

HOUSING

HOUSING

AFFORDABLE HOUSING

- ▲ 1 Ambassador West
- ▲ 2 Camelback Properties
- ▲ 3 Cypress Manor
- ▲ 4 Deck Park Vista
- ▲ 5 Desert Meadows
- ▲ 6 Foothills on the Preserve
- ▲ 7 La Cascada I
- ▲ 8 La Cascada II
- ▲ 9 Paradise Greens
- ▲ 10 Red Mountain Springs
- ▲ 11 Sand Dollar
- ▲ 12 Yale Court
- ▲ 13 Windrose Village
- ▲ 14 Paradise Village
- ▲ 15 Sahuaro West
- ▲ 16 Foothills Court
- ▲ 17 Reflections on Portland
- ▲ 18 Park Lee
- ▲ 19 The Summit
- ▲ 20 Pine Crest

SENIOR HOUSING

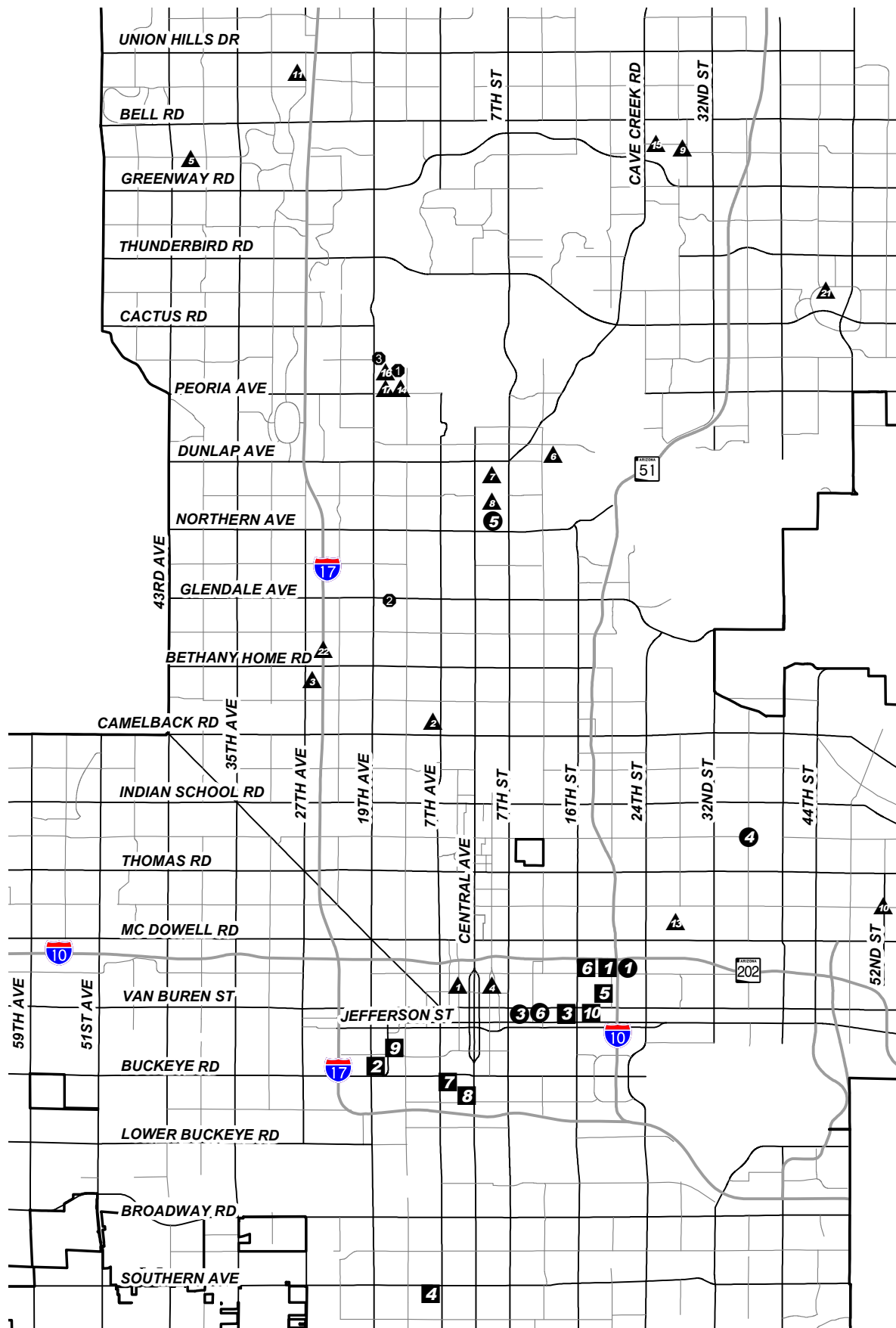
- 1 Fillmore Gardens
- 2 Maryvale Parkway Terrace
- 3 McCarty on Monroe
- 4 Pine Towers
- 5 Sunnyslope Manor
- 6 Washington Manor

