

The Aviation program totals \$497.0 million and includes projects for Phoenix Sky Harbor International Airport and satellite airports including Phoenix Deer Valley, Phoenix Goodyear and Phoenix Mesa Gateway. The Aviation program is funded with Aviation operating revenue, capital grant funds, Aviation nonprofit corporation bonds and Passenger Facility Charge funds.

Major improvements for Sky Harbor International Airport include the following:

- Complete phase I construction of the PHX Sky Train[™] system and construct segment form Terminal 4 to Terminal 3 at Phoenix Sky Harbor International Airport
- Restore roadway, hold bays, aprons and airfield pavement areas
- Acquire and maintain properties for the Community Noise Reduction Program
- Conduct various studies and provide services
- Construct various improvements at Terminal 3 and 4 including restroom remodels, terrazzo floor installation, garage lighting and international space improvements
- Construct security improvements including an emergency operations center expansion and explosive detection system equipment enhancement
- Provide soundproofing to non-residential qualified establishments within airport proximity
- Design terminal redevelopment concepts
- Provide for contingency project funding

The Aviation program also includes runway, taxiway and structure improvements at the Phoenix Goodyear and Phoenix Deer Valley airports and support for development projects at Phoenix-Mesa Gateway Airport.

AviationCapital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Air Cargo Facilities	7,569,000	-	-	-	-	7,569,000
Development Studies	2,354,800	2,044,300	1,667,300	1,541,300	1,541,300	9,149,000
Fire Station	129,000	-	-	-	-	129,000
General Aviation	1,677,000	1,094,000	1,094,000	1,094,000	1,094,000	6,053,000
Infrastructure	1,190,000	-	-	-	-	1,190,000
Land Acquisition	8,104,000	5,696,000	4,103,000	-	-	17,903,000
Maintenance Facilities	3,714,200	2,618,200	1,554,000	1,731,000	1,664,000	11,281,400
Phoenix Deer Valley Airport	8,654,000	-	-	-	-	8,654,000
Phoenix Goodyear Airport	8,695,500	100,000	-	-	-	8,795,500
Phoenix-Mesa Gateway Airport	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,500,000
PHX Sky Train	12,593,360	3,519,000	-	-	-	16,112,360
Roads, Bridges, and Drainage	3,340,000	3,000,000	3,000,000	3,000,000	3,000,000	15,340,000
Runway and Taxiway Improvements	33,831,000	2,199,000	1,500,000	1,500,000	1,500,000	40,530,000
Salt River Channelization	15,000	-	-	-	-	15,000
Security Facilities	1,023,000	627,000	32,000	-	-	1,682,000
Terminal 3	715,000	-	-	-	-	715,000
Terminal 4	38,610,000	4,585,000	5,254,000	4,744,000	4,612,000	57,805,000
Terminal Redevelopment	134,016,000	12,000,000	8,000,000	-	-	154,016,000
Vehicle Parking Facilities	2,153,265	-	-	-	-	2,153,265
Aviation Contingency	2,655,000	30,799,000	23,539,000	22,248,556	3,234,000	82,475,556
Debt	47,830,241	-	-	-	-	47,830,241
Percent for Art	178,950	696,018	240,347	30,000	-	1,145,315
Total	\$320,348,316	<i>\$70,277,518</i>	\$51,283,647	\$37,188,856	\$17,945,300	\$497,043,637
Source of Funds						
Operating Funds						
Aviation	34,834,765	17,691,500	21,272,300	28,357,856	16,145,300	118,301,721
Total Operating Funds	\$34,834,765	\$17,691,500	\$21,272,300	\$28,357,856	\$16,145,300	\$118,301,721
Bond Funds						
Nonprofit Corporation Bonds - Aviation	158,680,011	17,536,018	8,272,347	30,000	-	184,518,376
Total Bond Funds	\$158,680,011	\$17,536,018	\$8,272,347	\$30,000	-	\$184,518,376
Other Financing						
Capital Grants	69,280,099	22,745,000	16,245,000	8,801,000	1,800,000	118,871,099
Capital Reserves	774,793	-	-	-	-	774,793
Passenger Facility Charge	56,778,648	12,305,000	5,494,000	-	-	74,577,648
Total Other Financing	\$126,833,540	\$35,050,000	\$21,739,000	\$8,801,000	\$1,800,000	\$194,223,540
Total Sources of Funds	\$320,348,316	\$70,277,518	\$51,283,647	\$37,188,856	\$17,945,300	\$497,043,637

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV06000021	EAST AIR CARGO APRO		201110	20:0 :0		unction: Air C	
	construct the East Air Carg				S	trategic Plan:	Infrastructure
International A	Airport with asphalt concrete	e and subbase recondition	ing.				District: 8
Design		129,000	-	-	-	-	129,000
Construction		7,280,000	-	-	-	-	7,280,000
Pro	ject Total	\$7,409,000	-	-	-	-	\$7,409,000
Passenger Fa	cility Charge	2,055,200	-	-	-	-	2,055,200
Federal Grant	S	5,353,800	-	-	-	-	5,353,800
Fun	iding Total	\$7,409,000	-	-	-	-	\$7,409,000
AV06000023	REPLACE SOUTH CARG	GO EVAPORATIVE			Fu	unction: Air C	argo Facilities
	replace evaporative cooler sture within the equipment.	units utilizing a new desigr	n that will		S	trategic Plan:	Infrastructure
							District: 8
Equipment		160,000	-	-	-	-	160,000
Pro	ject Total	\$160,000	-	-	-	-	\$160,000
Sky Harbor Ai	rport Improvement	160,000	-	-	-	-	160,000
Fun	nding Total	\$160,000	-	-	-	-	\$160,000
	drant fuel system at Phoer					trategic Plan:	District: 8
Study		250,800	250,800	250,800	250,800	250,800	1,254,000
Pro	ject Total	\$250,800	\$250,800	\$250,800	\$250,800	\$250,800	\$1,254,000
Sky Harbor Ai	rport Improvement	250,800	250,800	250,800	250,800	250,800	1,254,000
Fun	iding Total	\$250,800	\$250,800	\$250,800	\$250,800	\$250,800	\$1,254,000
AV09000057	HONEYWELL CLEANUP)			Fund	ction: Develo	oment Studies
	onmental cleanup at the Ho		airport property	′	S	trategic Plan:	Infrastructure
110111 30111 3116	eet to 24th Street and south	i to the north runway.					District: 8
Other		50,000	50,000	50,000	50,000	50,000	250,000
	ject Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Skv Harbor Ai	rport Improvement	50,000	50,000	50,000	50,000	50,000	250,000
-	nding Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
AV09000065	AMERICANS WITH DISA				Fund	ction: Develo	oment Studies
compliance re	TRANSITION PLAN IMPI In facilities to comply with A Equirements at Phoenix Sky and Phoenix Goodyear Air	mericans with Disabilities Harbor International Airpo		er	Si	trategic Plan:	Infrastructure
	and I hoomin doodyout All	p~				Dist	rict: Citywide
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000

