenue Fund This fund is set-up to account for revenue and expenditures from the proceeds of the sale of Public Housing Units (Scattered Sites).	07/01/08- 06/30/14	Sale of Public Housing Units		418		175
Housing Subtotal			\$_	94,742	\$ <u>10</u>	<u>1,953</u>
HUMAN SERVICES:						
Community Development Block Grant - The Human Services Department's portion of this grant provides funding for homeless services and case management support to promote self-sufficient families. This grant is also utilized by Community and Economic Development, Equal Opportunity, Human Services, Neighborhood Services, Parks and Recreation, and Planning and Development departments.	07/01/12- 06/30/14	U.S. Dept. of Housing and Urban Development	\$	578	\$	556

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Emergency Shelter Grant (ESG) This grant provides funds to assist homeless individuals with shelter and supportive services.	07/01/12- 06/30/14	U.S. Dept. of Housing and Urban Development	\$ 1,423	\$ 1,707
Overflow Shelter Services - This program provides funds for shelter services for homeless individuals.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	170	-
Older Americans Act - These funds provide a variety of services for the elderly at all levels that include congregate and home-delivered meals and Senior Center operations	07/01/12- 06/30/14	Area Agency on Aging	2,620	2,619
Head Start - This is a national program that provides comprehensive developmental services to low-income pre-school children. The City contracts with social service agencies and school districts to deliver the services.	07/01/12- 06/30/14	U.S. Dept. of Health and Human Services	27,275	27,229
Community Services Block Grant (CSBG) - This grant provides funding for a number of programs designed to provide baseline social services and emergency assistance to needy individuals.	07/01/12- 06/30/14	U.S. Dept. of Health and Human Services	1,743	1,744
Social Services Block Grant (SSBG) This grant provides funding for a variety of programs designed to provide social services such as case management, community outreach and emergency assistance to those in need.	07/01/12- 06/30/14	U.S. Dept. of Health and Human Services	659	628
Qwest - This grant provides funding for case management services provided through family services centers.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	30	30

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Temporary Assistance for Needy Families (TANF) - This program provides funds for a variety of community and social service operations involving income eligible households, such as case management, community outreach and emergency assistance.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	\$ 1,061	\$ 1,324
Arizona Public Service (APS) Funds - These funds assist elderly and disabled low-income APS customers who have difficulty paying their utility bills.	07/01/12- 06/30/13	Arizona Community Action Association (ACAA)/APS	25	-
Freed Utility Deposit - Low-Income Home Energy Assistance Program (LIHEAP)/Utility Repair, Replacement, and Deposit Program (URRD) - The funds freed from the LIHEAP deposit provide further heating/cooling financial assistance to low income families.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	140	140
Low-Income Home Energy Assistance Program - This program provides heating/cooling bill assistance to low income households.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	6,859	6,204
ACAA - Home Emergency: Assistance (Southwest) - This grant provides funds to pay Southwest Gas bills for income-qualified customers in crisis situations.	07/01/12- 06/30/14	Arizona Community Action Association (ACAA)	40	40
ACAA - Low Income Emergency Assistance Fund - This grant provides funds to conduct application intake and determine eligibility for ACAA's energy Assistance Program.	07/01/12- 06/30/14	Arizona Community Action Association	70	70

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
ACAA Utility Repair, Replacement, and Deposit Program (URRD) - This program provides repairs/replacements to existing utility-related appliances or systems.	07/01/12- 06/30/14	Arizona Community Action Association	\$ 830	\$ 472
ACAA - (APS Bill Assistance) - This grant provides funds to low- income APS clients.	07/01/12- 06/30/14	Arizona Community Action Association	59	30
ACAA - Salt River Project Bill Assistance - This grant provides financial assistance to low-income SRP clients.	07/01/12- 06/30/14	Arizona Community Action Association	103	103
Gila River Indian Community (GRIC) Indian Gaming Revenue Grant - This funding provides grief counseling services for secondary victims of homicide, suicide, and death unknown.	10/01/08- 06/30/14	Gila River Tribe	4	4
Salt River Pima - Maricopa Community Tribal Gaming Revenue Grant - This funding provides grief counseling services for secondary victims of homicide, suicide, and death unknown.	10/01/08- 06/30/14	Salt River Pima - Maricopa Tribe	6	5
Project Assist - This program provides assistance to eligible households for payment of water bills.	07/01/12- 06/30/14	Water Customer Contributions	100	100
Human Services Subtotal			\$ <u>43,795</u>	\$ <u>43,005</u>

