The \$53.6 million Economic Development program is funded with 2006 bonds, other restricted funds and Downtown Community Reinvestment funds. Projects include:

- Arizona State University Center for Law and Society
- Repair and maintenance of the Phoenix Biomedical Campus
- West Phoenix Revitalization activity
- Improving connectivity between the National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK) and the T-Gen Facilities.
- Knipe House Rehabilitation
- Maryvale Streetscape Improvements

All projects utilizing 2006 bond funding in the amount of \$17.0 million are delayed indefinitely due to reductions in property tax revenue.

Bond funded projects that continue to be delayed indefinitely include:

- Revitalize public infrastructure
- State Fair Redevelopment
- West Phoenix Revitalization
- Downtown land acquisition
- ASU Post Office Improvements
- HOPE VI/Rio Salado Downtown Connectors
- Life Science Research Park
- Future improvements to the Phoenix Biomedical Campus
- Construct downtown infrastructure improvements to sidewalks, landscaping and lighting

Capital Improvement Program Summary

| Project Summary | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|-------------------------------------|-------------|--------------|-------------|-------------|--------------|--------------|
| Downtown Development | 5,300,000 | 9,900,000 | 3,900,000 | 3,900,000 | 8,533,000 | 31,533,000 |
| Economic Development | 4,175,140 | 3,000,000 | 1,500,000 | 1,500,000 | 11,544,000 | 21,719,140 |
| Percent for Art | 12,844 | - | - | - | 374,605 | 387,449 |
| Total | \$9,487,984 | \$12,900,000 | \$5,400,000 | \$5,400,000 | \$20,451,605 | \$53,639,589 |
| Source of Funds | | | | | | |
| Operating Funds | | | | | | |
| Community Reinvestment | 5,890,000 | 10,000,000 | 2,500,000 | 2,500,000 | 2,500,000 | 23,390,000 |
| Operating Grants | 145,140 | - | - | - | - | 145,140 |
| Other Restricted Funds | 3,190,000 | 2,900,000 | 2,900,000 | 2,900,000 | 1,000,000 | 12,890,000 |
| Total Operating Funds | \$9,225,140 | \$12,900,000 | \$5,400,000 | \$5,400,000 | \$3,500,000 | \$36,425,140 |
| Bond Funds | | | | | | |
| 2006 Bonds | 250,000 | - | - | - | 16,951,605 | 17,201,605 |
| Nonprofit Corporation Bonds - Water | 12,844 | - | - | - | - | 12,844 |
| Total Bond Funds | \$262,844 | - | - | - | \$16,951,605 | \$17,214,449 |
| Total Sources of Funds | \$9,487,984 | \$12,900,000 | \$5,400,000 | \$5,400,000 | \$20,451,605 | \$53,639,589 |

| Project No. Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|--|--|---|---------------------------------|--|--|---|
| CD10000001 DOWNTOWN COMMUNITY RE | INVESTMENT | | | Functi | ion: Downtow | n Development |
| Facilitate and assist in the development of proje | cts within the Dov | vntown | Strategic P | lan: Economic | Development | and Education |
| Redevelopment Area. | | | | | | District: 7 & 8 |
| Construction | 2,500,000 | 7,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 12,500,000 |
| Project Total | \$2,500,000 | \$7,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$12,500,000 |
| Downtown Community Reinvestment Fund | 2,500,000 | 7,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 12,500,000 |
| Funding Total | \$2,500,000 | \$7,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$12,500,000 |
| CD10000009 GENOMICS FACILITY | | | | Functi | ion: Downtow | n Development |
| Maintenance and repair of the Phoenix Biomedi | cal Campus. | | Strategic P | lan: Economic | Development | |
| Outstanding | 0.000.000 | 0.000.000 | 0.000.000 | 0.000.000 | 1 000 000 | District: 8 |
| Construction | 2,800,000 | 2,900,000 | 2,900,000 | 2,900,000 | 1,000,000 | 12,500,000 |
| Project Total | \$2,800,000 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$1,000,000 | \$12,500,000 |
| Genomics Fac Oper Fd | 2,800,000 | 2,900,000 | 2,900,000 | 2,900,000 | 1,000,000 | 12,500,000 |
| Funding Total | \$2,800,000 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$1,000,000 | \$12,500,000 |
| CD10000019 ARTIST STOREFRONT PROGR Stimulate the arts and art-related businesses ar | | and blight | | | | n Development |
| downtown. | iu eiiiiiiiate siuiii i | and blight | 5 | trategic Plan: I | neignbornood | • |
