SCHEDULE 46

GOODYEAR AIRPORT FUND (056-0047) SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2014

(In Thousands of Dollars)

RESOURCES

Estimated Beginning Fund Balance July 1, 2013		\$ -
Revenue		
Aircraft Storage Fees Rentals and Concessions Fuel Sales Other	\$ 879 640 105 55	
Total Revenue		 1,679
Interfund Transfer from Airport Improvement Fund		 1,405
TOTAL AVAILABLE FOR APPROPRIATION		 3,084
REQUIREMENTS		
Goodyear Airport Operating Costs		 1,817
Aviation Pay-As-You-Go Capital		 1,267
TOTAL REQUIREMENTS		 3,084
ESTIMATED ENDING FUND BALANCE JUNE 30, 2014		\$