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
LAW:				
Victim's Rights Information Fund This grant is used to support the direct costs of implementing Victim's Rights Laws by funding a Victim's Rights Clerk, Secretary and Notification Clerk.	07/01/10- 06/30/14	Arizona Office of the Attorney General	\$ 211	\$ 225
Bureau of Justice Assistance (BJA) Electronic Prosecutor Record Organization (ePRO) Electronic Info System Improvement - This grant provides funding for an Information Systems Improvement Project to functionally migrate from the current case management system to a new system.	07/01/10- 09/30/13	U.S. Dept. of Justice, Bureau of Justice Assistance	20	-
Arizona Criminal Justice Commission (ACJC) Victim's Assistance Grant This grant provides funding for a part- time Caseworker II to provide support services to victims of misdemeanor crimes.	07/01/10- 06/30/14	Arizona Criminal Justice Commission	22	21
Victim of Crimes Act (VOCA) - This grant provides funding for a Victim Advocate and a Caseworker Aide in the Victim Service Unit. This grant is also utilized by the Fire Department.	07/01/10- 06/30/14	Arizona Dept. of Public Safety	86	91
Victim of Crimes Act (VOCA) Advocates for Victims 50 and Over This grant provides funding for an elder abuse advocate in the City Prosecutor's Office. This grant is also utilized by the Fire Department.	07/01/10- 06/30/14	Arizona Dept. of Public Safety	79	84

Project Description	Grant <u>Period</u>	2012- Estim Source of Funds (000)		2013-14 Budget (000's)*
Governor's Office of Highway Safety (GOHS) Traffic Safety Resource Prosecutor - This grant provides funding for an Assistant City Attorney IV position to educate and inform Arizona prosecutors and judges of the benefits and merits of prosecuting and adjudicating defendants who repeatedly commit impaired driving offenses.	10/01/10- 09/30/14	Governor's Office of Highway Safety and National Association of Prosecutor Coordinators	\$ 213	\$ 201
Governor's Office of Highway Safety (GOHS) E-Citation Grant - This grant supports new traffic safety programs and enhances existing programs in the City Prosecutor's Office and the Fire, Police, and Street Transportation departments.	10/01/11- 09/30/12	Governor's Office of Highway Safety and National Association of Prosecutor Coordinators	4	-
American Recovery and Reinvestment Act (ARRA) (EPRO)/ E-Discovery Grant - This grant funds equipment needed for electronic copies of evidence to be placed on an off-site secure server for defense attorneys to retrieve and upload discovery via a password protected link to a website.	03/01/09- 02/28/13	U.S. Dept. of Justice	16	-
American Recovery and Reinvestment Act (ARRA) COM PROS JAG (Community Prosecution Justice Assistance Grant) - This grant funds two Community Prosecutor positions and two Community Prosecution Specialist positions to work in targeted neighborhoods to address neighborhood specific problems in collaboration with police precincts, other city departments, and community organizations.	03/01/09- 12/28/14	U.S. Dept. of Justice	404	11