CONVENTIONAL HOUSING

- 1 A.L. Krohn Homes
- 2 The Symphony
- 3 A.L. Krohn Homes
- 4 Foothills Village
- 5 Frank Luke Homes
- 6 Aeroterra
- 7 Marcos de Niza
- 8 Marcos de Niza Addn
- 9 Henson Village
- 10 Sidney P. Osborn Homes

PRIDE

- 1 Ladera del Norte
- 2 Sante Fe Springs
- 3 Whispering Willows



June 2013

Housing

The Housing program totals \$74.6 million and is funded with 2006 bonds and public housing federal grant funds. Bond funded projects total \$1.2 million which delayed indefinitely due to reductions in property tax revenue.

Housing projects using 2006 bond funds delayed indefinitely relate to the United Methodist Outreach Ministries New Day Center homeless shelter for families.

Projects funded with grant funding include:

- Frank Luke Addition
- Fillmore Gardens Apartments
- Sunnyslope Manor Apartments
- Victory Place Acquisition Assistance
- North Mountain Village Apartments Acquisition Assistance
- Affordable Housing Development
- HOME Community Housing Development Organization
- HOME Multifamily and Special Project Loan Program

Projects funded using Capital Project Funds include:

- Foothills Village Family Apartments
- Maryvale Terrace Senior Apartments
- Single Family Public Housing Units
- Various Family Apartment Complexes
- Washington Manor Senior Apartments
- Pine Tower Senior Apartments

Modernization projects for public housing units are proposed based on the availability of grant funds.