| | | | | | | District: 7 & 8 |
| Construction | - | - | - | - | 408,000 | 408,000 |
| Project Total | - | - | - | - | \$408,000 | \$408,000 |
| 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | | - | - | - | 408,000 | 408,000 |
| Funding Total | - | - | - | - | \$408,000 | \$408,000 |
| CD30000002 PHOENIX BIOMEDICAL CAMP | US | | | F41 | | |
| IMPROVEMENTS | | | | Functi | ion: Downtow | n Development |
| IMPROVEMENTS Construct infrastructure improvements on the P | | l Campus (PBC) | . Strategic P | runcti lan: Economic | | • |
| | | l Campus (PBC) | . Strategic P | | | and Education |
| | | I Campus (PBC) | . Strategic P | | Development 800,000 | and Education District: 8 |
| Construct infrastructure improvements on the P | | I Campus (PBC) | Strategic P | | : Development | and Education District: 8 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds | | I Campus (PBC) | Strategic P | | 800,000 \$800,000 800,000 | and Education District: 8 800,000 \$800,000 |
| Construct infrastructure improvements on the P Construction Project Total | | Campus (PBC) | Strategic P | | 800,000 \$800,000 | and Education District: 8 800,000 \$800,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds | hoenix Biomedica | I Campus (PBC) | Strategic P | lan: Economic | 800,000 \$800,000 800,000 800,000 \$800,000 | and Education District: 8 800,000 \$800,000 800,000 \$800,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign | hoenix Biomedica | - - - - | - - - - | lan: Economic | 800,000 \$800,000 800,000 \$800,000 \$800,000 | and Education District: 8 800,000 \$800,000 800,000 \$800,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND | hoenix Biomedica | - - - - | - - - - | lan: Economic Functi | 800,000 \$800,000 800,000 \$800,000 \$800,000 | and Education |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign | hoenix Biomedica | - - - - | - - - - | lan: Economic Functi | 800,000 \$800,000 800,000 \$800,000 \$800,000 | and Education District: 8 800,000 \$800,000 800,000 \$800,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. | hoenix Biomedica | - - - - | - - - - | lan: Economic Functi | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhoods | and Education |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction | hoenix Biomedica | - - - - | - - - - | lan: Economic Functi | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhood: | and Education |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer | hoenix Biomedica | - - - - | - - - - | lan: Economic Functi | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhoods 988,000 \$988,000 | and Education District: 8 800,000 \$800,000 800,000 \$800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds | hoenix Biomedica O OASIS age leading into a | - - - - | - - - - | lan: Economic Functi trategic Plan: | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhood: 988,000 988,000 988,000 | and Education District: 8 800,000 \$800,000 800,000 \$800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total | hoenix Biomedica | - - - and around - - - | - - - - - - - | lan: Economic Functi trategic Plan: | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhoods 988,000 988,000 \$988,000 ion: Downtow | and Education District: 8 800,000 \$800,000 800,000 \$00,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 |
| Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total CD30000012 LIFE SCIENCE RESEARCH PA Support the development of bioscience researce | hoenix Biomedica | - - - and around - - - | - - - - - - - | lan: Economic Functi trategic Plan: | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhoods 988,000 988,000 \$988,000 ion: Downtow | and Education District: 8 800,000 \$800,000 800,000 \$800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 \$988,000 n Development and Education |
| Construct infrastructure improvements on the P Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total CD30000012 LIFE SCIENCE RESEARCH PA Support the development of bioscience researce | hoenix Biomedica | - - - and around - - - | - - - - - - - | lan: Economic Functi trategic Plan: | 800,000 \$800,000 800,000 \$800,000 ion: Downtow Neighborhoods 988,000 988,000 \$988,000 ion: Downtow | and Education District: 8 800,000 \$800,000 800,000 800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 n Development and Education District: 8 1,188,000 |
| Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total CD30000012 LIFE SCIENCE RESEARCH PA Support the development of bioscience researc office uses in support of bioscience development | hoenix Biomedica | - - - and around - - - | - - - - - - - | lan: Economic Functi trategic Plan: I | 800,000 \$800,000 800,000 800,000 ion: Downtow Neighborhood: 988,000 988,000 988,000 \$988,000 ion: Downtow con: Downtow | and Education District: 8 800,000 \$800,000 800,000 800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 n Development and Education District: 8 |
| Construction Project Total 2006 Education Bonds Funding Total CD30000011 DOWNTOWN GATEWAYS AND Design and construct shade structures and sign downtown. Construction Project Total 2006 Street Improvement and Storm Sewer Bonds Funding Total CD30000012 LIFE SCIENCE RESEARCH PA Support the development of bioscience researc office uses in support of bioscience development | hoenix Biomedica | - - - ind around - - - mic, clinical and | Strategic P | lan: Economic | 800,000 \$800,000 800,000 800,000 ion: Downtow Neighborhood: 988,000 988,000 \$988,000 ion: Downtow con: Downtow ton: Downtow | and Education District: 8 800,000 \$800,000 800,000 800,000 n Developments and Livability District: 7 & 8 988,000 \$988,000 \$988,000 n Development and Education District: 8 1,188,000 |

| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|---|--|--|--|---|---|---|--|
| CD30000015 | HOPE VI/RIO SALADO CONNE DOWNTOWN | ECTORS | | | Func | tion: Downtow | n Development |
| | e sidewalks, attractive and desert d practical lighting to make the ar | | | S | Strategic Plan: | Neighborhood | s and Livability |
| decorative and | practical lighting to make the ar | ea pedesilian-illen | ary. | | | | District: 7 & 8 |
| Construction | | - | - | - | - | 3,149,000 | 3,149,000 |
| Proj | ject Total | - | - | - | • | \$3,149,000 | \$3,149,000 |
| 2006 Street Im Bonds | nprovement and Storm Sewer | - | - | - | - | 3,149,000 | 3,149,000 |
| Fund | ding Total | - | - | - | - | \$3,149,000 | \$3,149,000 |
| CD10000005 | KNIPE HOUSE REHABILITATI | ON | | | Fund | tion: Economi | ic Development |
| Rehabilitate ar downtown Pho | nd stabilize the historic Knipe Hopenix. | use near 2nd Street | t and Portland in | S | Strategic Plan: | Neighborhood | ls and Livability |
| | | | | | | | District: 7 |
| Construction | | 390,000 | - | - | - | - | 390,000 |
| Proj | ect Total | \$390,000 | - | - | - | - | \$390,000 |
| Downtown Cor | mmunity Reinvestment Fund | 390,000 | - | - | - | - | 390,000 |
| Fund | ding Total | \$390,000 | - | - | - | - | \$390,000 |
| Assist in the defor ASU to care | ASU ARIZONA CENTER FOR I evelopment of the Downtown AS ry out its required improvements | U Law School for ca | apital necessary | Strategic F | | etion: Economi c Development | and Education District: 7 |
| Assist in the de | evelopment of the Downtown AS | U Law School for ca | apital necessary | Strategic F | | | and Education |
| Assist in the defor ASU to carrinfrastructure. Construction | evelopment of the Downtown AS ry out its required improvements | U Law School for ca for public education 3,000,000 | apital necessary n and City 3,000,000 | 1,500,000 | Plan: Economi 1,500,000 | 1,500,000 | District: 7 |
| Assist in the defor ASU to carrinfrastructure. Construction | evelopment of the Downtown AS | U Law School for ca for public education | apital necessary n and City | | Plan: Economi | c Development | t and Education District: 7 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund | U Law School for ca for public education 3,000,000 \$3,000,000 3,000,000 | apital necessary n and City 3,000,000 \$3,000,000 3,000,000 | 1,500,000 \$1,500,000 1,500,000 | 1,500,000 \$1,500,000 1,500,000 | 1,500,000 \$1,500,000 1,500,000 | District: 7 10,500,000 \$10,500,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor | evelopment of the Downtown AS ry out its required improvements | U Law School for