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		Вι	13-14 udget <u>00's)*</u>
Driving Under the Influence (DUI) Abatement Council Recidivism Study This grant provides funding to conduct a recidivism study to validate the Underage Drinking and Alcohol Possession Diversion Program.	10/01/12- 06/30/13	Governor's Office of Highway Safety and National Association of Prosecutor Coordinators	\$	18	\$	-
DUI Abatement Council (DUIAC) Traffic Safety Resource Prosecutor (TSRP) - This grant provides funding for an Assistant City Attorney IV position to educate and inform Arizona prosecutors and judges of the benefits and merits of prosecuting and adjudicating defendants who repeatedly commit impaired driving offenses.	10/01/12- 12/30/13	Oversight Council on Driving Under the Influence Abatement		9		2
Law Subtotal			\$	1,082	\$	<u>635</u>
LIBRARY:						
State Grants in Aid/Webmaster - This grant funds web support for the Phoenix Public Library's online environment.	07/01/06- 06/30/14	Arizona State Library	\$	74	\$	50
First Things First - This grant funds a series of programs for children and their parents at several branches, aimed at promoting literacy among young children.	07/01/12- 06/30/13	Arizona First Things First – North Phoenix Regional Partnership Council		375		-
College Depot - This program provides a one-stop information center to improve college access.	07/01/12- 06/30/14	Arizona Community Foundation		271		88

Project Description	Grant <u>Period</u>	Source of Funds		2012-13 Estimate (000's)		13-14 dget <u>)0's)*</u>
<u>College Depot Expansion</u> - This grant funds the expansion of the College Depot program into four branches, increasing access to college planning information.	07/01/12- 06/30/13	Arizona State Library	\$	37	\$	-
Library Subtotal			\$_	757	\$_	138
NEIGHBORHOOD SERVICES:						
Community Development Block Grant (CDBG) - The Neighborhood Services Department's portion of this grant provides for neighborhood revitalization, economic development, and improved community facilities and services. Funds must be used to address at least one of three objectives: 1) to benefit low and moderate-income persons; 2) to aid in the prevention or elimination of slum and blight; or 3) to fund activities that meet other urgent community development needs. This grant is also utilized by the Community and Economic Development, Equal Opportunity, Housing, Human Services, Parks and Recreation, and Planning and Development departments. Multiple year entitlements are reflected.	07/01/03-06/30/14	U.S. Dept. of Housing and Urban Development	\$	15,713	\$ 2	6,793
HOME - Neighborhood Services Department's portion of this grant makes funds available to increase the quality and quantity of affordable housing for low and moderate- income households. This grant is also utilized by the Housing Department. Multiple year entitlements are reflected.	06/26/10- 06/25/14	U.S. Dept. of Housing and Urban Development		1,521		856

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Weatherization Program - This grant funds repair and replacement of roofs, windows, and doors for low-income residents pursuant to criteria established by the U.S. Dept. of Energy's Low-Income Home Energy Assistance Program (LIHEAP).	07/01/11- 06/30/14	Arizona Dept. of Commerce	\$ 1,083	\$ 1,066
Weatherization Assistance Program (DOE) - This grant funds repair and replacement of air conditioning units, installation of duct work, insulation and other energy efficiency measures for low-income residents.	07/01/12- 06/30/14	U.S. Dept. of Energy (DOE) through Arizona Governor's Office of Energy Policy (AGOEP)	70	200
Weatherization Program-Southwest Gas (SWG) - This grant funds repair and replacement of roofs, windows, and doors for low-income residents pursuant to criteria established by SWG.	07/01/12- 06/30/14	Southwest Gas	121	200
Utility Repair and Replacement (URRD) This program is funded with abandoned utility deposits and is offered to Community Action Agencies through the Arizona Department of Economic Security (DES). The program purpose is to replace or repair non-functioning appliances for residents who meet the criteria established by DES.	07/01/12- 06/30/14	Arizona Dept. of Economic Security (DES)	100	200
Lead Hazard Control Round 18 - This grant funds the testing and control of lead-based paint hazards in older housing for low-income families with children less than six years old.	01/01/12- 12/31/14	U.S. Dept. of Housing and Urban Development	715	1,332