Housing
Capital Improvement Program Summary

Project Summary	2013-14	2014-15	2015-16	2016-17	2017-18	Total
Affordable Housing Development	818,977	500,000	500,000	-	-	1,818,977
Affordable Housing Remodeling	7,406,410	2,655,630	2,655,630	2,655,630	2,655,630	18,028,930
HOME CHDO	3,060,811	-	-	612,000	612,000	4,284,811
HOME Multifamily	3,543,812	-	1,633,251	1,633,251	1,633,251	8,443,565
HOME Special Project	6,645,214	1,219,000	1,219,000	1,219,000	2,440,000	12,742,214
HOPE VI	14,940,708	1,250,000	900,000	-	-	17,090,708
Hope VI Krohn West - Phase 1	54,000	-	-	-	-	54,000
Hope VI Krohn West - Phase 2	369,741	-	-	-	-	369,741
Multifamily Acquisition	3,972,614	-	-	-	-	3,972,614
Public Housing Modernization	66,739	-	-	-	-	66,739
Rental Housing Development	1,767,265	-	-	-	-	1,767,265
Senior Housing Modernization	2,110,000	335,000	335,000	335,000	335,000	3,450,000
Special Needs	2,471,768	-	-	-	-	2,471,768
Percent for Art	10,000	-	-	-	-	10,000
Total	\$47,238,059	\$5,959,630	\$7,242,881	\$6,454,881	\$7,675,881	\$74,571,332
Source of Funds						
<u>Operating Funds</u>						
Hope Grant	2,723,446	1,250,000	900,000	-	-	4,873,446
Operating Grants	20,199,649	1,554,000	3,187,251	3,799,251	3,799,251	32,539,402
Other Restricted Funds	1,928,950	500,000	500,000	-	-	2,928,950
Total Operating Funds	\$24,852,045	\$3,304,000	\$4,587,251	\$3,799,251	\$3,799,251	\$40,341,798
<u>Bond Funds</u>						
2006 Bonds	3,158,435	-	-	-	1,221,000	4,379,435
Nonprofit Corporation Bonds - Water	10,000	-	-	-	-	10,000
Total Bond Funds	\$3,168,435	-	-	-	\$1,221,000	\$4,389,435
<u>Other Financing</u>						
Capital Grants	19,217,579	2,655,630	2,655,630	2,655,630	2,655,630	29,840,099
Total Other Financing	\$19,217,579	\$2,655,630	\$2,655,630	\$2,655,630	\$2,655,630	\$29,840,099
Total Sources of Funds	\$47,238,059	\$5,959,630	\$7,242,881	\$6,454,881	\$7,675,881	\$74,571,332

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH20610001	AFFORDABLE HOUSING DEVELOPMENT						
Construct affordable housing properties.							
							Function: Affordable Housing Development
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Construction		818,977	500,000	500,000	-	-	1,818,977
Project Total		\$818,977	\$500,000	\$500,000	-	-	\$1,818,977
Affordable Housing Administration		818,977	500,000	500,000	-	-	1,818,977
Funding Total		\$818,977	\$500,000	\$500,000	-	-	\$1,818,977
AH10150000	REPAIR AND RENOVATION AT MARCOS DE NIZA FAMILY APARTMENTS						
Complete modernization of Marcos De Niza Family Apartments located at 305 West Pima.							
							Function: Affordable Housing Remodeling
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		515,217	-	-	-	-	515,217
Project Total		\$515,217	-	-	-	-	\$515,217
Capital Grants - Public Housing		515,217	-	-	-	-	515,217
Funding Total		\$515,217	-	-	-	-	\$515,217
AH10150001	REPAIR AND RENOVATION AT FOOTHILLS VILLAGE FAMILY APARTMENTS						
Modernization of Foothills Village Family Apartments located at 920 West Alta Vista using Capital Fund Program grant funds.							
							Function: Affordable Housing Remodeling
							Strategic Plan: Neighborhoods and Livability
							District: 7
Construction		1,106,965	200,000	200,000	200,000	200,000	1,906,965
Project Total		\$1,106,965	\$200,000	\$200,000	\$200,000	\$200,000	\$1,906,965
Capital Grants - Public Housing		1,106,965	200,000	200,000	200,000	200,000	1,906,965
Funding Total		\$1,106,965	\$200,000	\$200,000	\$200,000	\$200,000	\$1,906,965
AH10150002	REPAIR AND RENOVATION AT MARYVALE TERRACE SENIOR APARTMENTS						
Modernization of Maryvale Terrace Senior Apartments located at 4545 North Maryvale Parkway using Capital Fund Program grant funds.							
							Function: Affordable Housing Remodeling
							Strategic Plan: Neighborhoods and Livability
							District: 5
Construction		345,000	100,000	100,000	100,000	100,000	745,000
Project Total		\$345,000	\$100,000	\$100,000	\$100,000	\$100,000	\$745,000
Capital Grants - Public Housing		345,000	100,000	100,000	100,000	100,000	745,000
Funding Total		\$345,000	\$100,000	\$100,000	\$100,000	\$100,000	\$745,000
AH10150003	REPAIR AND RENOVATION OF SINGLE FAMILY PUBLIC HOUSING UNITS						
Modernization of public housing units using Capital Fund Program grant funds.							
							Function: Affordable Housing Remodeling
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Construction		750,026	450,000	450,000	450,000	450,000	2,550,026
Project Total		\$750,026	\$450,000	\$450,000	\$450,000	\$450,000	\$2,550,026
Capital Grants - Public Housing		750,026	450,000	450,000	450,000	450,000	2,550,026
Funding Total		\$750,026	\$450,000	\$450,000	\$450,000	\$450,000	\$2,550,026
AH10150004	REPAIR AND RENOVATION OF FAMILY APARTMENTS						
Modernization of public housing units using Capital Fund Program grant funds.							
							Function: Affordable Housing Remodeling
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		979,535	500,000	500,000	500,000	500,000	2,979,535
Project Total		\$979,535	\$500,000	\$500,000	\$500,000	\$500,000	\$2,979,535
Capital Grants - Public Housing		979,535	500,000	500,000	500,000	500,000	2,979,535
Funding Total		\$979,535	\$500,000	\$500,000	\$500,000	\$500,000	\$2,979,535