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Project Total

Funding Total

Sky Harbor Airport Improvement

Total	2017-18	2016-17	2015-16	2014-15	2013-14	No. Project Title
ment Studies	ction: Develo	Fund			AGREEMENT	0075 HONEYWELL REMEDIATION
Infrastructure	trategic Plan:	S		orage Tank		remediation efforts of Honeywell Leak project at Phoenix Sky Harbor Internat
District: 8						
1,961,000	392,200	392,200	392,200	392,200	392,200	
\$1,961,000	\$392,200	\$392,200	\$392,200	\$392,200	\$392,200	Project Total
1,961,000	392,200	392,200	392,200	392,200	392,200	oor Airport Improvement
\$1,961,000	\$392,200	\$392,200	\$392,200	\$392,200	\$392,200	Funding Total
ment Studies	ction: Develo	Fund			ISULATION AND	0076 NON-RESIDENTIAL SOUND I MITIGATION SERVICES
•	eighborhoods	rategic Plan: N	St			et sound insulation and mitigation serv Administration (FAA) Part 150 eligible
District: 8						
300,000	-	-	-	-	300,000	etion
\$300,000	•	-	-	-	\$300,000	Project Total
300,000	-	-	-	-	300,000	er Facility Charge
\$300,000	•	-	-	-	\$300,000	Funding Total
ment Studies	ction: Develo	Fun			SSMENT STUDY	0078 FACILITIES CONDITION ASS
Infrastructure	trategic Plan:	S		uildings at	and 3 and outlying b	a facilities assessment on Terminal 2
District: 8						Sky Harbor International Airport.
940,000			126,000	503,000	311,000	
\$940,000			\$126,000	\$503,000	\$311,000	Project Total
ψ5-10,000			Ψ120,000	φοσο,σσο	φσ11,000	r roject rotar
040.000			106 000	E02 000	211 000	or Airport Improvement
940,000	-	-	126,000 \$126,000	\$503,000 \$503,000	311,000 \$311,000	oor Airport Improvement
\$940,000	<u> </u>	-	126,000 \$126,000	503,000 \$503,000	311,000 \$311,000	Funding Total
\$940,000 oment Studies	ction: Develo	Fun	\$126,000	\$503,000	\$311,000	Funding Total 0079 MONITORING SERVICES
\$940,000 oment Studies		Fun	\$126,000	\$503,000	\$311,000	Funding Total 0079 MONITORING SERVICES or inspection and monitoring services
\$940,000 oment Studies	ction: Develo	Fun	\$126,000	\$503,000	\$311,000	Funding Total 0079 MONITORING SERVICES
\$940,000 oment Studies Infrastructure	ction: Develo	Fun	\$126,000	\$503,000	\$311,000	Funding Total 0079 MONITORING SERVICES or inspection and monitoring services
\$940,000 oment Studies Infrastructure District: 8	ction: Develo trategic Plan:	Fun S	\$126,000	\$503,000 onitoring System	\$311,000 for Terminal Area M	Funding Total 0079 MONITORING SERVICES or inspection and monitoring services
\$940,000 oment Studies Infrastructure District: 8 1,741,500	ction: Develo trategic Plan: 348,300	Fun- S 348,300	\$126,000 348,300	\$503,000 onitoring System 348,300	\$311,000 for Terminal Area M 348,300	Funding Total 0079 MONITORING SERVICES for inspection and monitoring services ix Sky Harbor International Airport. Project Total
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500	348,300 \$348,300	348,300 \$348,300	\$126,000 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300	\$311,000 for Terminal Area M 348,300 \$348,300	Funding Total 0079 MONITORING SERVICES for inspection and monitoring services hix Sky Harbor International Airport.
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 1,741,500 \$1,741,500	348,300 \$348,300 348,300 348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$348,300	\$126,000 348,300 \$348,300 348,300	\$503,000 onitoring System 348,300 \$348,300 348,300	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services six Sky Harbor International Airport. Project Total For Airport Improvement Funding Total
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 1,741,500 \$1,741,500 coment Studies	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 \$348,300	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services with Sky Harbor International Airport. Project Total For Airport Improvement Funding Total 2080 NOISE EXPOSURE MAP UPD
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 1,741,500 \$1,741,500 coment Studies	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$348,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 \$ATE Regulations (FAR)	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services six Sky Harbor International Airport. Project Total For Airport Improvement Funding Total
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 1,741,500 \$1,741,500 coment Studies	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 \$ATE Regulations (FAR)	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services hix Sky Harbor International Airport. Project Total For Airport Improvement Funding Total 2080 NOISE EXPOSURE MAP UPD En mandated update to Federal Aviation
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 1,741,500 \$1,741,500 ment Studies and Livability	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 \$ATE Regulations (FAR)	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services hix Sky Harbor International Airport. Project Total For Airport Improvement Funding Total 2080 NOISE EXPOSURE MAP UPD En mandated update to Federal Aviation
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services hix Sky Harbor International Airport. Project Total For Airport Improvement Funding Total 2080 NOISE EXPOSURE MAP UPD En mandated update to Federal Aviation
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500	Funding Total 2079 MONITORING SERVICES for inspection and monitoring services hix Sky Harbor International Airport. Project Total for Airport Improvement Funding Total 2080 NOISE EXPOSURE MAP UPE 1099 May 1999 May 19
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 348,300 \$148,300	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 348,300 \$348,300 Part 150 noise	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services for inspectional Airport. Project Total 2080 NOISE EXPOSURE MAP UPD 6 mandated update to Federal Aviatio 6 maps of the 1999 Noise Study at Phon Project Total
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500 \$92,500	348,300 \$348,300 348,300 348,300 \$348,300 \$348,300	348,300 \$348,300 348,300 \$348,300 Funcategic Plan: N	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 \$348,300 Part 150 noise national Airport.	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500 92,500 \$92,500	Funding Total 2079 MONITORING SERVICES For inspection and monitoring services Project Total DOBO NOISE EXPOSURE MAP UPD DE mandated update to Federal Aviation maps of the 1999 Noise Study at Phonitorian and monitorian and monit
\$940,000 ment Studies Infrastructure 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500 \$92,500 \$92,500 ment Studies	348,300 \$348,300 \$348,300 \$348,300 ction: Developeighborhoods	348,300 \$348,300 348,300 \$348,300 Fundance Plan: N	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 \$348,300 Part 150 noise national Airport.	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500 92,500 \$92,500	Funding Total DO79 MONITORING SERVICES For inspection and monitoring services Funding Total For inspection and monitoring services For inspection and monitoring
\$940,000 ment Studies Infrastructure 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500 \$92,500 \$92,500 ment Studies	348,300 \$348,300 \$348,300 \$348,300 ction: Developeighborhoods	348,300 \$348,300 348,300 \$348,300 Fundance Plan: N	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 \$348,300 Part 150 noise national Airport.	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500 92,500 \$92,500	Funding Total O79 MONITORING SERVICES For inspection and monitoring services of the services
\$940,000 ment Studies Infrastructure 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500 \$92,500 \$92,500 ment Studies Infrastructure	348,300 \$348,300 \$348,300 \$348,300 ction: Developeighborhoods	348,300 \$348,300 348,300 \$348,300 Fundance Plan: N	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 \$348,300 Part 150 noise national Airport.	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500 92,500 \$92,500	Funding Total O79 MONITORING SERVICES For inspection and monitoring services of the services
\$940,000 ment Studies Infrastructure District: 8 1,741,500 \$1,741,500 \$1,741,500 ment Studies and Livability District: 8 92,500 \$92,500 \$92,500 \$92,500 ment Studies Infrastructure rict: Citywide	348,300 \$348,300 \$348,300 \$348,300 ction: Developeighborhoods	348,300 \$348,300 348,300 \$348,300 Fundance Plan: N	\$126,000 348,300 \$348,300 348,300 \$348,300	\$503,000 onitoring System 348,300 \$348,300 \$348,300 Part 150 noise national Airport.	\$311,000 for Terminal Area M 348,300 \$348,300 348,300 \$348,300 \$348,300 ATE Regulations (FAR) nix Sky Harbor Inter 92,500 \$92,500 92,500 \$92,500 ORINATION	Funding Total O79 MONITORING SERVICES For inspection and monitoring services of the services
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Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV09000083 AIR CARGO PLANNING STU	DY			F	unction: Develo	pment Studies
Study regional air cargo feasibility for Phoenix	x Sky Harbor Interna	tional Airport.	Strategic I	Plan: Econom	ic Development	and Education District: 8
Study	20,000	-	-	-	-	20,000
Project Total	\$20,000	-	-	-	-	\$20,000
Sky Harbor Airport Improvement	20,000	-	-	-	-	20,000
Funding Total	\$20,000	-	-	-	-	\$20,000
AV09000084 2013 FAA PAVEMENT CONE				F	unction: Develo	pment Studies
Per Federal Aviation Regulations Part 139 maconditions at Phoenix Sky Harbor International Goodyear airports.	andate, study airside		-		Strategic Plan:	Infrastructure
					Dis	trict: Citywide
Study	80,000	-	-	-	-	80,000
Project Total	\$80,000	-	-	-	-	\$80,000
Sky Harbor Airport Improvement	80,000	-	-	-	-	80,000
Funding Total	\$80,000	-	-	-	-	\$80,000
AV03000020 FIRE TRUCK ACQUISITION					Functio	n: Fire Statior
Purchase a fire truck for Phoenix Sky Harbor	International Airport				Strategic Plan:	Public Safety District: 8
Equipment	129,000	-	-	-	-	129,000
Project Total	\$129,000	-	-	-	-	\$129,000
i roject rotai						
	129,000	-	-	-	-	129,000
Sky Harbor Airport Improvement Funding Total	129,000 \$129,000	-	-	-	-	129,000 \$129,000
Sky Harbor Airport Improvement	\$129,000	-	-	- -		
Sky Harbor Airport Improvement Funding Total	\$129,000 NG FACILITY LUST Leaking Undergrou		- - S	-		\$129,000 eneral Aviation
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A	\$129,000 NG FACILITY LUST Leaking Undergrou			-	Function: Go	\$129,000 eneral Aviation Infrastructure District: 8
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A	\$129,000 NG FACILITY LUST Leaking Undergroukirport. 1,094,000	nd Storage Tank 1,094,000	1,094,000	1,094,000	Function: Go Strategic Plan: 1,094,000	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total	\$129,000 NG FACILITY LUST Leaking Underground Lirport. 1,094,000 \$1,094,000	1,094,000 \$1,094,000	1,094,000 \$1,094,000	\$1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement	\$129,000 NG FACILITY LUST Leaking Underground Lirport. 1,094,000 \$1,094,000 1,094,000	1,094,000 \$1,094,000 1,094,000	1,094,000 \$1,094,000 1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 5,470,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total	\$129,000 NG FACILITY LUST Leaking Underground in the control of t	1,094,000 \$1,094,000	1,094,000 \$1,094,000	\$1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 5,470,000 \$5,470,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC	\$129,000 NG FACILITY LUST Leaking Underground the service of the	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000 Function: Go	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 \$5,470,000 eneral Aviation
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and	\$129,000 NG FACILITY LUST Leaking Underground in the control of t	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor International Sky Ha	\$129,000 NG FACILITY LUST Leaking Underground in the control of t	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000 Function: Go	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor International Sky Ha	\$129,000 NG FACILITY LUST Leaking Underground in the control of t	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000 Function: Go	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor International A Construction Project Total	\$129,000 NG FACILITY LUST Leaking Underground irrport. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT I Salt River Project contional Airport. 583,000 \$583,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000 Function: Go	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor International Sky Harbor Airport Improvement Construction Project Total Sky Harbor Airport Improvement	\$129,000 NG FACILITY LUST Leaking Underground import. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT I Salt River Project of national Airport. 583,000 \$583,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 1,094,000 \$1,094,000 Function: Go	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Interr Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE	\$129,000 NG FACILITY LUST Leaking Underground irport. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT I Salt River Project of actional Airport. 583,000 \$583,000 \$583,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Interr Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE EQUIPMENT Develop Terminal 4 common use software, in	\$129,000 NG FACILITY LUST Leaking Underground import. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT Salt River Project of national Airport. 583,000 \$583,000 \$583,000 \$583,000 \$1,094,000	1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 orporate hangar	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000 \$1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000 \$583,000 Infrastructure
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Interr Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE EQUIPMENT Develop Terminal 4 common use software, in	\$129,000 NG FACILITY LUST Leaking Underground import. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT Salt River Project of national Airport. 583,000 \$583,000 \$583,000 \$583,000 \$1,094,000	1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 orporate hangar	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000 \$1,094,000	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000 \$583,000 Infrastructure
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Interr Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE EQUIPMENT Develop Terminal 4 common use software, ir area equipment at Phoenix Sky Harbor International	\$129,000 NG FACILITY LUST Leaking Underground import. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 PF REPLACEMENT Salt River Project of national Airport. 583,000 \$583,000 \$583,000 \$583,000 \$1,094,000	1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 orporate hangar	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000 \$1,094,000 - - -	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000 \$583,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Interr Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE EQUIPMENT Develop Terminal 4 common use software, ir area equipment at Phoenix Sky Harbor International	\$129,000 NG FACILITY LUST Leaking Underground in the second street of t	1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 orporate hangar	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000 \$1,094,000 - - -	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000 \$583,000 Infrastructure District: 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sky Harbor Airport Improvement Funding Total AV19000026 WEST SKY HARBOR FUELII Assess future monitoring and remediation for (LUST) at Phoenix Sky Harbor International A Study Project Total Sky Harbor Airport Improvement Funding Total AV19000029 CORPORATE HANGAR ROC Replace the Department of Public Safety and roofing systems at Phoenix Sky Harbor Intern Construction Project Total Sky Harbor Airport Improvement Funding Total AV26000015 TERMINAL 4 COMMON USE EQUIPMENT Develop Terminal 4 common use software, ir area equipment at Phoenix Sky Harbor International Construction	\$129,000 NG FACILITY LUST Leaking Underground import. 1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 STEPLACEMENT Salt River Project of lational Airport. 583,000 \$583,000 \$583,000 TERMINAL Install and reconfigure lational Airport. 210,000	1,094,000 \$1,094,000 \$1,094,000 \$1,094,000 orporate hangar	1,094,000 \$1,094,000 1,094,000 \$1,094,000	\$1,094,000 1,094,000 \$1,094,000 - - -	Function: Go Strategic Plan: 1,094,000 \$1,094,000 \$1,094,000 Function: Go Strategic Plan:	\$129,000 eneral Aviation Infrastructure District: 8 5,470,000 \$5,470,000 \$5,470,000 eneral Aviation Infrastructure District: 8 583,000 \$583,000 \$583,000 Infrastructure and Efficiency District: 8 210,000