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Arizona Public Service Grant Program - This grant provides funding to assist low-income homeowners in making their homes more energy efficient.	01/01/11- 12/31/14	Arizona Public Service	\$ 280	\$ 381
Salt River Project - This grant provides funds to assist low-income homeowners for weatherization improvements, repairs and replacement of electrical HVAC systems such as air conditioners, heat pumps, evaporative coolers and water heaters.	05/01/12- 04/30/14	Arizona Community Action Association	286	439
American Recovery and Reinvestment Act (ARRA) of 2009 - Sustainable Energy Resources for Consumers (SERC) - Funded by the federal American Recovery and Reinvestment Act, this grant expands the Weatherization program beyond the materials, benefits and technologies currently covered by the Weatherization Assistance Program.	03/11/10- 03/31/12	Arizona Dept. of Commerce	116	-
American Recovery and Reinvestment Act of 2009 (ARRA) - Energize Phoenix - Funded by the Federal American Recovery and Reinvestment Act (ARRA), this grant is a collaborative public/private partnership to reduce energy consumption in the light-rail corridor through education and marketing. NSD has the residential portion of this grant administered by Public Works.	07/01/10- 09/30/13	U.S. Dept. of Housing and Urban Development	2,706	3,348

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Neighborhood Stabilization Program I (NSP I) - Funded by the Housing and Economic Recovery Act of 2008 (HERA) the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	03/11/09- 03/11/13	U.S. Dept. of Housing and Urban Development	\$ 7,080	\$ 2,531
Neighborhood Stabilization Program II (ARRA) - Funded by the federal American Recovery and Reinvestment Act, the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	02/11/10- 02/11/13	U.S. Dept. of Housing and Urban Development	23,038	13,813
Neighborhood Stabilization Program III - Funded by the Dodd- Frank Wall Street Reform and Consumer Protection Act, the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	03/11/11- 03/11/14	U.S. Dept. of Housing and Urban Development	1,924	7,395

Project Description	Grant <u>Period</u>			2012-13 Estimate (000's)		13-14 udget <u>00's)*</u>
Community Development Block Grant (CDBG) Capital Improvement Program - The Neighborhood Services Department's portion of this grant provides for neighborhood revitalization, economic development, and improved community facilities and services. Funds must be used to address at least one of three objectives: 1) to benefit low and moderate-income persons; 2) to aid in the prevention or elimination of slum and blight; or 3) to fund activities that meet other urgent community development needs. Multiple year entitlements are reflected.	07/01/06- 06/30/14	U.S. Dept. of Housing and Urban Development	\$	38	\$	2,276

Project Description	Grant <u>Period</u>			Estimate		13-14 udget 00's)*
Inth Street Pedestrian and Transit Improvement Project (FTA) Capital Improvement Program - This project is a one-mile streetscape enhancement being constructed on 11th Street between Washington and Moreland Streets in the historic Garfield Neighborhood Initiative Area. The project is being funded by a \$2.4 million FTA Discretionary Grant (FTA Award AZ-04-0015) through the Bus and Bus Facilities Livability Program with a local match of \$600,000. The project will create a valuable multimodal link for the community between two highly-used transit modes: local bus route 12 and the METRO Light Rail station at 12th Street and Washington-Jefferson Streets. The improvement will enhance pedestrian-vehicular connectivity to a major hospital campus, community centers, elementary schools, churches, a park, and many employment sites.	02/09/10-12/31/15	Federal Transit Administration (FTA)	\$	1,359	\$	1,029
Neighborhood Stabilization Program I (NSPI) Capital Improvement Program - Funded by the Housing and Economic Recovery Act of 2008 (HERA) the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	03/11/09- 03/11/13	U.S. Dept. of Housing and Urban Development		83		31

Project Description	Grant <u>Period</u>	Source of Funds		2012-13 Estimate (000's)		013-14 sudget 000's)*
Neighborhood Stabilization Program II (ARRA) Capital Improvement Program - Funded by the federal ARRA, the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	02/11/10- 02/11/13	U.S. Dept. of Housing and Urban Development	\$	245	\$	141
Neighborhood Stabilization Program III (NSP 3) Capital Improvement Program - Funded by the Dodd-Frank Wall Street Reform and Consumer Protection Act, the purpose of this grant is to purchase foreclosed or abandoned homes at a discount and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in the values of neighboring homes. This grant is also utilized by the Housing Department.	03/11/11- 03/11/14	U.S. Dept. of Housing and Urban Development		101		359
Neighborhood Services Subtotal			\$_	56,579	\$_	62,390
OFFICE OF ARTS AND CULTURE:						
<u>Local Arts Aid</u> - This grant provides general support for local art agencies.	07/01/12- 06/30/14	Arizona Commission on the Arts	\$	12	\$	12