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH10150005	REPAIR AND RENOVATION AT WASHINGTON MANOR SENIOR APARTMENTS						
							Function: Affordable Housing Remodeling
	Modernization of Washington Manor Senior Apartments located at 1123 East Monroe Street using Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		169,575	140,000	140,000	140,000	140,000	729,575
Project Total		\$169,575	\$140,000	\$140,000	\$140,000	\$140,000	\$729,575
Capital Grants - Public Housing		169,575	140,000	140,000	140,000	140,000	729,575
Funding Total		\$169,575	\$140,000	\$140,000	\$140,000	\$140,000	\$729,575
AH10150006	REPAIR AND RENOVATION AT PINE TOWER SENIOR APARTMENTS						
							Function: Affordable Housing Remodeling
	Modernization of Pine Tower Senior Apartments located at 2936 North 36th Street using Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		244,000	150,000	150,000	150,000	150,000	844,000
Project Total		\$244,000	\$150,000	\$150,000	\$150,000	\$150,000	\$844,000
Capital Grants - Public Housing		244,000	150,000	150,000	150,000	150,000	844,000
Funding Total		\$244,000	\$150,000	\$150,000	\$150,000	\$150,000	\$844,000
AH10150007	CAPITAL FUND PROGRAM LABOR COSTS						
							Function: Affordable Housing Remodeling
	Labor costs associated with Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: Citywide
Other		2,211,125	550,000	550,000	550,000	550,000	4,411,125
Project Total		\$2,211,125	\$550,000	\$550,000	\$550,000	\$550,000	\$4,411,125
Capital Grants - Public Housing		2,211,125	550,000	550,000	550,000	550,000	4,411,125
Funding Total		\$2,211,125	\$550,000	\$550,000	\$550,000	\$550,000	\$4,411,125
AH10150008	CAPITAL FUND PROGRAM ADMINISTRATION 1						
							Function: Affordable Housing Remodeling
	Administration costs associated with Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: Citywide
Other		515,360	255,630	255,630	255,630	255,630	1,537,880
Project Total		\$515,360	\$255,630	\$255,630	\$255,630	\$255,630	\$1,537,880
Capital Grants - Public Housing		515,360	255,630	255,630	255,630	255,630	1,537,880
Funding Total		\$515,360	\$255,630	\$255,630	\$255,630	\$255,630	\$1,537,880
AH10150010	CAPITAL FUND PROGRAM ENGINEERING & ARCHITECTURAL FEES						
							Function: Affordable Housing Remodeling
	Engineering and architectural fees associated with Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: Citywide
Other		160,000	160,000	160,000	160,000	160,000	800,000
Project Total		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Capital Grants - Public Housing		160,000	160,000	160,000	160,000	160,000	800,000
Funding Total		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
AH10150011	CAPITAL FUND PROGRAM MANAGEMENT IMPROVEMENTS						
							Function: Affordable Housing Remodeling
	Job training for public housing residents using Capital Fund Program grant funds.						Strategic Plan: Neighborhoods and Livability
							District: Citywide
Other		340,191	150,000	150,000	150,000	150,000	940,191
Project Total		\$340,191	\$150,000	\$150,000	\$150,000	\$150,000	\$940,191
Capital Grants - Public Housing		340,191	150,000	150,000	150,000	150,000	940,191
Funding Total		\$340,191	\$150,000	\$150,000	\$150,000	\$150,000	\$940,191