	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
	ACCESS CONTROL AND (ACAMS)	MONITORING SYSTE	VI			Function:	Infrastructure
	esign and study Access Co arbor International Airport.	ntrol and Monitoring Sys	stem (ACAMS) a	t	Strategic Plan	n: Innovation	and Efficiency
							District: 8
Study		187,000	-	-	-	-	187,000
•	ect Total	\$187,000	-	-	-	-	\$187,000
	port Improvement	187,000	-	-	-	-	187,000
Fund	ding Total	\$187,000	-	-	-	-	\$187,000
	CONSOLIDATED AVIATION					Function:	Infrastructure
Create a web b International Ai	pased portal for department irport.	training at Phoenix Sky	Harbor		Strategic Plar	n: Innovation	and Efficienc
							District:
Study		280,000	-	-	-	-	280,000
•	ect Total	\$280,000	-	-	-	-	\$280,000
	port Improvement	280,000	-	-	-	-	280,000
Func	ding Total	\$280,000	-	-	-	•	\$280,000
	Hz console workstation util arbor International Airport.	zed for dispatching polic	ce and fire at		Strategic Plar	n: Innovation	and Efficienc
Equipment		513,000	-	-	-	_	513,000
Proje	ect Total	\$513,000	-	-	-	-	\$513,000
Sky Harbor Air	port Improvement	513,000	-	-	-	-	513,000
-	port Improvement ding Total	\$13,000 \$ 513,000	-	-	-	-	513,000 \$513,000
Fund AV01000192		\$513,000	-	-	-	Function: La	
AV01000192 Acquire land ar	ding Total PART 150 LAND NOISE (\$513,000 COMPATIBILITY International Airport as r	equired by Part		Strategic Plan: N		\$513,000 and Acquisition
Fund AV01000192 Acquire land ar	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor	\$513,000 COMPATIBILITY International Airport as r	equired by Part				\$513,000 and Acquisition s and Livability
Fund AV01000192 Acquire land ar 150 of the Fedo	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration	\$513,000 COMPATIBILITY International Airport as r	equired by Part				\$513,000 and Acquisition s and Livability
Fund AV01000192 Acquire land ar 150 of the Fede Land Acquisitio	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration	\$513,000 COMPATIBILITY International Airport as r	equired by Part se Compatibility.				\$513,000 and Acquisition s and Livability District: 4
Fund AV01000192 Acquire land ar 150 of the Fede Land Acquisitio Proje	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total	\$513,000 COMPATIBILITY International Airport as ra (FAA) Regulations-Noise 8,104,000	equired by Part se Compatibility. 5,696,000	4,103,000			\$513,000 and Acquisitions and Livabilit District: 8 17,903,000
Fund AV01000192 Acquire land ar 150 of the Fede Land Acquisitio Proje	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge	\$513,000 COMPATIBILITY International Airport as range (FAA) Regulations-Noise 8,104,000 \$8,104,000	equired by Part se Compatibility. 5,696,000 \$5,696,000	4,103,000 \$4,103,000			\$513,000 and Acquisitions and Livability District: 4 17,903,000 \$17,903,000
Fund AV01000192 Acquire land ar 150 of the Fede Land Acquisitio Proje Passenger Fac Federal Grants	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge	\$513,000 COMPATIBILITY International Airport as range (FAA) Regulations-Noise 8,104,000 \$8,104,000 6,104,000	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000	4,103,000 \$4,103,000			\$513,000 and Acquisitions and Livabilit District: 17,903,000 \$17,903,000 14,903,000
Fundamental Avoid Avoid 1992 Acquire land are 150 of the Federal Acquisition Project Passenger Face Federal Grants Fundamental Fundamental Fundamental Fundamental Project Project Project Passenger Face Federal Grants Fundamental Funda	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge	\$513,000 COMPATIBILITY International Airport as range (FAA) Regulations-Noise 8,104,000 \$8,104,000 6,104,000 2,000,000 \$8,104,000	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods - - - - -	\$513,000 and Acquisition s and Livability District: 8 17,903,000 \$17,903,000 14,903,000 3,000,000 \$17,903,000
Fund AV01000192 Acquire land ar 150 of the Fede Land Acquisition Proje Passenger Fact Federal Grants Fund AV160000018	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge ding Total	\$513,000 COMPATIBILITY International Airport as r n (FAA) Regulations-Nois 8,104,000 \$8,104,000 6,104,000 2,000,000 \$8,104,000 NCE COMPLEX	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000 \$5,696,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods tion: Mainten	\$513,000 and Acquisitions and Livability District: 8 17,903,000 \$17,903,000 14,903,000 3,000,000
AV01000192 Acquire land ar 150 of the Federal Acquisition Proje Passenger Face Federal Grants Func AV16000018 Refurbish the notes	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge ding Total REFURBISH MAINTENAN	\$513,000 COMPATIBILITY International Airport as rate (FAA) Regulations-Noise 8,104,000 \$8,104,000 6,104,000 2,000,000 \$8,104,000 NCE COMPLEX International Airport as rate (FAA) Regulations-Noise 8,104,000 ROBE COMPLEX International Airport as rate (FAA) Regulations-Noise 8,104,000 ROBE COMPLEX International Airport as rate (FAA) Regulations-Noise ROBE COMPLEX International Airport as rate (FAA) Regulations-Noise ROBE COMPLEX International Airport as rate (FAA) Regulations-Noise 8,104,000 8,104,000 ROBE COMPLEX International Airport as rate (FAA) Regulations-Noise 8,104,000 8,104,000 8,104,000 1,00	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000 \$5,696,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods tion: Mainten	\$513,000 and Acquisitions and Livability District: 6 17,903,000 \$17,903,000 3,000,000 \$17,903,000 annce Facilities Infrastructure District: 6
AV01000192 Acquire land ar 150 of the Federal Acquisition Proje Passenger Face Federal Grants Func AV16000018 Refurbish the notes	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge ding Total REFURBISH MAINTENAN	\$513,000 COMPATIBILITY International Airport as r n (FAA) Regulations-Nois 8,104,000 \$8,104,000 6,104,000 2,000,000 \$8,104,000 NCE COMPLEX	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000 \$5,696,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods tion: Mainten	\$513,000 and Acquisitions and Livability District: 8 17,903,000 \$17,903,000 14,903,000 3,000,000 \$17,903,000 ance Facilities Infrastructure
AV01000192 Acquire land ar 150 of the Federal Acquisition Project Passenger Factor Federal Grants Function AV16000018 Refurbish the model of the Federal Grants Function Other Construction	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration on ect Total cility Charge ding Total REFURBISH MAINTENAN	\$513,000 COMPATIBILITY International Airport as rate (FAA) Regulations-Noise 8,104,000 \$8,104,000 2,000,000 \$8,104,000 NCE COMPLEX International Airport as rate (FAA) Regulations-Noise 8,104,000 143,000	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000 \$5,696,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods tion: Mainten	\$513,000 and Acquisitions and Livability District: 8 17,903,000 \$17,903,000 3,000,000 \$17,903,000 annce Facilities Infrastructure District: 8
AV01000192 Acquire land ar 150 of the Federal Crants Function AV16000018 Refurbish the notes of the Federal Crants Construction Proje	PART 150 LAND NOISE OF PROGRAM round Phoenix Sky Harbor eral Aviation Administration ect Total cility Charge ding Total REFURBISH MAINTENAN maintenance complex at Ph	\$513,000 COMPATIBILITY International Airport as r n (FAA) Regulations-Nois 8,104,000 \$8,104,000 2,000,000 \$8,104,000 NCE COMPLEX noenix Sky Harbor Intern 143,000 845,000	equired by Part se Compatibility. 5,696,000 \$5,696,000 4,696,000 1,000,000 \$5,696,000	4,103,000 \$4,103,000 4,103,000	Strategic Plan: N	eighborhoods tion: Mainten	\$513,000 and Acquisitions and Livability District: 8 17,903,000 \$17,903,000 3,000,000 \$17,903,000 annce Facilities Infrastructure District: 8 143,000 845,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	<i>2</i> 017-18	Tota
AV16000026 JETBRIDGE REPAIR				Fund	ction: Mainten	ance Facilities
Repair and rehabilitate city-owned jet bridg Airport.	es at Phoenix Sky Harl	bor International		\$	Strategic Plan:	Infrastructure
						District:
Construction	1,768,200	2,618,200	1,554,000	1,731,000	1,664,000	9,335,400
Project Total	\$1,768,200	\$2,618,200	\$1,554,000	\$1,731,000	\$1,664,000	\$9,335,400
Sky Harbor Airport Improvement	1,768,200	2,618,200	1,554,000	1,731,000	1,664,000	9,335,400
Funding Total	\$1,768,200	\$2,618,200	\$1,554,000	\$1,731,000	\$1,664,000	\$9,335,400
AV16000029 WORK ORDER SYSTEM A DISPATCH	AUTOMATED REMOTE	≣		Fund	ction: Mainten	ance Facilitie
Equip a remote work order dispatch handho International Airport.	eld system at Phoenix	Sky Harbor		Strategic Pla	n: Innovation	and Efficienc
						District:
Equipment	958,000	-	-	-	-	958,000
Project Total	\$958,000	-	-	-	-	\$958,000
Sky Harbor Airport Improvement	958,000	-	-	-	-	958,000
Funding Total	\$958,000	-	-	-	-	\$958,000
Map the Phoenix Deer Valley Airport airfield Information System (GIS) compatible with to an electronic Airport Layout Plan (eALP).			9	Strategic Fla	n: Innovation	
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP).	the Aviation Departmer		-	Strategic Fla		District:
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study	the Aviation Departmen		- -	-	-	District: 52,000
Information System (GIS) compatible with to an electronic Airport Layout Plan (eALP). Study Project Total	52,000 \$52,000		- - -		- -	District: 52,000 \$52,000
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study	the Aviation Departmen		- - -		- - -	District: 52,000
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY	52,000 \$52,000 52,000 \$52,000 AIRPORT TAXIWAY A	nt's GIS to create - - -	- - - -	- - -	- - - - - -	52,000 \$52,000 52,000 52,000
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILIT	52,000 \$52,000 52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A	nt's GIS to create	- - - -	- - - - Function:	- - - - Phoenix Deer	52,000 \$52,000 52,000 52,000 \$52,000
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY	52,000 \$52,000 52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A	nt's GIS to create	- - - -	- - - - Function:	- - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor
Information System (GIS) compatible with tan electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILIT	the Aviation Department 52,000 \$52,000 52,000 \$52,000 AIRPORT TAXIWAY AIATION Points Deer Valley Airport	nt's GIS to create	- - - -	- - - - Function:	- - - - Phoenix Deer	52,000 \$52,000 52,000 \$52,000 \$52,000 Valley Airpor Infrastructur District:
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILITIE Rehabilitate Taxiway A runup area at Phoe	52,000 \$52,000 52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A	nt's GIS to create	- - - -	- - - - Function:	- - - - Phoenix Deer	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUND AREA REHABILITIES Rehabilitate Taxiway A runup area at Phoe	52,000 \$52,000 \$52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A IATION enix Deer Valley Airport 2,412,000	nt's GIS to create	- - - -	- - - - Function:	- - - - Phoenix Deer	52,000 \$52,000 52,000 \$52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARABILITIES Rehabilitate Taxiway A runup area at Phoe Construction Project Total	52,000 \$52,000 52,000 52,000 \$52,000 AIRPORT TAXIWAY A IATION enix Deer Valley Airport 2,412,000 \$2,412,000	nt's GIS to create	- - - - -	- - - - Function:	- - - - Phoenix Deer	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000 \$2,412,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILITIES Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants	52,000 \$52,000 52,000 52,000 \$52,000 AIRPORT TAXIWAY A IATION Prix Deer Valley Airport 2,412,000 \$2,412,000 1,717,000	nt's GIS to create		- - - - Function:	- - - - Phoenix Deer	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000 \$2,412,000 1,717,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILITIE Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total AV31000080 PHOENIX DEER VALLEY ARUNUP AREA GRANTS	52,000 \$52,000 \$52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A IATION PINIX Deer Valley Airport 2,412,000 \$2,412,000 1,717,000 695,000 \$2,412,000 AIRPORT TERMINAL	nt's GIS to create		- - - Function: \$	- - - - Phoenix Deer	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000 \$2,412,000 1,717,000 695,000 \$2,412,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARUNUP AREA REHABILITIES Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total	52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$1,717,000 \$2,412,00	nt's GIS to create	- - - - - - -	Function:	- - - : Phoenix Deer Strategic Plan: - - - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000 \$2,412,000 \$2,412,000 \$2,412,000 Valley Airpor
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARIVUP AREA REHABILITE Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total AV31000080 PHOENIX DEER VALLEY ARIVUAY ARECONSTRUCT TAXIWAY A RECONSTRUCT Reconstruct Taxiway A at Phoenix Deer Valley Arivuay A at Phoenix Deer Valley Arivual Arivu	52,000 \$52,000 \$52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A IATION PRINT Deer Valley Airport 2,412,000 \$2,412,000 \$1,717,000 695,000 \$2,412,000 AIRPORT TERMINAL CTION alley Airport.	nt's GIS to create		Function:	- - - Phoenix Deer Strategic Plan: - - - - - - - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructur District: 2,412,000 1,717,000 695,000 \$2,412,000 Valley Airpor Infrastructur District:
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARIVUP AREA REHABILITIES Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total AV31000080 PHOENIX DEER VALLEY ARIVUAY A RECONSTRUCTUAL TAXIWAY A RECONSTRUC	52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A IATION PRIX Deer Valley Airport 2,412,000 \$2,412,000 \$2,412,000 \$2,412,000 AIRPORT TERMINAL CTION alley Airport. 5,845,000	nt's GIS to create	- - - - -	Function:	- - - Phoenix Deer Strategic Plan: - - - - - - - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor 1,717,000 695,000 \$2,412,000 Valley Airpor Infrastructur District: 5,845,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY A RUNUP AREA REHABILITIE Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total AV31000080 PHOENIX DEER VALLEY A TAXIWAY A RECONSTRUCT Reconstruct Taxiway A at Phoenix Deer Values Construction Project Total	52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$1,717,000 \$2,412,000 \$2	nt's GIS to create		Function:	- - - Phoenix Deer Strategic Plan: - - - - - - - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructure District: 2,412,000 \$2,412,000 \$2,412,000 Valley Airpor Infrastructure District: 5,845,000 \$5,845,000
Information System (GIS) compatible with the an electronic Airport Layout Plan (eALP). Study Project Total Deer Valley Airport Revenues Funding Total AV31000079 PHOENIX DEER VALLEY ARIVUP AREA REHABILITIES Rehabilitate Taxiway A runup area at Phoe Construction Project Total Federal Grants Deer Valley Airport Revenues Funding Total AV31000080 PHOENIX DEER VALLEY ARIVUAY A RECONSTRUCTUAL TAXIWAY A RECONSTRUC	52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 AIRPORT TAXIWAY A IATION PRIX Deer Valley Airport 2,412,000 \$2,412,000 \$2,412,000 \$2,412,000 AIRPORT TERMINAL CTION alley Airport. 5,845,000	nt's GIS to create		Function:	- - - Phoenix Deer Strategic Plan: - - - - - - - -	District: 52,000 \$52,000 52,000 \$52,000 Valley Airpor Infrastructure District: 2,412,000 \$2,412,000 1,717,000 695,000 \$2,412,000 Valley Airpor Infrastructure District: 5,845,000