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		Bud	3-14 dget <u>D's)*</u>
Local Arts Agencies Our Town Grant The grant leverages City percent-for- art funds through the Artists' Initiative V Temporary Projects 2011-12. It enables the City to extend and diversify public art programming at key sites along the Light Rail corridor in partnership with Arizona State University's Desert Initiative and Roosevelt Row.	07/01/12- 06/30/14	National Endowment for the Arts	\$	74	\$	26
American Recovery and Reinvestment Act of 2009 (ARRA) DOE Energy Efficiency and Conservation Block Discretionary Grant - This grant will provide funding needed to implement the Energize Phoenix Grant that will reduce electricity consumption, generate jobs, and transform neighborhoods. Office of Arts and Culture's portion of this grant provides funding for energy efficient upgrades and improvements to renovations for cultural facilities capital projects. This grant is administered by Public Works.	07/01/10- 09/30/13	U.S. Dept. of Energy (DOE)		2,350		-
Office of Arts and Culture Subtotal  EMERGENCY MANAGEMENT:			\$	2,436	\$	38
Homeland Security Grants - These grants provide funds used to create a sustainable national model enhancing security and overall preparedness to prevent, prepare, mitigate, respond to and recover from threats or acts of terrorism.	07/01/12- 06/30/13	U.S. Department of Homeland Security	\$	180	\$	_
Emergency Management Subtotal			\$	180	\$	

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		Bu	3-14 dget <u>0's)*</u>
OFFICE OF ENVIRONMENTAL PROGRAMS:						
Brownfields Del Rio - This grant provides funding for preparation of a brownfields area land use plan for the Del Rio Area.	12/01/10- 12/31/12	U.S. Environmental Protection Agency	\$	28	\$	-
Office of Environmental Programs Subtotal			\$	28	\$	<u>-</u>
PARKS AND RECREATION:						
Department of Economic Security (DES) South Partners - This grant provides activities for developmentally disabled adults, including basic living skills, exercise, community interaction, adventure trips, sports, dances, and arts and crafts.	07/01/12- 06/30/14	Arizona Dept. of Economic Security	\$	253	\$	247
Justice Assistance Grant - The Parks and Recreation Department's portion of this grant funds truancy and violence prevention programs for youth in partnership with area schools. This grant is also utilized by the Police Department.	10/01/11- 09/30/15	U.S. Dept. of Justice		136		143
Arizona Nutrition Network - This grant funds youth nutrition education programs at Phoenix Activity City sites.	10/01/11- 09/30/14	Arizona Dept. of Health Services		429		435
Community Challenge Grant - This grant funds the City to plant and maintain trees that will thrive and provide benefits into the next century.	10/01/10- 03/31/14	Arizona State Forestry		16		16

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		e Budg	
Rio Salado Bird Garden - This grant funds the design and construction of a demonstration bird garden at Rio Salado Habitat and provide education on the importance of migratory birds to the community.	07/01/11- 06/30/14	U.S. Fish and Wildlife Service	\$	57	\$	47
Parks and Recreation Subtotal			\$	891	\$_	888
PLANNING AND DEVELOPMENT:						
Certified Local Government Grant - This grant is for completion of the post-World War II commercial study.	07/01/09- 09/30/12	National Park Service	\$	-	\$	5
Community Development Block Grant (CDBG) - The Planning and Development Department's portion of this grant reflects charges for work done for the Neighborhood Services Department relating to target areas. This grant is also utilized by the Community and Economic Development, Equal Opportunity, Housing, Human Services, Neighborhood Services, and Parks and Recreation departments. Multiple year entitlements are reflected.	07/01/03- 06/30/14	U.S. Dept. of Housing and Urban Development (HUD)		66		66
HUD Community Challenge Planning Grant - This grant will fund the Reinvent Phoenix program, which aims to create a new model for urban development in Phoenix along the light rail corridor.	02/01/12- 01/31/15	U.S. Dept. of Housing and Urban Development		819		2,121
Planning and Development Subtotal			\$	885	\$_	2,192

