DEPARTMENT SUMMARY				
PROGRAM	DEPARTMENT	DEPARTMENT NO.		
General Government	Phoenix Employment Relations Board	29		

## **Program Goal**

The Phoenix Employment Relations Board oversees administration of the city's Meet and Confer ordinance. Primary responsibilities of the board include conducting representation elections and selecting mediators and fact finders to resolve impasses. The board consists of five members appointed by the City Council and has one staff member.

		S BY CHARACTE			
CHARACTER	2011-12 ACTUAL EXPENDITURES	2012-13 ESTIMATED EXPENDITURES	2013-14 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2012-13 ESTIMATE	
PERSONAL SERVICES	\$ 112,267	\$ 65,890	\$ 69,558	5.6%	
CONTRACTUAL SERVICES	27,693	53,077	58,077	9.4%	
INTERDEPARTMENTAL CHARGES AND CREDITS	(45,582)	(32,409)	(28,750)	11.3%	
SUPPLIES	380	979	400	-59.1%	
EQUIPMENT AND MINOR IMPROVEMENTS	-	-	-	-	
DEBT SERVICE PAYMENTS	-	-	-	-	
MISCELLANEOUS TRANSFERS	-	-	-	-	
TOTAL	\$ 94,758	\$ 87,537	\$ 99,285	13.4%	
	AUTHORIZ	ED POSITIONS			
FULL-TIME POSITIONS	1.0	1.0	1.0	-	
PART-TIME POSITIONS (FTE)	-	-	-	-	
TOTAL	1.0	1.0	1.0	-	
	SOURCI	E OF FUNDS			
General Funds	\$ 94,758	\$ 87,537	\$ 99,285	13.4%	
TOTAL	\$ 94,758	\$ 87,537	\$ 99,285	13.4%	

PROGRAM General Government						
Serierai Government	Phoenix Employment Relations Board 2013-2014					
DESCRIPTION	DEL			DITIONS	ADDITIONAL 2014-2015	
		REDUCTIONS				
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	COSTS	
No changes						

## **POSITION SCHEDULE**

PROGRAM I General Government		DEPARTMENT Phoenix Employment Relations Board			DEPARTMENT NO. 29	
		2012-13			2013-14	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 6/30/13	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
Phoenix Employment Relat	ions Board					
Legal Secretary*PERB	028	1.0	-	1.0	-	1.0
Total Phoenix Employment Relations Board		1.0	-	1.0	-	1.0