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV31000081	PHOENIX DEER VALLE	Y MASTER PLAN UPDAT	E		Function:	Phoenix Deer \	Valley Airpor
Upgrade Pho	enix Deer Valley Airport ma	ster plan.			St	rategic Plan: I	nfrastructure District: 1
Study		345,000	-	-	-	-	345,000
Pro	oject Total	\$345,000	-	-	-	-	\$345,000
Federal Gran	ts	340,000	-	-	-	-	340,000
Deer Valley A	Airport Revenues	5,000	-	-	-	-	5,000
Fu	nding Total	\$345,000	-	-	-	-	\$345,000
AV41000064	PHOENIX GOODYEAR A	-			Function:	Phoenix Goo	dyear Airpor
Replace and	construct interim roof repair	s at Phoenix Goodyear Air	rport.		St	rategic Plan: I Distr	nfrastructure
Construction		59,000	100,000	-	-	-	159,000
Pro	oject Total	\$59,000	\$100,000	-	-	-	\$159,000
Goodyear Air	port Revenues	59,000	100,000	-	-	-	159,000
Fu	nding Total	\$59,000	\$100,000	-	-	-	\$159,000
AV41000066	PHOENIX GOODYEAR A	AIRPORT HANGAR 18			Function:	Phoenix Goo	dyear Airpor
Renovate ext	erior and interior of Hangar	18 at Phoenix Goodyear A	Airport.		St	rategic Plan: I Distr	nfrastructure
Construction		215,000	-	-	-	-	215,000
Pro	oject Total	\$215,000	-	-	-	-	\$215,000
Goodyear Air	port Revenues	215,000	-	-	-	-	215,000
Fu	nding Total	\$215,000	-	-	-	-	\$215,000
	PHOENIX GOODYEAR A				Function:	Phoenix Goo	dyear Airpor
AV41000067	LIGHTING AND SIGNAG	E MODIFICATIONS					
	LIGHTING AND SIGNAG nting and signage modificati		enix Goodyear		St	rategic Plan: I	nfrastructure
Construct ligh			enix Goodyear		St		nfrastructure
Construct ligh			enix Goodyear -	-	St -		
Construct light Airport. Construction		ions for Taxiway A at Phoe	enix Goodyear - -	- -	- -		ict: Citywide
Construct light Airport. Construction	nting and signage modificati	ions for Taxiway A at Phoe	enix Goodyear - - -	- - -	- - -		cict: Citywide 284,000
Construct light Airport. Construction	nting and signage modificati pject Total port Revenues	284,000 \$284,000	enix Goodyear - - -	- - - -	- - - -		284,000 \$284,000
Construct light Airport. Construction Pro Goodyear Air Federal Gran	nting and signage modificati pject Total port Revenues	284,000 \$284,000 65,000	enix Goodyear	- - - -	- - - -		284,000 \$284,000 65,000
Construct light Airport. Construction Pro Goodyear Air Federal Gran	nting and signage modificati pject Total port Revenues its nding Total	284,000 \$284,000 65,000 219,000 \$284,000	enix Goodyear	- - - - -	- - - -		284,000 \$284,000 65,000 219,000 \$284,000
Construct light Airport. Construction Pro Goodyear Air Federal Gran Full AV41000068	pject Total port Revenues ts nding Total PHOENIX GOODYEAR A	284,000 \$284,000 65,000 219,000 \$284,000 \$284,000	enix Goodyear - - - - -	- - - -	- - - - Function:	Distr - - - - -	284,000 \$284,000 65,000 219,000 \$284,000
Construct light Airport. Construction Pro Goodyear Air Federal Gran Full AV41000068	pject Total rport Revenues its nding Total PHOENIX GOODYEAR A WELLS	284,000 \$284,000 65,000 219,000 \$284,000 \$284,000	enix Goodyear	- - - -	- - - - Function:	Distr	284,000 \$284,000 65,000 219,000 \$284,000 dyear Airpor
Construct light Airport. Construction Pro Goodyear Air Federal Gran Full AV41000068	pject Total rport Revenues its nding Total PHOENIX GOODYEAR A WELLS	284,000 \$284,000 65,000 219,000 \$284,000 \$284,000	enix Goodyear	- - - -	- - - - Function:	Distr	284,000 \$284,000 65,000 219,000 \$284,000 dyear Airpor
Construct light Airport. Construction Pro Goodyear Air Federal Gran Full AV41000068 Install three r	pject Total rport Revenues its nding Total PHOENIX GOODYEAR A WELLS	284,000 \$284,000 \$284,000 65,000 219,000 \$284,000 AIRPORT MONITORING Goodyear Airport.	- - - -	- - - -	- - - - Function: St	Distr	284,000 \$284,000 65,000 219,000 \$284,000 dyear Airpor
Construct light Airport. Construction Pro Goodyear Air Federal Gran Full AV4100068 Install three reconstruction Pro Goodyear Air Full Construction Pro Goodyear Air Full AV4100068	piect Total port Revenues its inding Total PHOENIX GOODYEAR A WELLS monitoring wells at Phoenix	284,000 \$284,000 65,000 219,000 \$284,000 AIRPORT MONITORING Goodyear Airport.	- - - -	- - - - -	- - - - Function: St	Distr	284,000 \$284,000 65,000 219,000 \$284,000 dyear Airport

