DEPARTMENT SUMMARY

PROGRAM	DEPARTMENT	DEPARTMENT NO.
General Government	City Auditor	19

Program Goal

The City Auditor Department supports the city manager and elected officials in meeting residents' needs for quality government, products and services by providing independent and objective feedback on the city's programs, activities and functions. The city auditor's work is vital in maintaining trust and confidence that city resources are used effectively and honestly. The City Auditor budget also funds an annual independent audit conducted by outside auditors in accordance with the City Charter. This includes an audit of city accounting and financial records, the federal single audit, review of the City of Phoenix Employees' Retirement System, external audits of specific activities and review of business systems for possible improvements.

EXPENDITURES BY CHARACTER

CHARACTER	2011-12 ACTUAL EXPENDITURES	2012-13 ESTIMATED EXPENDITURES	2013-14 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2012-13 ESTIMATE
PERSONAL SERVICES	$ 3,275,001	$ 3,336,308	$ 3,450,122	3.4%
CONTRACTUAL SERVICES	542,092	478,710	485,270	1.4%
INTERDEPARTMENTAL CHARGES AND CREDITS	(1,829,651)	(1,541,144)	(1,554,354)	-0.9%
SUPPLIES	5,041	10,350	8,350	-19.3%
EQUIPMENT AND MINOR IMPROVEMENTS	-	-	-	-
DEBT SERVICE PAYMENTS	-	-	-	-
MISCELLANEOUS TRANSFERS	-	-	-	-
TOTAL	$ 1,992,483	$ 2,284,224	$ 2,389,388	4.6%

AUTHORIZED POSITIONS

FULL-TIME POSITIONS	26.0	26.0	25.0	-3.8%
PART-TIME POSITIONS (FTE)	0.5	0.5	0.5	-
TOTAL	26.5	26.5	25.5	-3.8%

SOURCE OF Funds

General Funds	$ 1,992,483	$ 2,284,224	$ 2,389,388	4.6%
TOTAL	$ 1,992,483	$ 2,284,224	$ 2,389,388	4.6%

PROGRAM CHANGES

PROGRAM	DEPARTMENT				DEPARTMENT NO.
General Government	City Auditor				19
DESCRIPTION	2013-2014				ADDITIONAL 2014-2015 COSTS
	REDUCTIONS		ADDITIONS		
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Eliminate Internal Auditor II position.	(1.0)	($67,000)			
Total	(1.0)	($67,000)			

POSITION SCHEDULE

PROGRAM	DEPARTMENT	DEPARTMENT NO.
General Government	City Auditor	19

ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2012-13 AUTHORIZED POSITIONS	2012-13 ADDITIONS/ REDUCTIONS	2012-13 AUTHORIZED POSITIONS AS OF 6/30/13	2013-14 ADDITIONS/ REDUCTIONS	2013-14 AUTHORIZED POSITIONS
City Auditor						
Full Time						
City Auditor	908	1.0	-	1.0	-	1.0
Deputy City Auditor	842	3.0	-	3.0	-	3.0
Internal Auditor IV*EDP	039	2.0	-	2.0	-	2.0
Tax Hearing Officer	039	1.0	-	1.0	-	1.0
Internal Auditor IV	038	4.0	-	4.0	-	4.0
Internal Auditor III	036	8.0	-	8.0	-	8.0
Internal Auditor II	033	5.0	1.0	6.0	(1.0)	5.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Total Full Time		25.0	1.0	26.0	(1.0)	25.0
Part Time						
Clerk I	316	0.5	-	0.5	-	0.5
Total Part Time		0.5	-	0.5	-	0.5
Temporary						
Internal Auditor III	036	1.0	(1.0)	-	-	-
Total Temporary		1.0	(1.0)	-	-	-
Total City Auditor		26.5	-	26.5	(1.0)	25.5