

Arts and Cultural Facilities

The \$1.8 million Arts and Cultural Facilities program is funded with 2001 and 2006 bonds of which \$0.4 million is being delayed indefinitely due to reductions in property tax revenue.

Bond funded projects scheduled to move forward include:

- Construct or renovate a facility for a Hispanic cultural center
- Complete remodel and expansion of Phoenix Theater

Bond funded projects that were delayed indefinitely include:

- Additional construction and improvements to the Hispanic cultural center
- Study to renovate Santa Rita Hall, Chicanos por la Causa

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Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Cultural Facilities	329,136	1,074,000	-	-	351,500	1,754,636
Percent for Art	-	-	-	-	24,000	24,000
Total	\$329,136	\$1,074,000	-	-	\$375,500	\$1,778,636
Source of Funds						
<u>Operating Funds</u>						
Other Restricted Funds	10,000	-	-	-	-	10,000
Total Operating Funds	\$10,000	-	-	-	-	\$10,000
<u>Bond Funds</u>						
2001 Bonds	39,264	1,074,000	-	-	316,000	1,429,264
2006 Bonds	279,872	-	-	-	59,500	339,372
Total Bond Funds	\$319,136	\$1,074,000	-	-	\$375,500	\$1,768,636
Total Sources of Funds	\$329,136	\$1,074,000	-	-	\$375,500	\$1,778,636

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Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR0000005	HISPANIC CULTURAL CENTER						
	Construct or renovate a facility for a Hispanic cultural center.						
	Estimated full-year ongoing operating costs: \$15,000						
	Construction	-	1,074,000	-	-	302,000	1,376,000
	Project Total	-	\$1,074,000	-	-	\$302,000	\$1,376,000
	2001 Educational, Youth and Cultural Facilities Bonds	-	1,074,000	-	-	302,000	1,376,000
	Funding Total	-	\$1,074,000	-	-	\$302,000	\$1,376,000
AR0000009	ARIZONA OPERA						
	Complete renovation of the Arizona Opera.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Other Restricted - Arizona Opera Project	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AR0000011	PHOENIX THEATRE RENOVATION AND EXPANSION						
	Complete renovation of existing main stage facility and construct new performance facility.						
	Construction	259,872	-	-	-	-	259,872
	Project Total	\$259,872	-	-	-	-	\$259,872
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	259,872	-	-	-	-	259,872
	Funding Total	\$259,872	-	-	-	-	\$259,872
AR0000013	CULTURAL FACILITIES CAPITAL IMPROVEMENTS						
	Complete improvements of several cultural facilities.						
	Construction	39,264	-	-	-	-	39,264
	Project Total	\$39,264	-	-	-	-	\$39,264
	2001 Educational, Youth and Cultural Facilities Bonds	39,264	-	-	-	-	39,264
	Funding Total	\$39,264	-	-	-	-	\$39,264
AR0000015	CHICANOS POR LA CAUSA						
	Complete study to renovate Santa Rita Hall building as a cultural center.						
	Construction	-	-	-	-	49,500	49,500
	Project Total	-	-	-	-	\$49,500	\$49,500
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	-	-	49,500	49,500
	Funding Total	-	-	-	-	\$49,500	\$49,500

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Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR00000020	BALLET ARIZONA						
Complete renovation of the Ballet Arizona.							
						Function: Cultural Facilities	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
AR45000001	CULTURAL FACILITIES PERCENT FOR ART						
Design and fabricate artwork for a Cultural Facility bond project.							
						Function: Percent for Art	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		-	-	-	-	24,000	24,000
Project Total		-	-	-	-	\$24,000	\$24,000
2006 Libraries, Youth, Senior & Cultural Facilities Bonds		-	-	-	-	10,000	10,000
2001 Educational, Youth and Cultural Facilities Bonds		-	-	-	-	14,000	14,000
Funding Total		-	-	-	-	\$24,000	\$24,000