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
V41000069	PHOENIX GOODYEAR AIRI PAVEMENT REHABILITATI				Functi	on: Phoenix Go	oodyear Airpor
	stments of runway asphalt an ng and additional lighting at Pl					Strategic Plan:	Infrastructure
, р	g	μ.				Dis	strict: Citywide
Construction		4,672,000	-	-	-	-	4,672,000
Proj	ect Total	\$4,672,000	-	-	-	-	\$4,672,000
Goodyear Airp	ort Revenues	444,000	-	-	-	-	444,000
ederal Grants		4,228,000	-	-	-	-	4,228,000
Fund	ding Total	\$4,672,000	-	-	-	-	\$4,672,000
AV41000070	PHOENIX GOODYEAR AIRI	PORT RUNWAY 3-21			Functi	on: Phoenix Go	oodyear Airpor
Construct shift Phoenix Goody	ing of Runway 3-21 from exte	nsion beyond airport b	ooundary at			Strategic Plan:	Infrastructure
						Dis	strict: Citywide
Construction		3,303,000	-	-	-	=	3,303,000
Proj	ect Total	\$3,303,000	-	-	-	-	\$3,303,000
Goodyear Airp	ort Revenues	321,000	-	-	-	-	321,000
ederal Grants		2,982,000	-	-	-	-	2,982,000
_	ding Total	\$3,303,000	-	-	-	-	\$3,303,000
Fund							
	PHOENIX-MESA GATEWAY	/ AIRPORT			Function: I	Phoenix-Mesa G	ateway Airpor
AV61000001	PHOENIX-MESA GATEWAY DEVELOPMENT	-	n commercial	Strategic F			
AV61000001	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev	-	g commercial	Strategic F		ic Development	and Education
AV61000001 Support Phoer	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev	-	g commercial	Strategic F		ic Development	
AV61000001 Support Phoer eliever airport. Other	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev	elopment into a strong	1,300,000	1,300,000	Plan: Economi 1,300,000	ic Development Dis 1,300,000	and Education strict: Citywide 6,500,000
AV61000001 Support Phoereliever airport. Other	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev	elopment into a strong		1,300,000 \$1,300,000	Plan: Econom	ic Development Dis	and Education strict: Citywide 6,500,000 \$6,500,000
AV6100001 Support Phoereliever airport Other Proje Sky Harbor Air	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev . dect Total rport Improvement	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	Dis 1,300,000 \$1,300,000 1,300,000	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000
AV6100001 Support Phoereliever airport Other Proje Sky Harbor Air	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev	1,300,000 \$1,300,000	1,300,000 \$1,300,000	1,300,000 \$1,300,000	1,300,000 \$1,300,000	Dis 1,300,000 \$1,300,000	and Education strict: Citywide 6,500,000 \$6,500,000
Support Phoereliever airport. Other Proj. Sky Harbor Air Funda	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	Dis 1,300,000 \$1,300,000 1,300,000 \$1,300,000 Function:	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000 \$6,500,000 PHX Sky Train
AV61000001 Support Phoereliever airport. Other Proj. Sky Harbor Air Funda AV10000001 Complete PHX	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Street and Washingto	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	Dis 1,300,000 \$1,300,000 1,300,000 \$1,300,000	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000 \$6,500,000 PHX Sky Train
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at F	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Street and Washingtonal Airport.	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	Dis 1,300,000 \$1,300,000 1,300,000 \$1,300,000 Function:	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000 \$6,500,000 PHX Sky Train
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at F	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Street and Washingtonal Airport.	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	Dis 1,300,000 \$1,300,000 1,300,000 \$1,300,000 Function:	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000 \$6,500,000 PHX Sky Train
AV6100001 Support Phoereliever airport. Other Proje Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at F Estimated full-	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure District: 8
Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at Festimated full- Construction Proj.	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs:	1,300,000 \$1,300,000 1,300,000 1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure District: 8 820,000
Support Phoereliever airport. Other Proje Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at Festimated full- Construction Proje Nonprofit Corp	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs:	1,300,000 1,300,000 1,300,000 1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure District: 8 820,000 \$820,000
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Terminal 4 at Festimated full- Construction Proj. Nonprofit Corp	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: dect Total poration Bonds - Aviation	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure 820,000 \$820,000 \$820,000
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Terminal 4 at Festimated full-yellonstruction Proj. Nonprofit Corp Fund AV10000010	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total report Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: dect Total coration Bonds - Aviation ding Total PHX SKY TRAIN STAGE 1A (Sky Train segment from Terr	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 on Street to	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure Bistrict: 8 820,000 \$820,000 \$820,000 PHX Sky Train
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Terminal 4 at Festimated full-yellonstruction Proj. Nonprofit Corp Fund AV10000010 Construct PHX Harbor Interna	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total report Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: dect Total coration Bonds - Aviation ding Total PHX SKY TRAIN STAGE 1A (Sky Train segment from Terr	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000 \$820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 on Street to	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure Bistrict: 8 820,000 \$820,000 \$820,000 PHX Sky Train
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Terminal 4 at Festimated full-yellonstruction Proj. Nonprofit Corp Fund AV10000010 Construct PHX Harbor Interna	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev lect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: lect Total location Bonds - Aviation ding Total PHX SKY TRAIN STAGE 1A (Sky Train segment from Ternational Airport.	1,300,000 \$1,300,000 1,300,000 \$1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000 \$820,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 on Street to	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure 820,000 \$820,000 \$820,000 PHX Sky Train Infrastructure
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Ferminal 4 at Festimated full- Construction Proj. AV1000010 Construct PHX Harbor Internatestimated full- Construction Construct PHX Construction Construct PHX Construction	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport dev lect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: lect Total location Bonds - Aviation ding Total PHX SKY TRAIN STAGE 1A (Sky Train segment from Ternational Airport.	1,300,000 \$1,300,000 1,300,000 1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000 \$820,000 \$1,300,000 \$1,300,000	1,300,000 \$1,300,000 1,300,000 \$1,300,000 on Street to	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 \$1,300,000 \$1,300,000 Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 \$6,500,000 PHX Sky Train Infrastructure 820,000 \$820,000 \$820,000 PHX Sky Train Infrastructure District: 8 820,000 \$20,000 PHX Sky Train Infrastructure
AV6100001 Support Phoereliever airport. Other Proj. Sky Harbor Air Fund AV1000001 Complete PHX Terminal 4 at Festimated full-yellonstruction Proj. Nonprofit Corp Fund AV1000010 Construct PHX Harbor Internatestimated full-yellonstruction Proj. Construction Proj. Construction Proj.	PHOENIX-MESA GATEWAY DEVELOPMENT nix-Mesa Gateway Airport development dect Total rport Improvement ding Total PHX SKY TRAIN - PHASE 1 (Sky Train System from 44th Phoenix Sky Harbor Internatio year ongoing operating costs: dect Total coration Bonds - Aviation ding Total PHX SKY TRAIN STAGE 1A (Sky Train segment from Ternational Airport. year ongoing operating costs:	1,300,000 \$1,300,000 1,300,000 1,300,000 \$1,300,000 Street and Washingtonal Airport. \$15,700,000 820,000 \$820,000 \$820,000 \$20,000 \$1,300,000 \$1,300,000 \$1,773,360	1,300,000 \$1,300,000 1,300,000 \$1,300,000 on Street to at Phoenix Sky 3,519,000	1,300,000 \$1,300,000 1,300,000	1,300,000 \$1,300,000 1,300,000	ic Development Dis 1,300,000 \$1,300,000 1,300,000 Function: Strategic Plan: Function: Strategic Plan:	and Education strict: Citywide 6,500,000 \$6,500,000 6,500,000 PHX Sky Train Infrastructure 820,000 \$820,000 \$820,000 PHX Sky Train Infrastructure 0

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV14000005 ROADWAY PAVEMENT RES	TORATION			Function:	Roads, Bridges	, and Drainage
Restore roadway pavement at Phoenix Sky H	arbor International A	Airport.			Strategic Plan:	Infrastructure District: 8
Construction	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Sky Harbor Airport Improvement	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
AV14000023 REPLACE AIRPORT MONUM	IENT SIGNS			Function:	Roads, Bridges	, and Drainage
Replace airport monument signs at Phoenix S	Sky Harbor Internation	onal Airport.			Strategic Plan:	Infrastructure District: 8
Other	340,000	-	-	-	-	340,000
Project Total	\$340,000	-	-	-	-	\$340,000
Sky Harbor Airport Improvement	340,000	-	-	-	-	340,000
Funding Total	\$340,000	-	-	-	-	\$340,000
AV08000009 AIRSIDE ASPHALT PAVEME	NT RESTORATION		Fu	nction: Runw	ay and Taxiway	Improvements
Restore asphalt pavement on taxiways and an International Airport.	orons at Phoenix Sk	y Harbor			Strategic Plan:	Infrastructure
						District: 8
Construction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Project Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Sky Harbor Airport Improvement	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
AV08000030 PAVE INFIELDS			Fu	nction: Runw	ay and Taxiway	Improvements
Improve soil areas between taxiways and runu International Airport.	ways at Phoenix Sky	/ Harbor			Strategic Plan:	Infrastructure
						District: 8
Other	520,000	-	-	-	-	520,000
Project Total	\$520,000	-	-	-	-	\$520,000
Passenger Facility Charge	520,000	-	-	-	-	520,000
Funding Total	\$520,000	-	•	•	-	\$520,000
AV08000068 TAXIWAY A PHASE II RECOI			Fu	nction: Runw	ay and Taxiway	Improvements
Reconstruct Taxiway A at Phoenix Sky Harbo	r International Airpo	rt.			Strategic Plan:	Infrastructure District: 8
Construction	200,000	=	-	-	-	200,000
	****	_	-	-	-	\$200,000
Project Total	\$200,000	-				+ =,
Project Total Nonprofit Corporation Revenue Bonds - Aviation	\$200,000 200,000	-	-	-	-	200,000
Nonprofit Corporation Revenue Bonds -		-	-	-	-	
Nonprofit Corporation Revenue Bonds - Aviation	200,000 \$200,000 POINTS	- - H at Phoenix Sk			ay and Taxiway Strategic Plan:	200,000 \$200,000 Improvements
Nonprofit Corporation Revenue Bonds - Aviation Funding Total AV08000069 AIRFIELD UTILITY ACCESS Construct modifications to utility access points	200,000 \$200,000 POINTS	- - H at Phoenix Sk			ay and Taxiway	\$200,000 \$200,000 Improvements Infrastructure
Nonprofit Corporation Revenue Bonds - Aviation Funding Total AV08000069 AIRFIELD UTILITY ACCESS Construct modifications to utility access points	200,000 \$200,000 POINTS	- - H at Phoenix Sk			ay and Taxiway	\$200,000 \$200,000 Improvements Infrastructure
Nonprofit Corporation Revenue Bonds - Aviation Funding Total AV08000069 AIRFIELD UTILITY ACCESS Construct modifications to utility access points Harbor International Airport.	\$200,000 \$200,000 POINTS s for Taxiway G and	H at Phoenix Sk			ay and Taxiway	\$200,000 \$200,000 Improvements Infrastructure District: 8
Nonprofit Corporation Revenue Bonds - Aviation Funding Total AV08000069 AIRFIELD UTILITY ACCESS Construct modifications to utility access points Harbor International Airport. Construction	200,000 \$200,000 POINTS s for Taxiway G and 485,000	H at Phoenix Sk			ay and Taxiway	\$200,000 \$200,000 Improvements Infrastructure District: 8 485,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV08000070 WEST HOLD BAY RECONST			Fund	tion: Runway	•	•
Reconstruct additional hold bays/remain over C at Phoenix Sky Harbor International Airport		outh of Taxiway		Sti	rategic Plan:	Infrastructure
						District: 8
Construction	11,326,000	-	-	-	-	11,326,000
Project Total	\$11,326,000	-	-	-	-	\$11,326,000
Passenger Facility Charge	3,468,000	-	-	-	-	3,468,000
Federal Grants	7,858,000	-	-	-	-	7,858,000
Funding Total	\$11,326,000	-	-	-	-	\$11,326,000
AV08000071 TERMINAL 4 SOUTH APROI	N RECONSTRUCTION	١	Fund	tion: Runway	and Taxiway	Improvements
Reconstruct Terminal 4 south apron concrete Airport.	e at Phoenix Sky Harbo	or International		Stı	rategic Plan:	Infrastructure
						District: 8
Construction	19,800,000	-	-	-	-	19,800,000
Project Total	\$19,800,000	-	-	-	-	\$19,800,000
Nonprofit Corporation Revenue Bonds - Aviation	6,689,701	-	-	-	-	6,689,701
Federal Grants	13,110,299	-	-	-	-	13,110,299
	£10.000.000		-		_	\$19,800,000
			Func	etion: Runway a	-	
	N RECONSTRUCTION		Func	=	-	Improvements Infrastructure
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction	N RECONSTRUCTION	or International 699,000	Fund -	=	-	Improvements Infrastructure District: 8 699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total	N RECONSTRUCTION	699,000 \$699,000		=	-	Improvements Infrastructure District: 8 699,000 \$699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge	N RECONSTRUCTION	699,000 \$699,000 699,000		=	-	Improvements Infrastructure District: 8 699,000 \$699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total	N RECONSTRUCTION	699,000 \$699,000		=	-	Improvements Infrastructure District: 8 699,000 \$699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH	N RECONSTRUCTION at Phoenix Sky Harbo	699,000 \$699,000 699,000 \$699,000	- - -	- - - -	rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of	N RECONSTRUCTION at Phoenix Sky Harbo H STUDY the Salt River between	699,000 \$699,000 699,000 \$699,000	- - -	Sti	rategic Plan: : Salt River (District: 8 699,000 \$699,000 699,000 \$699,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of	N RECONSTRUCTION at Phoenix Sky Harbo H STUDY the Salt River between	699,000 \$699,000 699,000 \$699,000	- - -	Sti	rategic Plan: : Salt River (rategic Plan:	District: 8 699,000 \$699,000 699,000 \$699,000 Channelization
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total	N RECONSTRUCTION at Phoenix Sky Harbo H STUDY the Salt River between	699,000 \$699,000 699,000 \$699,000	- - -	Sti	rategic Plan: : Salt River (rategic Plan:	District: 8 699,000 \$699,000 699,000 \$699,000 Channelization
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lake	RECONSTRUCTION at Phoenix Sky Harbo H STUDY the Salt River between se.	699,000 \$699,000 699,000 \$699,000	- - - -	- - - - - Function Str	rategic Plan: : Salt River (rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lake Study	PRECONSTRUCTION The att Phoenix Sky Harbo The	699,000 \$699,000 699,000 \$699,000	- - - -	- - - - - Function Str	rategic Plan: : Salt River (rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lak Study Project Total	PRECONSTRUCTION The at Phoenix Sky Harbo The structure of the structure	699,000 \$699,000 699,000 \$699,000	- - - -	- - - - - Function Str	rategic Plan: : Salt River (rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lak Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT	TION SERVICE (EDS	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Strange Strang	rategic Plan: : Salt River (rategic Plan:	Improvements Infrastructure District: 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lak Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT Final costs for an in-line Baggage Explosive In-	TION SERVICE (EDS	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Finction	rategic Plan: : Salt River (rategic Plan: Dis	Improvements Infrastructure Sistrict: 8 699,000 699,000 699,000 Channelization Infrastructure 15,000 15,000 15,000 \$15,000
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lak Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT	TION SERVICE (EDS	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Finction	rategic Plan: : Salt River (rategic Plan: Dis	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000 \$15,000 curity Facilities
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lak Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT Final costs for an in-line Baggage Explosive In-	TION SERVICE (EDS	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Finction	rategic Plan: : Salt River (rategic Plan: Dis	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000 \$15,000 curity Facilities Public Safety
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lake Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT Final costs for an in-line Baggage Explosive II Harbor International Airport.	THE SAIT RIVER DETERMINE TO TH	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Function Str	rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000 \$15,000 curity Facilities Public Safety
AV08000072 TERMINAL 4 NORTH APROI Reconstruct Terminal 4 north apron concrete Airport. Construction Project Total Passenger Facility Charge Funding Total AV18000007 TEMPE SALT RIVER REACH Study wildlife attractant areas for portions of to the western downstream Tempe Town Lake Study Project Total Sky Harbor Airport Improvement Funding Total AV17000020 IN-LINE EXPLOSIVE DETECT Final costs for an in-line Baggage Explosive International Airport. Construction	H STUDY the Salt River between se. 15,000 15,000 15,000 2TION SERVICE (EDS Detection System at P	699,000 \$699,000 699,000 \$699,000 a State Route 143	- - - -	Function Str	rategic Plan:	Improvements Infrastructure District: 8 699,000 \$699,000 \$699,000 Channelization Infrastructure strict: Citywide 15,000 \$15,000 \$15,000 curity Facilities Public Safety District: 8 115,000

