

Historic Preservation

The Historic Preservation program totals \$3.2 million and is funded 2001 and 2006 bonds of which \$1.5 million is being delayed indefinitely due to reductions in property tax revenue.

The following projects are scheduled to move forward:

- Provide grants for low income homeowners to complete exterior rehabilitation work on their homes
- Provide matching grants for residential and commercial historic property owners to rehabilitate historic properties in exchange for conservation easements
- Provide funds to rehabilitate city-owned historic buildings and facilities

Bond funded projects that continue to be delayed indefinitely include:

- Rehabilitate historic buildings at South Mountain Park
- Rehabilitate historic buildings at the Matthew Henson HOPE VI project

Historic Preservation
Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
City Facilities	-	-	-	-	589,000	589,000
Demonstration Projects	147,747	-	-	-	-	147,747
Exterior Rehab	180,235	100,000	-	-	-	280,235
Exterior Rehabilitation Assistance Program	729,962	-	-	-	-	729,962
Parks Historic Preservation	73,022	-	-	-	831,600	904,622
Threatened Buildings Citywide	476,029	-	-	-	-	476,029
Percent for Art	11,114	-	-	-	28,154	39,268
Total	\$1,618,109	\$100,000	-	-	\$1,448,754	\$3,166,863
Source of Funds						
<u>Operating Funds</u>						
Operating Grants	4,759	-	-	-	-	4,759
Total Operating Funds	\$4,759	-	-	-	-	\$4,759
<u>Bond Funds</u>						
2001 Bonds	121,656	-	-	-	589,000	710,656
2006 Bonds	1,491,694	100,000	-	-	859,754	2,451,448
Total Bond Funds	\$1,613,350	\$100,000	-	-	\$1,448,754	\$3,162,104
Total Sources of Funds	\$1,618,109	\$100,000	-	-	\$1,448,754	\$3,166,863

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Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
HP30000004 SOUTH MOUNTAIN COMPLEX							
Rehabilitate historic buildings at South Mountain Park entrance.							
						Function: City Facilities	
						Strategic Plan: Neighborhoods and Livability	
						District: 8	
Design		-	-	-	-	89,000	89,000
Construction		-	-	-	-	500,000	500,000
Project Total		-	-	-	-	\$589,000	\$589,000
2001 Heritage Preservation Bonds		-	-	-	-	589,000	589,000
Funding Total		-	-	-	-	\$589,000	\$589,000
HP70000001 DEMONSTRATION PROJECTS							
Provide matching grants for commercial and institutional property owners to rehabilitate historic properties.							
						Function: Demonstration Projects	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		147,747	-	-	-	-	147,747
Project Total		\$147,747	-	-	-	-	\$147,747
Federal and State Grants Trust		4,759	-	-	-	-	4,759
2006 Affordable Housing & Neighborhood Revitalization Bonds		67,715	-	-	-	-	67,715
2001 Heritage Preservation Bonds		75,273	-	-	-	-	75,273
Funding Total		\$147,747	-	-	-	-	\$147,747
HP20000004 LOW INCOME PROPERTY REHABILITATION							
Provide matching grants for low to moderate-income property owners to rehabilitate historic homes.							
						Function: Exterior Rehab	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		80,235	-	-	-	-	80,235
Project Total		\$80,235	-	-	-	-	\$80,235
2006 Affordable Housing & Neighborhood Revitalization Bonds		80,235	-	-	-	-	80,235
Funding Total		\$80,235	-	-	-	-	\$80,235
HP20000011 EXTERIOR REHABILITATION GRANT SET ASIDE							
Provides future funding of Exterior Rehabilitation approved by the City Council in FY 2013 through FY 2015.							
						Function: Exterior Rehab	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Construction		100,000	100,000	-	-	-	200,000
Project Total		\$100,000	\$100,000	-	-	-	\$200,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		100,000	100,000	-	-	-	200,000
Funding Total		\$100,000	\$100,000	-	-	-	\$200,000
HP90000001 EXTERIOR PROPERTY REHABILITATION							
Provide matching grants to private property owners for exterior rehabilitation work on historic residences.							
						Function: Exterior Rehabilitation Assistance Program	
						Strategic Plan: Neighborhoods and Livability	
						District: Citywide	
Other		90,900	-	-	-	-	90,900
Construction		639,062	-	-	-	-	639,062
Project Total		\$729,962	-	-	-	-	\$729,962
2006 Affordable Housing & Neighborhood Revitalization Bonds		683,579	-	-	-	-	683,579
2001 Neighborhood Historic Preservation		46,383	-	-	-	-	46,383
Funding Total		\$729,962	-	-	-	-	\$729,962

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Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
HP13000001	MATTHEW HENSON HOUSING DEVELOPMENT						
Rehabilitate historic buildings at HOPE VI project for parks and youth activities.							
							District: 8
Construction		-	-	-	-	831,600	831,600
Project Total		-	-	-	-	\$831,600	\$831,600
2006 Parks and Open Spaces Bonds		-	-	-	-	831,600	831,600
Funding Total		-	-	-	-	\$831,600	\$831,600
HP15000001	ELLIS SHACKELFORD REHABILITATION						
Complete rehabilitation of historic city-owned house adjacent to Margaret T. Hance park for offices and public uses.							
							District: 7
Construction		73,022	-	-	-	-	73,022
Project Total		\$73,022	-	-	-	-	\$73,022
2006 Affordable Housing & Neighborhood Revitalization Bonds		73,022	-	-	-	-	73,022
Funding Total		\$73,022	-	-	-	-	\$73,022
HP80000001	THREATENED BUILDINGS REHABILITATION						
Provide matching grants to property owners to acquire and rehabilitate threatened historic buildings.							
							District: Citywide
Construction		476,029	-	-	-	-	476,029
Project Total		\$476,029	-	-	-	-	\$476,029
2006 Affordable Housing & Neighborhood Revitalization Bonds		476,029	-	-	-	-	476,029
Funding Total		\$476,029	-	-	-	-	\$476,029
AR46000002	HISTORIC PRESERVATION PERCENT FOR ART						
Commission artworks for Historic Preservation bond projects.							
							District: Citywide
Construction		-	-	-	-	28,154	28,154
Project Total		-	-	-	-	\$28,154	\$28,154
2006 Parks and Open Spaces Bonds		-	-	-	-	22,882	22,882
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	-	-	5,272	5,272
Funding Total		-	-	-	-	\$28,154	\$28,154
AR46000003	HISTORIC PHOENIX LANDMARKS II						
Produce a book of historic Phoenix landmarks in conjunction with Arizona's Centennial.							
							District: Citywide
Equipment		11,114	-	-	-	-	11,114
Project Total		\$11,114	-	-	-	-	\$11,114
2006 Education Bonds		2,121	-	-	-	-	2,121
2006 Affordable Housing & Neighborhood Revitalization Bonds		8,993	-	-	-	-	8,993
Funding Total		\$11,114	-	-	-	-	\$11,114