ca for public education 3,000,000 \$3,000,000 | apital necessary n and City 3,000,000 \$3,000,000 | 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 | District: 7 10,500,000 \$10,500,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD10000008 | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund | U Law School for ca for public education 3,000,000 \$3,000,000 3,000,000 \$3,000,000 | 3,000,000 \$3,000,000 3,000,000 3,000,000 \$3,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Fund | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 \$1,500,000 | District: 7 10,500,000 \$10,500,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration v | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU | U Law School for ca for public education 3,000,000 \$3,000,000 3,000,000 \$3,000,000 | 3,000,000 \$3,000,000 3,000,000 3,000,000 \$3,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Fund | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 \$1,500,000 | District: 7 10,500,000 \$10,500,000 10,500,000 \$10,500,000 cic Development and Education |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration via facilities. Construction | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU | U Law School for ca for public education 3,000,000 \$3,000,000 3,000,000 \$3,000,000 UILDING create a better conn | 3,000,000 3,000,000 3,000,000 3,000,000 sa,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Fund | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 ction: Economic Development | District: 7 10,500,000 \$10,500,000 10,500,000 \$10,500,000 ic Development and Education District: 7 & 8 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration via facilities. Construction | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BL with healthcare organizations to conjudent to the conju | 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 | 3,000,000 3,000,000 3,000,000 3,000,000 sa,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Fund | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 ction: Economic Development | District: 7 & 8 390,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration v facilities. Construction Proj Genomics Fac | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BL with healthcare organizations to conjudent to the conju | U Law School for ca for public education 3,000,000 \$3,000,000 3,000,000 \$3,000,000 UILDING create a better conn 390,000 \$390,000 | 3,000,000 3,000,000 3,000,000 3,000,000 sa,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Fund | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 ction: Economic Development | District: 7 10,500,000 \$10,500,000 \$10,500,000 \$10,500,000 sic Development and Education District: 7 & 8 390,000 \$390,000 |
| Assist in the defor ASU to carrier infrastructure. Construction Proj Downtown Cor Fund CD10000008 Collaboration of facilities. Construction Proj Genomics Fact Fund | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU with healthcare organizations to o | 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 | 3,000,000 3,000,000 3,000,000 3,000,000 sa,000,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Func Plan: Economi | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 etion: Economic Development | District: 7 10,500,000 \$10,500,000 \$10,500,000 \$10,500,000 ic Development and Education District: 7 & 8 390,000 \$390,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration validities. Construction Proj Genomics Fact Fund CD30000005 | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BL with healthcare organizations to o | U Law School for ca for public education 3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 UILDING create a better conn 390,000 \$390,000 \$390,000 \$390,000 | apital necessary and City 3,000,000 \$3,000,000 3,000,000 ectivity between | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Strategic F | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Func Plan: Economi | 1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 etion: Economic Development | District: 7 10,500,000 \$10,500,000 \$10,500,000 \$10,500,000 sic Development and Education District: 7 & 8 