Tota	2017-18	2016-17	2015-16	2014-15	2013-14	Project Title	Project No.
curity Facilitie	Function: Sec	F			AND EMERGENCY	COMMUNICATIONS CENTER OPERATIONS EXPANSION	AV17000043
Public Safet	Strategic Plan:	Si		(EOC) at	y Operations Cente	djoining structure to the Emergend Harbor International Airport.	
District:							
514,000	-	-	-	-	514,000		Equipment
659,000	-	-	32,000	627,000			Construction
\$1,173,000	-	-	\$32,000	\$627,000	\$514,000	oject Total	Proj
1,173,000	-	-	32,000	627,000	514,000	poration Revenue Bonds -	Nonprofit Corp Aviation
\$1,173,000	-	-	\$32,000	\$627,000	\$514,000	nding Total	Fun
curity Facilitie	Function: Sec	F				AUTOMATED VEHICLE IDENT TRACKING SYSTEM IMPROV	AV17000045
	strategic Plan:	Si				update the Automated Vehicle Ide corporate ground transportation de Harbor International Airport.	(AVITS) to ince
District:							
154,000	=	=	-	-	154,000		Construction
\$154,000	-	-	-	-	\$154,000	oject Total	Proj
154,000	-	-	-	-	154,000	irport Improvement	-
\$154,000	-	-	-	-	\$154,000	nding Total	Fun
•							AV/17000047
•	Function: Section Strategic Plan:				loors along the term	TERMINAL WINDOW GLAZING ust resistant film on windows and one curb or other vulnerable terminal	Construct blas adjacent to the
Public Safet District:					loors along the term al locations at Phoer	st resistant film on windows and one curb or other vulnerable termina	Construct blas adjacent to the International A
Public Safet District: 40,000					loors along the term al locations at Phoer 40,000	st resistant film on windows and one curb or other vulnerable termina	Construct blas adjacent to the International A Other
District: 40,000 200,000			- - - -		loors along the term al locations at Phoer 40,000 200,000	st resistant film on windows and decurb or other vulnerable terminal Airport.	Construct blas adjacent to the International A Other Construction
District: 40,000 200,000 \$240,000			- - -		40,000 200,000 \$240,000	st resistant film on windows and one curb or other vulnerable terminal Airport.	Construct blas adjacent to the International A Other Construction Proj
District: 40,000 200,000 \$240,000			- - - -		40,000 200,000 \$240,000	st resistant film on windows and decurb or other vulnerable terminal Airport. Dject Total acility Charge	Construct blas adjacent to the International A Other Construction Proj Passenger Fac
District: 40,000 200,000 \$240,000 240,000 \$240,000	Strategic Plan:		- - - - -		40,000 200,000 \$240,000 240,000 \$240,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge anding Total	Construct blas adjacent to the International A Other Construction Proj Passenger Fac Fun
District: 40,000 200,000 \$240,000 240,000 \$240,000 con: Terminal	Strategic Plan:	- - - -	- - - -	ix Sky Harbor sing ADA and	40,000 200,000 \$240,000 240,000 \$100 \$240,000 \$240,000	st resistant film on windows and de curb or other vulnerable terminal Airport. Dject Total acility Charge ading Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS d modernize service elevators in Tiles, leveling deficiencies and disparents.	Construct blas adjacent to the International A Other Construction Proj Passenger Fac Fun AV11000072 Refurbish and fire code issue
District: 40,000 200,000 \$240,000 240,000 \$240,000 con: Terminal	trategic Plan: Functio	- - - -	- - - -	ix Sky Harbor sing ADA and	40,000 200,000 \$240,000 240,000 \$100 \$240,000 \$240,000	st resistant film on windows and de curb or other vulnerable terminal Airport. Dject Total acility Charge ading Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS d modernize service elevators in Tiles, leveling deficiencies and disparents.	Construct blas adjacent to the International A Other Construction Proj Passenger Fac Fun AV11000072 Refurbish and fire code issue
District: 40,000 200,000 \$240,000 240,000 \$240,000 con: Terminal	trategic Plan: Functio	- - - -	- - - - -	ix Sky Harbor sing ADA and	40,000 200,000 \$240,000 240,000 \$100 \$240,000 \$240,000	st resistant film on windows and de curb or other vulnerable terminal Airport. Dject Total acility Charge ading Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS d modernize service elevators in Tiles, leveling deficiencies and disparents.	Construct blas adjacent to the International A Other Construction Proj Passenger Far Fun AV11000072 Refurbish and fire code issue International A
District: 40,000 200,000 \$240,000 240,000 \$1240,000 Don: Terminal Infrastructur District:	trategic Plan: Functio	- - - -	- - - - -	ix Sky Harbor sing ADA and	40,000 200,000 \$240,000 240,000 \$240,000 **TOR Terminal 3 by address atching errors at Pho	st resistant film on windows and de curb or other vulnerable terminal Airport. Dject Total acility Charge ading Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS d modernize service elevators in Tiles, leveling deficiencies and disparents.	Construct blas adjacent to the International A Other Construction Proj Passenger Far Fun AV11000072 Refurbish and fire code issue International A Other
District:	trategic Plan: Functio	- - - -	- - - - -	ix Sky Harbor sing ADA and	40,000 40,000 200,000 \$240,000 \$240,000 **TOR Ferminal 3 by address atching errors at Photo 140,000	st resistant film on windows and de curb or other vulnerable termina Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Inding modernize service elevators in Tiles, leveling deficiencies and disparations.	Construct blas adjacent to the International A Other Construction Proj Passenger Fau AV11000072 Refurbish and fire code issue International A Other Other Proj
District: 40,000 200,000 \$240,000 240,000 pon: Terminal Infrastructur District: 140,000 \$140,000	trategic Plan: Functio	- - - -	- - - - -	ix Sky Harbor sing ADA and	40,000 200,000 \$240,000 \$240,000 \$140,000 ATOR ferminal 3 by address atching errors at Photostatching errors at Photost	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Indicate the modernize service elevators in Tiles, leveling deficiencies and disparations. Dject Total	Construct blas adjacent to the International A Other Construction Proj Passenger Far Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air
District: 40,000 200,000 \$240,000 240,000 on: Terminal Infrastructur District: 140,000 \$140,000 \$140,000 on: Terminal	trategic Plan: Functio trategic Plan:		- - - - -	sing ADA and penix Sky Harbor	40,000 200,000 \$240,000 \$240,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Id modernize service elevators in Tales, leveling deficiencies and disparation of the company of the	Construct blas adjacent to the International A Other Construction Proj Passenger Fau Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air Fun AV11000074 Replace and ir
District:	trategic Plan:		- - - - - - -	sing ADA and penix Sky Harbor	40,000 200,000 \$240,000 240,000 \$240,000 **TOR Terminal 3 by address atching errors at Photo 140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Id modernize service elevators in Tales, leveling deficiencies and disparation of the company of the	Construct blas adjacent to the International A Other Construction Proj Passenger Fau Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air Fun AV11000074 Replace and ir
District:	trategic Plan:		- - - - - - -	sing ADA and penix Sky Harbor	40,000 200,000 \$240,000 \$240,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Inding deficiencies and disparation of the company of th	Construct blas adjacent to the International A Other Construction Proj Passenger Fau Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air Fun AV11000074 Replace and ir International A Construction
District:	trategic Plan:		- - - - - - -	sing ADA and penix Sky Harbor	40,000 200,000 \$240,000 240,000 \$240,000 **TOR Terminal 3 by address atching errors at Photo 140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Id modernize service elevators in Tales, leveling deficiencies and disparation of the company of the	Construct blas adjacent to the International A Other Construction Proj Passenger Fau Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air Fun AV11000074 Replace and ir International A Construction
District:	trategic Plan:		- - - - - - - - - -	sing ADA and penix Sky Harbor	40,000 200,000 \$240,000 240,000 \$240,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000 \$140,000	st resistant film on windows and one curb or other vulnerable terminal Airport. Dject Total acility Charge Inding Total TERMINAL 3 SERVICE ELEVA REPLACEMENTS Inding deficiencies and disparation of the company of th	Construct blas adjacent to the International A Other Construction Proj Passenger Far Fun AV11000072 Refurbish and fire code issue International A Other Proj Sky Harbor Air Fun AV11000074 Replace and ir International A Construction Proj