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
POLICE:				
Gang Resistance Education and Training (GREAT) Regional - This grant provides funding for one Sergeant and one Police Officer position to assist the GREAT National Training Team with mentoring and GREAT officer training throughout the Southwest.	10/01/10- 09/30/13	U.S. Dept. of Justice / Bureau of Justice Assistance	\$ 184	\$ 224
AZPOST Training Academy Grant - This grant provides funding for the Arizona Law Enforcement Academy. In addition, the grant is funding an expansion project at the Training Bureau's driving track.	07/01/06- 06/30/14	Arizona Police Officer Standards and Training Board (AZPOST)	456	1,190
DNA Backlog (VII, VIII and IX) Grant Program - This grant provides funding for a Laboratory Technician, overtime, operating expenses, contractual services to solve backlogged cases, and travel expenses for quality site visits to outside labs.	10/01/10- 03/31/14	National Institute of Justice (via Arizona Criminal Justice Commission)	529	387
State Homeland Security Grant Program (SHSGP) - This grant provides funding to improve training practices for emergency response situations and purchase new equipment to protect first responders in hazardous materials situations. This grant is also utilized by the Fire Department.	10/01/09- 09/30/13	U.S. Dept. of Homeland Security (via Arizona Dept. of Homeland Security)	639	45

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
ARRA 2009 Internet Crimes Against Children (ICAC) Recovery Act - This grant provides funding for one Detective and a Secretary III position. The Detective will investigate internet crimes against children and perform other duties as assigned. The Secretary III will perform various administrative duties supporting the unit.	04/01/09- 06/30/13	U.S. Dept. of Justice	\$ 199	\$ -
Internet Crimes Against Children (ICAC) - This grant provides funding for one Police Sergeant position to supervise the Internet Crimes Against Children Task Force. Funds are also used to purchase investigative equipment, computer hardware/software, training, and miscellaneous supplies and resources.	07/01/09- 09/30/13	U.S. Dept. of Justice	428	165
Buffer Zone Protection Plan (BZPP) - This grant provides funding to support terrorism prevention activities through the acquisition of equipment and the implementation of target hardening measures at selected sites.	09/01/09- 04/30/13	U.S. Dept. of Homeland Security (via Arizona Dept. of Homeland Security)	258	-
High Intensity Drug Trafficking Area (HIDTA) - This grant funds equipment and operational expenses for major narcotics conspiracy investigations. This grant also funds the salary and employee-related expenses of two Police Sergeant positions and overtime.	01/01/10- 12/31/14	Office of National Drug Control Policy	1,445	1,434

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Solving Cold Cases with DNA - This grant provides funds to reduce the backlog of cold cases by funding overtime. This grant also funds the outsourcing of DNA sample testing and the purchase of computers and DNA interpretation software.	10/01/11- 06/30/13	U.S. Dept. of Justice / National Institute of Justice	\$ 428	\$ -
Drug Enforcement Administration (DEA) Cannabis Program - This grant provides funding for overtime, supplies, and travel for officers assigned to cannabis eradication.	01/01/13- 06/30/13	U.S. Dept. of Justice / DEA	30	-
Community Traffic Safety Programs - This program provides funds to increase public awareness of traffic- related safety issues.	10/18/11- 06/30/13	Governor's Office of Highway Safety	157	-
Youth Alcohol Education/Enforcement - This grant provides funding for overtime to conduct youth-targeted DUI surveillance activities and training.	07/11/12- 12/31/12	Governor's Office of Highway Safety	40	-
Alcohol/DUI Prevention - This grant provides funding for the Arizona Drug Recognition Expert (DRE) operations and equipment, including a DUI van. This grant also funds overtime for the DUI/Underage Task Force.	10/18/11- 09/30/13	Governor's Office of Highway Safety	88	39

