SCHEDULE 9
POSITIONS BY DEPARTMENT
Number of Full Time Equivalent Positions

Program	2011-12 Actual	2012-13 Estimate	[1/]Additions/Reductions 2012-13	2013-14	2013-14 Allowances Ending June 30,2014 Authorized
General Government					
Mayor	11.5	12.5	-	-	12.5
City Council	30.0	31.0	-	-	31.0
City Manager	18.0	19.0	-	(1.0)	18.0
Government Relations	6.0	6.0	-	-	6.0
Public Information	22.8	22.8	-	(3.2)	19.6
City Auditor	26.5	26.5	-	(1.0)	25.5
Equal Opportunity	26.0	27.0	-	(1.0)	26.0
Human Resources	95.1	95.1	-	(2.0)	93.1
Phoenix Employment Relations Board	1.0	1.0	-	-	1.0
Retirement Systems	14.0	14.0	-	-	14.0
Law	206.0	208.0	-	(1.0)	207.0
Information Technology	182.0	179.0	-	(12.0)	167.0
City Clerk and Elections	66.0	66.0	-	(2.0)	64.0
Finance	236.2	236.2	(2.2)	(2.0)	232.0
Budget and Research	25.0	25.0	-	(1.0)	24.0
Regional Wireless Cooperative	4.0	4.0	-	-	4.0
Total General Government	**970.1**	**973.1**	**(2.2)**	**(26.2)**	**944.7**
Public Safety					
Police	4,440.7	4,450.4	2.0	11.0	4,463.4
Fire	2,003.7	2,006.4	(9.0)	-	1,997.4
Emergency Management	4.0	4.0	-	-	4.0
Total Public Safety	**6,448.4**	**6,460.8**	**(7.0)**	**11.0**	**6,464.8**
Criminal Justice					
Municipal Court	314.0	310.0	-	(13.0)	297.0
Public Defender	9.0	9.0	-	-	9.0
Total Criminal Justice	**323.0**	**319.0**	**0.0**	**(13.0)**	**306.0**

SCHEDULE 9
POSITIONS BY DEPARTMENT
Number of Full Time Equivalent Positions (Continued)

Program	2011-12 Actual	2012-13 Estimate	[1]Additions/Reductions 2012-13	2013-14	2013-14 Allowances Ending June 30,2014 Authorized
Transportation					
Street Transportation	673.0	674.0	(7.0)	(1.0)	666.0
Aviation	851.0	869.0	(11.0)	-	858.0
Public Transit	136.5	136.5	1.0	-	137.5
Total Transportation	**1,660.5**	**1,679.5**	**(17.0)**	**(1.0)**	**1,661.5**
Community Development					
Planning and Development	246.0	251.0	10.5	5.0	266.5
Housing	190.0	190.0	(2.0)	-	188.0
Community and Economic Development	103.0	102.0	(1.0)	-	101.0
Neighborhood Services	212.5	218.5	(4.0)	(2.0)	212.5
Total Community Development	**751.5**	**761.5**	**3.5**	**3.0**	**768.0**
Community Enrichment					
Parks and Recreation[2]	1,118.3	1,149.7	(15.5)	6.8	1,141.0
Library	357.6	375.8	(1.0)	-	374.8
Phoenix Convention Center	262.6	262.6	(10.6)	-	252.0
Human Services	399.2	399.2	(33.0)	(1.0)	365.2
Office of Arts and Culture	11.0	11.0	-	-	11.0
Total Community Enrichment	**2,148.7**	**2,198.3**	**(60.1)**	**5.8**	**2,144.0**
Environmental Services					
Water Services	1,463.1	1,463.1	11.0	-	1,474.1
Solid Waste Management	610.5	612.5	(16.0)	-	596.5
Public Works	506.0	504.0	1.0	(1.0)	504.0
Environmental Programs	12.0	12.0	-	-	12.0
Total Environmental Services	**2,591.6**	**2,591.6**	**(4.0)**	**(1.0)**	**2,586.6**
TOTAL	**14,893.8**	**14,983.8**	**(86.8)**	**(21.4)**	**14,875.6**

1. Additions/Reductions reflect the combined total of proposed and year-to-date budget reductions, budget additions and new positions associated with opening new facilities.
2. Golf is now included with Parks and Recreation. In prior years, Golf was an Enterprise Fund and was shown as a separate department.