Project No. F	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
	ERMINAL 4 FOOD AND	BEVERAGE TENANT				Functi	on: Terminal 4
Construct improv Beverage Master	ements to tenant spaces Plan at Phoenix Sky Ha	s consistent with Termina urbor International Airport	al 4 Food and	Strategic I	Plan: Econom	ic Development	and Education
							District: 8
Construction		840,000	-	-	-	-	840,000
Projec		\$840,000	-	-	-	-	\$840,000
Sky Harbor Airpo	·	840,000	-	-	-	-	840,000
Fundir	ng Total	\$840,000	-	-	-	-	\$840,000
AV21000075 TE	ERMINAL 4 RESTROOM	M REMODEL				Functi	on: Terminal 4
Remodel Termina International Airp		restrooms at Phoenix Sk	ky Harbor			Strategic Plan:	
0		0.000.000	0.075.000	0.054.000	0.014.000		District: 8
Construction	t Total	2,838,000 \$2,838,000	2,375,000 \$2,375,000	2,354,000 \$2,354,000	2,214,000	-	9,781,000
Projec		. , ,	. , ,	\$2,354,000	\$2,214,000	-	\$9,781,000
Sky Harbor Airpo	•	2,838,000	2,375,000	2,354,000	2,214,000	-	9,781,000
Fundir	ng Total	\$2,838,000	\$2,375,000	\$2,354,000	\$2,214,000	-	\$9,781,000
Replace Termina	ERMINAL 4 SIGNAGE N I 4 interior and curbside oenix Sky Harbor Interna	signage and incorporate	PHX Sky Train			Functi Strategic Plan:	on: Terminal 4 Infrastructure
messaging at Fil	оеніх эку панон інценна	ational Airport.					District: 8
Construction		803,000	_	-	_	-	803,000
Projec	t Total	\$803,000	_	_	_	_	\$803,000
Sky Harbor Airpo		803,000	_	_	_	_	803,000
on, nanco /po	•						000,000
AV21000089 TE	ng Total ERMINAL 4 TERRAZZO		- Corminal 4 at	-	-		
AV21000089 TE	ERMINAL 4 TERRAZZO			-	-	Functi Strategic Plan:	on: Terminal 4
AV21000089 TE	ERMINAL 4 TERRAZZO vith terrazzo hard flooring	· ,		-	-		on: Terminal 4
AV21000089 TE Replace carpet w Phoenix Sky Hart	ERMINAL 4 TERRAZZO vith terrazzo hard flooring	g in high traffic areas in T		- 2,900,000	- 2,530,000		on: Terminal 4 Infrastructure District: 8
AV21000089 TE Replace carpet w Phoenix Sky Hart Design	ERMINAL 4 TERRAZZO vith terrazzo hard flooring bor International Airport.	g in high traffic areas in T	erminal 4 at -	-	-	Strategic Plan:	on: Terminal 4 Infrastructure District: 8 500,000
AV21000089 TE Replace carpet w Phoenix Sky Hart Design Construction	ERMINAL 4 TERRAZZO vith terrazzo hard flooring bor International Airport.	500,000 4,496,000 \$4,996,000 4,996,000	2,210,000 \$2,210,000 2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000	4,612,000 \$4,612,000 4,612,000	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Project Sky Harbor Airpo	ERMINAL 4 TERRAZZO vith terrazzo hard flooring bor International Airport.	500,000 4,496,000 \$4,996,000	2,210,000 \$2,210,000	2,900,000 \$2,900,000	2,530,000 \$2,530,000	4,612,000 \$4,612,000	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE	ERMINAL 4 TERRAZZO vith terrazzo hard flooring bor International Airport. t Total vrt Improvement	500,000 4,496,000 \$4,996,000 4,996,000 \$4,996,000	2,210,000 \$2,210,000 2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000	District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 \$17,248,000
AV21000089 TE Replace carpet w Phoenix Sky Hark Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE ST Design and integing	t Total rt Improvement ng Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for	500,000 4,496,000 \$4,996,000 4,996,000 \$4,996,000	2,210,000 \$2,210,000 2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000	on: Terminal 4 Infrastructure 500,000 16,748,000 \$17,248,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction	t Total rt Improvement ng Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for	500,000 4,496,000 \$4,996,000 4,996,000 \$4,996,000 HITECTURAL The each floor and concoursely Harbor International A	2,210,000 \$2,210,000 2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000 Functi	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE ST Design and integ modernization at	t Total ort Improvement org Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S	500,000 4,496,000 4,996,000 4,996,000 HITECTURAL r each floor and concourse ky Harbor International A	2,210,000 \$2,210,000 2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000 Functi	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec: Sky Harbor Airpo Fundir AV21000090 TE Si Design and integred modernization at Design Projec:	t Total ERMINAL 4 TERRAZZO with terrazzo hard flooring bor International Airport. t Total ort Improvement ng Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total	500,000 4,496,000 \$4,996,000 4,996,000 \$4,996,000 HITECTURAL Teach floor and concoursely Harbor International Activities 150,000 \$50,000	2,210,000 \$2,210,000 2,210,000 \$2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000 Functi	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec: Sky Harbor Airpo Fundir AV21000090 TE Si Design and integred modernization at Design Projec: Sky Harbor Airpo	t Total ERMINAL 4 TERRAZZO with terrazzo hard flooring bor International Airport. t Total ort Improvement ng Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total	500,000 4,496,000 4,996,000 4,996,000 HITECTURAL r each floor and concourse ky Harbor International A	2,210,000 \$2,210,000 2,210,000 \$2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 \$4,612,000 Functi	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE S Design and integred modernization at Design Projec Sky Harbor Airpo Fundir	t Total ERMINAL 4 TERRAZZO rith terrazzo hard flooring bor International Airport. t Total rt Improvement ng Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total rt Improvement ng Total	500,000 4,496,000 \$4,996,000 \$4,996,000 HITECTURAL Teach floor and concoursely Harbor International Active Ha	2,210,000 \$2,210,000 2,210,000 \$2,210,000 \$2,210,000	2,900,000 \$2,900,000 2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 Functi Strategic Plan:	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000 \$50,000 \$50,000
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec: Sky Harbor Airpo Fundir AV21000090 TE Si Design and integred modernization at Design Projec: Sky Harbor Airpo Fundir AV21000091 TE	t Total ERMINAL 4 TERRAZZO with terrazzo hard flooring bor International Airport. t Total Int Improvement Ing Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total Int Improvement Ing Total ERMINAL 4 INTERNATI ERMINAL 4 INTERNATI	500,000 4,496,000 \$4,996,000 \$4,996,000 HITECTURAL Teach floor and concoursely Harbor International Active Ha	2,210,000 \$2,210,000 2,210,000 \$2,210,000 se for future Airport.	- 2,900,000 \$2,900,000 2,900,000 \$2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 Functi Strategic Plan:	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000 \$50,000 \$50,000 on: Terminal 4 Infrastructure
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec: Sky Harbor Airpo Fundir AV21000090 TE Si Design and integred modernization at Design Projec: Sky Harbor Airpo Fundir AV21000091 TE	t Total ERMINAL 4 TERRAZZO with terrazzo hard flooring bor International Airport. t Total Int Improvement Ing Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total Int Improvement Ing Total ERMINAL 4 INTERNATI ERMINAL 4 INTERNATI	500,000 4,496,000 4,996,000 4,996,000 4,996,000 HITECTURAL reach floor and concours ky Harbor International Assembly Harbor Storono 50,000 50,000 \$50,000 ONAL EXPANSION	2,210,000 \$2,210,000 2,210,000 \$2,210,000 se for future Airport.	- 2,900,000 \$2,900,000 2,900,000 \$2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 Functi Strategic Plan:	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000 \$50,000 \$50,000 on: Terminal 4 Infrastructure
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE ST Design and integmodernization at Design Projec Sky Harbor Airpo Fundir AV21000091 TE Design internation	t Total Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total rt Improvement Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total rt Improvement ng Total ERMINAL 4 INTERNATI nal space expansion at formal space expansion expans	500,000 4,496,000 \$4,996,000 4,996,000 HITECTURAL reach floor and concoursely Harbor International A 50,000 \$50,000 50,000 ONAL EXPANSION Phoenix Sky Harbor International	2,210,000 \$2,210,000 2,210,000 \$2,210,000 se for future Airport.	- 2,900,000 \$2,900,000 2,900,000 \$2,900,000	2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 Functi Strategic Plan:	on: Terminal 4 Infrastructure 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure 50,000 \$50,000 \$50,000 on: Terminal 4 Infrastructure District: 8
AV21000089 TE Replace carpet w Phoenix Sky Harb Design Construction Projec Sky Harbor Airpo Fundir AV21000090 TE S Design and integration at Design Projec Sky Harbor Airpo Fundir AV21000091 TE Design internation Design	t Total Total ERMINAL 4 CORE ARC TANDARDS rate interior elements for Terminal 4 at Phoenix S t Total Total Total ERMINAL 4 INTERNATI nal space expansion at formal space expansion expansi	500,000 4,496,000 4,996,000 4,996,000 HITECTURAL 2 each floor and concours ky Harbor International A 50,000 50,000 50,000 ONAL EXPANSION Phoenix Sky Harbor Inter	2,210,000 \$2,210,000 2,210,000 \$2,210,000 se for future Airport	- 2,900,000 \$2,900,000 2,900,000 \$2,900,000	- 2,530,000 \$2,530,000 2,530,000 \$2,530,000	4,612,000 \$4,612,000 4,612,000 Functi Strategic Plan:	on: Terminal 4 Infrastructure District: 8 500,000 16,748,000 \$17,248,000 \$17,248,000 on: Terminal 4 Infrastructure District: 8 50,000 \$50,000 \$50,000 on: Terminal 4 Infrastructure District: 8 618,000