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Operation Home Defense - This grant represents the Police Department's portion of costs in working in cooperation with the City's Law Department and Prosecutor's Office. This grant provides funding to expand the operations of the Police Department's Home Invasion Kidnapping Enforcement (HIKE) Unit by providing funding for two Criminal Intelligence Analyst positions, specialized equipment, and overtime.	08/01/09- 07/31/12	American Recovery and Reinvestment Act (ARRA) - 2009 Edward Byrne Competitive	\$ 242	\$ -
Urban Areas Security Initiative Grant Program (UASI) - This grant covers the cost to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from threats or acts of terrorism. This grant is also utilized by the Office of Emergency Management and the Fire Department.	10/01/09- 09/30/13	U.S. Dept. of Homeland Security (via Arizona Dept. of Homeland Security)	2,493	313
ARRA 2009 Byrne JAG Formula - This grant funds three Police programs, electronic citations, software upgrades, and custom software development and implementation.	03/01/09- 02/28/13	U.S. Dept. of Justice/Bureau of Justice Assistance (via Maricopa County)	869	-
Full Service Forensic Crime Laboratory Grant Program (CLAB) - This grant provides funding for crime lab equipment and software. This grant also provides funding for overtime to solve backlogged cases.	07/01/12- 06/30/13	Arizona Criminal Justice Commission	122	-

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
Coverdell National Forensic Sciences - This grant provides funding to improve the quality, timeliness and credibility of forensic science services for criminal justice purposes by funding overtime, crime scene and evidence supplies, and training.	10/01/11- 06/30/13	Arizona Criminal Justice Commission	\$ 74	\$ -
Transportation Security Administration National Explosives Detection Canine Team Program - This program provides training, salaries, vehicles, canine, equipment and supplies for eight canine teams that operate to deter and detect the introduction of explosives devices into the transportation system.	04/01/08- 03/31/14	U.S. Dept. of Homeland Security / Transportation Security Administration	209	209
Human Trafficking Task Force - This grant supports the development of the Greater Phoenix Human Trafficking Task Force Program. This program is designed to assist local law enforcement in identifying, interdicting, and investigating human trafficking in the Phoenix Metropolitan Area.	10/01/10- 12/31/12	U.S. Dept. of Justice	26	-
NICS Act Record Improvement Grant - This grant provides funding for overtime for staff to research court dispositions, update criminal history information and improve the quality of records submitted to the National Instant Criminal Background Check System (NICS).	01/01/12- 09/30/12	U.S. Dept. of Justice / Bureau of Justice Assistance (via Arizona Criminal Justice Commission)	3	-

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)	2013-14 Budget (000's)*
BJA Smart Policing Initiative - This grant provides funding to enhance community policing practices with the purchase of fifty on-person video cameras and data storage devices.	10/01/11- 09/30/13	U.S. Dept. of Justice / Bureau of Justice Assistance	\$ 429	\$ 71
COPS Technology 2010: Enhanced Mobile Data Security Project - This grant provides funding for security software and additional wireless hot spots for patrol officers.	12/16/09- 06/30/13	U.S. Dept. of Justice	163	-
COPS Technology 2010: COPLINK Project - This grant provides funding for servers, software, data conversion, additional modules, and Windows client licenses. This grant will be utilized to support the state wide COPLINK initiative, which allows criminal justice data to be compiled in a central repository in order to allow data sharing across jurisdictions.	12/16/09- 12/15/13	U.S. Dept. of Justice	-	408
Justice Assistance Grant (JAG) 2012 - This grant provides funding for capital equipment for the Crime Lab which includes a Scanning Electron Microscope and two Gas Chromatograph/Mass Spectrometer instruments.	10/01/11- 09/30/15	U.S. Dept. of Justice / Bureau of Justice Assistance (via Maricopa County)	484	2
Justice Assistance Grant 2011 - This grant provides funding for various Police programs including forensic analysis, fugitive extradition, community outreach, and the purchase of police equipment.	10/01/10- 09/30/14	U.S. Dept. of Justice / Bureau of Justice Assistance (via Maricopa County)	517	94