390,000 \$390,000 \$390,000 |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD1000008 Collaboration of facilities. Construction Proj Genomics Fact Fund CD30000005 Renovate the I | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU with healthcare organizations to o | U Law School for ca for public education 3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 UILDING create a better conn 390,000 \$390,000 \$390,000 \$390,000 | apital necessary and City 3,000,000 \$3,000,000 3,000,000 ectivity between | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Strategic F | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Func Plan: Economi | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 ction: Economic Development | District: 7 & 8 390,000 \$390,000 \$390,000 tand Education |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Fund CD10000008 Collaboration of facilities. Construction Proj Genomics Fact Fund CD30000005 Renovate the I | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU with healthcare organizations to o | U Law School for ca for public education 3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 UILDING create a better conn 390,000 \$390,000 \$390,000 \$390,000 | apital necessary and City 3,000,000 \$3,000,000 3,000,000 ectivity between | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Strategic F | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Func Plan: Economi | 1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 etion: Economic Development | District: 7 10,500,000 \$10,500,000 10,500,000 \$10,500,000 ic Development and Education District: 7 & 8 390,000 \$390,000 \$390,000 \$390,000 ic Development and Education |
| Assist in the defor ASU to carrinfrastructure. Construction Proj Downtown Cor Func CD1000008 Collaboration v facilities. Construction Proj Genomics Fact Func CD30000005 Renovate the I Construction Proj | evelopment of the Downtown AS ry out its required improvements ject Total mmunity Reinvestment Fund ding Total NIDDK DARK FIBER-TGEN BU with healthcare organizations to o | U Law School for ca for public education 3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 UILDING create a better conn 390,000 \$390,000 \$390,000 \$390,000 | apital necessary and City 3,000,000 \$3,000,000 3,000,000 ectivity between | 1,500,000 \$1,500,000 1,500,000 \$1,500,000 Strategic F | 1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 Func Plan: Economi | 1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$tion: Economic Development | District: 7 & 8 390,000 \$390,000 \$390,000 \$10,500,000 |

| 3 Tota | 2017-18 | 2016-17 | 2015-16 | 2014-15 | 2013-14 | Project Title |
|--|--|--|----------------------------|----------------------------|--|--|
| nic Developmen | ion: Economi | Functi | | | N - | DOWNTOWN LAND ACQUISITION HOUSING/MIXED USE |
| t and Education | Development | Economic | Strategic Plan: | idential | development of re | n the downtown area to assist in the |
| District: 7 & | | | | | | |
| 1,837,000 | 1,837,000 | - | - | - | - | ion |
| \$1,837,000 | \$1,837,000 | - | - | - | - | ject Total |
| 1,837,000 | 1,837,000 | - | - | - | - | ic Development Bonds |
| \$1,837,000 | \$1,837,000 | - | - | - | - | nding Total |
| nic Developmen n: Infrastructur | Strategic Plan: | | | | le public infrastruc | STATE LAND INFRASTRUCTUR bility studies, design work and prov drains, curb, gutter, lighting and othe tt-of-way for retail development. |
| istrict: Citywid | | | | | | |
| 198,000 | 198,000 | - | - | - | - | |
| \$198,000 | \$198,000 | - | - | - | - | ject Total |
| 198,000 | 198,000 | - | - | - | - | nprovement and Storm Sewer |
| \$198,000 | \$198,000 | - | - | - | - | nding Total |
| nic Developmen n: Infrastructur | | | | | | STATE FAIR REDEVELOPMENT master planning activities, consultir round relocation plus facilitate rede |
| • | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 \$2,584,000 | - - - - Functi | - - - - Strate | fairground dscaping, | elopment of existing existi | master planning activities, consultir round relocation plus facilitate rede ion ject Total ic Development Bonds ading Total WEST PHOENIX REVITALIZATION CONTRACTOR INTERIOR TO A CONTRACTOR INTERIOR INCIDING FACAGE EN AND TO A CONTRACTOR INTERIOR |