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV21000092	AV21000092 EXPLOSIVE DETECTION SYSTEM RECAPITALIZATION AND OPTIMIZATION					Function	on: Terminal 4
	enhance Transportation Securit tem (EDS) equipment at Termir Airport.				St	rategic Plan:	Infrastructure
	'						District: 8
Construction		28,465,000	-	-	-	-	28,465,000
Pro	ject Total	\$28,465,000	-	-	-	-	\$28,465,000
Sky Harbor Ai	irport Improvement	2,900,000	-	-	-	-	2,900,000
Federal Grant	ts	25,565,000	-	=	-	=	25,565,000
Fur	nding Total	\$28,465,000	-	-	-	-	\$28,465,000
AV13000002	TERMINAL DEVELOPMENT	CONCEPT DESIGN			Function	n: Terminal F	Redevelopment
	er terminal development conce			Strategic Plar	n: Economic D	Development	and Education
Redevelopme	ent Study at Phoenix Sky Harbo	ır international Airpor	l.				District: 8
Design		20,000,000			_	_	20,000,000
Construction		114,016,000	12,000,000	8,000,000	-	-	134,016,000
Pro	ject Total	\$134,016,000	\$12,000,000	\$8,000,000	•	-	\$154,016,000
Nonprofit Corp	poration Bonds - Aviation	134,016,000	12,000,000	8,000,000	-	-	154,016,000
Fur	nding Total	\$134,016,000	\$12,000,000	\$8,000,000	-	-	\$154,016,000
AV15000068	TERMINAL 3 GARAGE LIGH	ITING UPGRADE			Function	: Vehicle Pa	rking Facilities
	ninal 3 lighting and power for im wer demands at Phoenix Sky H				St	rategic Plan:	Infrastructure
							District: 8
Construction		839,265	-	-	-	-	839,265
Pro	ject Total	\$839,265	-	-	-	-	\$839,265
Sky Harbor Ai	irport Improvement	839,265	-	-	-	-	839,265
Fur	nding Total	\$839,265	-	-	-	-	\$839,265
AV15000069	44TH STREET EMPLOYEE I	PARKING			Function	: Vehicle Pa	rking Facilities
	d remediate property near 44th Phoenix Sky Harbor Internation		r an employee		St	rategic Plan:	Infrastructure
Estimated full	-year ongoing operating costs:	\$210,000					District: 8
Other		350,000	-	-	-	-	350,000
Construction		964,000	-	-	-	-	964,000
Pro	ject Total	\$1,314,000	-	-	-	-	\$1,314,000
Nonprofit Corp Aviation	poration Revenue Bonds -	1,314,000	-	-	-	-	1,314,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AV51000005 AIRPORT DEVELOPMENT PLA	N - CONTINGEN	ICY		Fui	nction: Aviation	on Contingency
Provide contingencies to cover future Aviation of may occur in the Airport Development Plan.	apital improveme	nt projects that		:	Strategic Plan:	Infrastructure
may occur in the Airport Development Flan.						District: 8
Design	430,000	-	-	-	-	430,000
Construction	2,225,000	30,799,000	23,539,000	22,248,556	3,234,000	82,045,556
Project Total	\$2,655,000	\$30,799,000	\$23,539,000	\$22,248,556	\$3,234,000	\$82,475,556
Sky Harbor Airport Improvement	923,000	1,450,000	5,903,000	13,447,556	1,434,000	23,157,556
Passenger Facility Charge	-	6,910,000	1,391,000	-	-	8,301,000
Nonprofit Corporation Revenue Bonds - Aviation	-	694,000	-	-	-	694,000
Federal Grants	1,482,000	21,745,000	16,245,000	8,801,000	1,800,000	50,073,000
Deer Valley Airport Revenues	250,000	-	-	-	-	250,000
Funding Total	\$2,655,000	\$30,799,000	\$23,539,000	\$22,248,556	\$3,234,000	\$82,475,556
BCAVN2010E DEBT SERVICE - AVIATION					1	Function: Deb
Principal and interest for 2010 Aviation bonds.				Strateg		cial Excellence strict: Citywide
Other	43,456,301	-	-	-	-	43,456,301
Project Total	\$43,456,301	-	-	-	-	\$43,456,301
Passenger Facility Charge	43,456,301	-	-	-	-	43,456,301
Funding Total	\$43,456,301	-	-	-	-	\$43,456,301
BCAVN2010F DEBT SERVICE - AVIATION						Function: Deb
Principal and interest for 2010 Aviation bonds.				Strateg	ic Plan: Finan	cial Excellence
					Dis	strict: Citywide
Other	1,409,940	-	-	-	-	1,409,940
Project Total	\$1,409,940	-	-	-	-	\$1,409,940
Passenger Facility Charge	635,147	-	-	-	-	635,147
Capital Reserves	774,793	-	-	-	-	774,793
Funding Total	\$1,409,940	•	•	-	-	\$1,409,940
BCAVN2011E DEBT SERVICE - AVIATION						Function: Deb
Principal and interest for 2011 Aviation bonds.				Strateg	ic Plan: Finan	cial Excellence
					Dis	strict: Citywide
Other	800,000			-		800,000
Project Total	\$800,000	-	-	-	-	\$800,000
Nonprofit Corporation Bonds - Aviation	800,000	-	-	-	-	800,000
Funding Total	\$800,000	-	-	-	-	\$800,000
BCAVN2011F DEBT SERVICE - AVIATION					1	Function: Deb
Principal and interest for 2011 Aviation bonds.				Strateg		cial Excellence strict: Citywide
Other	1,764,000	-	-	-	-	1,764,000
Project Total	\$1,764,000	-	•	-	-	\$1,764,000
Nonprofit Corporation Bonds - Aviation	1,764,000	-	-	-	-	1,764,000

Project No. Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
BIAVN20110 DEBT ISSUANCE COSTS - A	AVIATION BONDS				Fu	unction: Deb
Debt issuance costs for Aviation bonds.				Strateg	ic Plan: Financi Dist	ial Excellence rict: Citywide
Other	400,000	-	-	-	-	400,000
Project Total	\$400,000	-	-	-	-	\$400,000
Nonprofit Corporation Bonds - Aviation	400,000	-	-	-	-	400,000
Funding Total	\$400,000	-	-	-	-	\$400,000
AR66000015 AVIATION MASTER PLAN P	ERCENT FOR ART				Function: P	ercent for Ar
Refine master plan for future public art at Pho	oenix Sky Harbor Airp	ort.	S	Strategic Plan: I	Neighborhoods	and Livability District: 8
Study	86,000	-	-	-	-	86,000
Project Total	\$86,000	-	-	-	-	\$86,000
Nonprofit Corporation Bonds - Aviation	86,000	-	-	-	-	86,000
Funding Total	\$86,000	-	-	-	-	\$86,000
AR66000021 PORTABLE WORKS PERCE	NT FOR ART				Function: P	Percent for Ar
Purchase and commission portable artworks	for Aviation art collect	tion.	S	Strategic Plan: I	Neighborhoods	and Livability District: 8
Other	30,000	30,000	30,000	30,000	-	120,000
Project Total	\$30,000	\$30,000	\$30,000	\$30,000	-	\$120,000
Nonprofit Corporation Bonds - Aviation	30,000	30,000	30,000	30,000	-	120,000
Nonprofit Corporation Bonds - Aviation Funding Total	\$30,000	30,000 \$30,000	30,000 \$30,000	30,000 \$30,000	- -	\$120,000
' '	\$30,000 FOR ART	,	\$30,000	\$30,000		\$120,000 Percent for Ar
Funding Total AR66000022 PHX SKY TRAIN PERCENT	\$30,000 FOR ART	,	\$30,000	\$30,000	Function: P	\$120,000 Percent for Ar and Livability
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX	\$30,000 FOR ART (Sky Train.	\$30,000	\$30,000	\$30,000	Function: P	\$120,000 Percent for Ar and Livability District: 8
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total	\$30,000 FOR ART (Sky Train.	\$30,000 15,000	\$30,000	\$30,000	Function: P	\$120,000 Percent for Ar and Livability District: 4
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction	\$30,000 FOR ART (Sky Train. 15,000 \$15,000	\$30,000 15,000 \$15,000	\$30,000	\$30,000	Function: P	\$120,000 Percent for Ar and Livability District: 4 30,000 \$30,000
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000	\$30,000 15,000 \$15,000 15,000	\$30,000	\$30,000	Function: F Neighborhoods - - - -	\$120,000 Percent for Ar and Livability District: \$
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000 \$15,000	\$30,000 15,000 \$15,000 15,000 \$15,000	\$30,000 S	\$30,000 Strategic Plan: I	Function: F Neighborhoods - - - -	\$120,000 Percent for Ar and Livability District: \$30,000 \$30,000 \$30,000 \$30,000 \$20,000
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000 \$15,000	\$30,000 15,000 \$15,000 15,000 \$15,000	\$30,000 S	\$30,000 Strategic Plan: I	Function: Function: Function: Function: F	\$120,000 Percent for Ar and Livability
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000 \$15,000	\$30,000 15,000 \$15,000 15,000 \$15,000	\$30,000 S - - - -	\$30,000 Strategic Plan: I	Function: Function: Function: Function: F	\$120,000 Percent for Ar and Livability District: 8 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of Construction	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000 \$15,000	\$30,000 15,000 \$15,000 15,000 \$15,000	\$30,000 S	\$30,000 Strategic Plan: Strategic Plan:	Function: Function: Function: Function: F	\$120,000 Percent for Ar and Livability District: 8 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 846,365
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of Construction Project Total	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 15,000 \$15,000 \$15,000	\$30,000 15,000 \$15,000 15,000 \$15,000 al redevelopment 636,018 \$636,018	\$30,000 S	\$30,000 Strategic Plan: Strategic Plan:	Function: Function: Function: Function: F	\$120,000 Percent for Ar and Livability 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 846,365 \$846,365
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000025 PHX SKY TRAIN TERMINAL PLATFORM TERRAZZO	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 \$15,000 COPMENTS If future airport terminal 3 STATION	\$30,000 15,000 \$15,000 15,000 \$15,000 al redevelopment 636,018 \$636,018 \$636,018	\$30,000 S	\$30,000 Strategic Plan:	Function: Functi	\$120,000 Percent for Ar and Livability 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 846,365 \$846,365 \$846,365 \$846,365
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000025 PHX SKY TRAIN TERMINAL	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 \$15,000 COPMENTS If future airport terminal 3 STATION	\$30,000 15,000 \$15,000 15,000 \$15,000 al redevelopment 636,018 \$636,018 \$636,018	\$30,000 S	\$30,000 Strategic Plan:	Function: F Neighborhoods Function: F Neighborhoods	\$120,000 Percent for Ar and Livability 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 846,365 \$846,365 \$846,365 \$846,365
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design of Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000025 PHX SKY TRAIN TERMINAL PLATFORM TERRAZZO	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 \$15,000 COPMENTS If future airport terminal 3 STATION	\$30,000 15,000 \$15,000 15,000 \$15,000 al redevelopment 636,018 \$636,018 \$636,018	\$30,000 S	\$30,000 Strategic Plan:	Function: Functi	\$120,000 Percent for Ar and Livability 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 46,365 \$846,365 \$846,365 \$846,365 Percent for Ar and Livability
AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design o Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000025 PHX SKY TRAIN TERMINAL PLATFORM TERRAZZO Construct a terrazzo floor for the train station	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 \$15,000 \$15,000 COPMENTS If future airport terminal 3 STATION platform at Terminal (\$30,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$16,018 \$636,018 \$636,018 \$636,018	\$30,000 S	\$30,000 Strategic Plan:	Function: Functi	\$120,000 Percent for Ar and Livability District: 8 30,000 \$30,000 \$30,000 \$30,000 Percent for Ar and Livability District: 8 846,365 \$846,365 \$846,365 Percent for Ar and Livability District: 8 Percent for Ar and Livability District: 8
Funding Total AR66000022 PHX SKY TRAIN PERCENT Develop art projects for future phases of PHX Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000023 PSHIA TERMINAL REDEVEL PERCENT FOR ART Integrate major works of art into the design o Construction Project Total Nonprofit Corporation Bonds - Aviation Funding Total AR66000025 PHX SKY TRAIN TERMINAL PLATFORM TERRAZZO Construct a terrazzo floor for the train station Construction	\$30,000 FOR ART (Sky Train. 15,000 \$15,000 \$15,000 \$15,000 COPMENTS If future airport terminal 3 STATION platform at Terminal 3 35,185	\$30,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000	\$30,000 S	\$30,000 Strategic Plan:	Function: Functi	\$120,000 Percent for Ar and Livability

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AR66000029	PHX SKY TRAIN 44TH STREE INTERIOR ARTWORK	ET STATION				Function:	Percent for Art
Complete fabr Washington.	rication of artwork in the interior	of the train station at 4	4th Street and	Stra	ategic Plan: N	eighborhood	s and Livability
							District: 8
Construction		10,000	-	-	-	-	10,000
Pro	ject Total	\$10,000	-	-	-	-	\$10,000
Nonprofit Corp	poration Bonds - Aviation	10,000	-	-	-	-	10,000
Fun	nding Total	\$10,000	-	-	-	-	\$10,000
AR66000031	PHX SKY TRAIN 44TH STREE PLATFORM TERRAZZO	ET STATION				Function:	Percent for Art
Complete con and Washingt	struction of a terrazzo floor for thon.	ne train station platforn	n at 44th Street	Stra	ategic Plan: N	eighborhood	s and Livability
· ·							District: 8
Construction		2,765	-	-	-	-	2,765
Project Total		\$2,765	-	-	-	-	\$2,765
Nonprofit Corporation Bonds - Aviation		2,765	-	-	-	-	2,765
Fun	nding Total	\$2,765	-	-	-	-	\$2,765