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		Bud	3-14 dget <u>0's)*</u>
Justice Assistance Grant 2010 - This grant provides funding for various Police programs including forensic analysis, auto theft, gang enforcement, K-9 and the purchase of police equipment.	10/01/09- 09/30/13	U.S. Dept. of Justice / Bureau of Justice Assistance (via Maricopa County)	\$	242	\$	103
ACJC PSN/NIBIN 2012-13 - This grant provides funding for overtime to support expeditious testing of guns and ammunition evidence and ongoing investigations.	07/01/12- 06/30/13	Project Safe Neighborhoods Initiative (via Arizona Criminal Justice Commission)		68		-
Justice Assistance Grant 2009 - This grant provides funding for the Forensic Analysis program which includes a temporary Forensic Scientist position to conduct forensic analysis related to cases involving suspected illegal narcotics. In addition, this grant provides funding for the Fugitive Extradition program which includes two civilian administrative positions, overtime, travel, and contracting with private prisoner transport service related to prisoner extradition. This grant also funds travel/training for members of the Records and Identification Bureau's Forensics Imaging Unit to attend three levels of Forensic Video classes.	10/01/08-09/30/12	U.S. Dept. of Justice / Bureau of Justice Assistance (via Maricopa County)		150		-
Police Subtotal			\$	10,972	\$	1,684

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		2013-14 Budget (000's)*
PUBLIC TRANSIT:					
Arizona Department of Transportation (LTAF II) - This grant provides additional statewide transit and transportation funding. The Arizona Department of Transportation distributes the funds to the Regional Public Transportation Authority (RPTA), which then distributes the funds to cities.	07/01/13- 06/30/14	Arizona Department of Transportation	\$	8,542	\$ 4,200
Federal Transit Administration Grant funding is made available annually to mass transit organizations based on a formula provided under the Federal Transit Act of 1964, as amended. The funds may be used for preventive maintenance, operating assistance and capital purchases.	07/01/02- 06/30/14	U.S. Department of Transportation		48,103	54,680
Federal Emergency Management Administration - The Transit Security Grant Program (TSGP) provides grant funding to the nation's key high- threat urban areas to enhance security measures for their critical transit infrastructure including bus and rail systems.	07/01/08- 06/30/14	Federal Emergency Management Administration		775	10
Public Transit Subtotal			\$	57,420	\$ <u>58,890</u>

Project Description	Grant <u>Period</u>	Source of Funds	2012-13 Estimate (000's)		В	13-14 udget 00's)*
PUBLIC WORKS:						
American Recovery and Reinvestment Act of 2009 (ARRA) Department of Energy (DOE) Energy Efficiency and Conservation Block Grant-Formula Projects - This grant will provide funding for the City to develop a comprehensive citywide energy efficiency and conservation strategy, perform energy audits, continue traffic signal LED conversion and install solar panels for major City facilities.	07/01/09- 08/30/13	U.S. Dept. of Energy	\$	238	\$	81
American Recovery and Reinvestment Act of 2009 DOE Energy Efficiency and Conservation Block Discretionary Grant - This grant will provide funding needed to implement the Energize Phoenix Grant that will reduce electricity consumption, generate jobs, and transform neighborhoods.	07/01/10- 09/30/13	U.S. Dept. of Energy		6,330		3,722
Public Works Subtotal			\$	6,568	\$_	3,803
STREET TRANSPORTATION:						
Roadway Engineering/Safety Grant - This grant funds improvements to department safety and training programs that will improve traffic calming, enhance collision data management, improve construction zone safety, and improve pedestrian safety at Halloween and in school zones.	10/01/11- 09/30/14	Arizona Governor's Office of Highway Safety	\$	38	\$	53
Street Transportation Subtotal			\$	38	\$_	<u>53</u>

Project Description	Grant <u>Period</u>	Source of Funds	2012- Estim (000'	ate	2013-14 Budget (000's)*
WATER:					
Water Retrofit Program HET - This grant provides matching funds for the City to purchase high efficiency toilets (HETs) for installation in low income households.	10/01/10- 09/30/13	U.S. Bureau of Reclamation	\$	30	\$ -
Water Subtotal			\$	30	\$ <u> </u>
GRAND TOTAL			<u>\$ 305,</u>	<u>044</u>	<u>\$297,204</u>

<sup>\*</sup>As of June 14, 2013