| District: 2,584,000 \$2,584,000 2,584,000 \$2,584,000 \$100 \$2,584,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 sion: Economionic Reighborhoods | - - - - Functi | - - - - Strate | fairground dscaping, | elopment of existing existi | master planning activities, consultir round relocation plus facilitate rede ion ject Total ic Development Bonds ading Total WEST PHOENIX REVITALIZATION CONTRACTOR (CONTRACTOR CONTRACTOR |
| District: 2,584,000 \$2,584,000 \$2,584,000 \$2,584,000 aic Developments and Livabilities. | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 ion: Economi Neighborhoods | - - - - Functi | - - - - Strate | fairground dscaping, | elopment of existing of reimbursement properties. | master planning activities, consultir round relocation plus facilitate rede ion ject Total ic Development Bonds ading Total WEST PHOENIX REVITALIZATION CONTRACTOR INTERIOR TO A CONTRACTOR INTERIOR INCIDING FACAGE EN AND TO A CONTRACTOR INTERIOR |
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| District: 2,584,000 \$2,584,000 \$2,584,000 \$2,584,000 sic Developments and Livabilities. 1, 4, 5 & 4,632,000 \$4,632,000 | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 ion: Economi Neighborhoods Dist 4,382,000 \$4,382,000 | - - - - Functi egic Plan: N | | dscaping, ommercial gram. | elopment of existing of existi | master planning activities, consultir round relocation plus facilitate rede from plus facilitate rede from plect Total for Development Bonds from Total WEST PHOENIX REVITALIZATION FROM THE PROPERTY INCLUDING FACAGE and public infrastructure enhance in mest Phoenix through a matchin figet Total |
| District: 2,584,000 \$2,584,000 \$2,584,000 \$2,584,000 sic Developments and Livabilities. 1, 4, 5 & 4,632,000 \$4,632,000 \$4,632,000 | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 ion: Economic Neighborhoods 4,382,000 \$4,382,000 \$4,382,000 \$4,382,000 ion: Economic | - - - Functi egic Plan: N | - - - - | dscaping, ommercial ogram. | elopment of existing of existi | master planning activities, consultir round relocation plus facilitate rede ion ject Total ic Development Bonds ading Total WEST PHOENIX REVITALIZATION Formal improvements including facade ge and public infrastructure enhance in west Phoenix through a matchin ject Total ic Development Bonds |
| District: 2,584,000 \$2,584,000 2,584,000 \$2,584,000 sic Development and Livabilities. 4,632,000 \$4,632,000 \$4,632,000 shic Development and Livabilities. | 2,584,000 \$2,584,000 2,584,000 \$2,584,000 ion: Economic Neighborhoods 4,382,000 \$4,382,000 \$4,382,000 \$4,382,000 ion: Economic | - - - Functi egic Plan: N | - - - - | dscaping, ommercial ogram. | elopment of existing of existi | master planning activities, consultir round relocation plus facilitate rede ion ject Total ic Development Bonds inding Total WEST PHOENIX REVITALIZATION INTERPRETATION IN |
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| Project No. | Project Title | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total |
|-------------------------------------|------------------------------------|-----------------|---------|---------|--------------|--------------|---------------------------------|
| | PHOENIX BIOMEDICAL CAMPU ART | S PERCENT FOR | | | | Function: | Percent for Art |
| Construct major | r outdoor artwork for the new Bior | nedical campus. | | Stra | ategic Plan: | Neighborhood | s and Livability District: 8 |
| Construction | | 12,844 | - | - | - | 374,605 | 387,449 |
| Proje | ect Total | \$12,844 | - | - | - | \$374,605 | \$387,449 |
| Nonprofit Corpo | oration Bonds - Water | 12,844 | - | - | - | - | 12,844 |
| 2006 Street Imp Bonds | provement and Storm Sewer | - | - | - | - | 117,001 | 117,001 |
| 2006 Parks and | d Open Spaces Bonds | - | - | - | - | 25,000 | 25,000 |
| 2006 Libraries, Facilities Bonds | Youth, Senior & Cultural | - | - | - | - | 3,600 | 3,600 |
| 2006 Education | Bonds | - | - | - | - | 168,404 | 168,404 |
| 2006 Economic | : Development Bonds | - | - | - | - | 60,600 | 60,600 |
| Fund | ling Total | \$12,844 | - | - | - | \$374,605 | \$387,449 |