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH10150012	MARCOS DE NIZA GREEN RETROFIT ARRA						
	Complete rehabilitation of public housing units including energy efficiency upgrades at the Marcos de Niza/Marcos de Niza Addition complexes.						
							District: 8
	Construction	69,416	-	-	-	-	69,416
	Project Total	\$69,416	-	-	-	-	\$69,416
	2006 Affordable Housing & Neighborhood Revitalization Bonds	69,416	-	-	-	-	69,416
	Funding Total	\$69,416	-	-	-	-	\$69,416
AH30300000	HOME COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)						
	Provide HOME grant funds to nonprofit organizations for acquisition and construction costs for affordable housing properties.						
							District: Citywide
	Construction	2,939,516	-	-	612,000	612,000	4,163,516
	Project Total	\$2,939,516	-	-	\$612,000	\$612,000	\$4,163,516
	Operating Grants - HOME	2,939,516	-	-	612,000	612,000	4,163,516
	Funding Total	\$2,939,516	-	-	\$612,000	\$612,000	\$4,163,516
AH30300002	URBAN LIVING ON 2ND APARTMENTS						
	Complete the Native American Connections, Inc. 70-unit multifamily affordable housing apartment complex located at 650 North 2nd Avenue.						
							District: 7
	Construction	121,295	-	-	-	-	121,295
	Project Total	\$121,295	-	-	-	-	\$121,295
	Operating Grants - HOME	121,295	-	-	-	-	121,295
	Funding Total	\$121,295	-	-	-	-	\$121,295
AH30100000	HOME MULTIFAMILY LOAN PROGRAM						
	Provide HOME grant funds to nonprofit organizations for construction costs of affordable housing properties.						
							District: Citywide
	Construction	1,071,512	-	1,633,251	1,633,251	1,633,251	5,971,265
	Project Total	\$1,071,512	-	\$1,633,251	\$1,633,251	\$1,633,251	\$5,971,265
	Operating Grants - HOME	1,071,512	-	1,633,251	1,633,251	1,633,251	5,971,265
	Funding Total	\$1,071,512	-	\$1,633,251	\$1,633,251	\$1,633,251	\$5,971,265
AH30100002	PALM OASIS						
	Complete renovation of a 134-unit multifamily affordable housing complex located at 802 North 30th Street.						
							District: 8
	Construction	472,300	-	-	-	-	472,300
	Project Total	\$472,300	-	-	-	-	\$472,300
	Operating Grants - HOME	472,300	-	-	-	-	472,300
	Funding Total	\$472,300	-	-	-	-	\$472,300
AH30100004	MADISON GARDENS SENIOR APARTMENTS						
	Provide HOME grant funds to Madison Gardens/Phoenix LP for the renovation of Madison Gardens Apartments at 808 East Missouri Avenue.						
							District: 6
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	Operating Grants - HOME	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH20640001	UMOM NEW DAY CENTER						
Construct new transitional housing units at the United Methodist Outreach Ministries - New Day Center located at 3333 East Van Buren.							
							District: 8
Construction		-	-	-	-	1,221,000	1,221,000
Project Total		-	-	-	-	\$1,221,000	\$1,221,000
2006 Affordable Housing & Neighborhood Revitalization Bonds		-	-	-	-	1,221,000	1,221,000
Funding Total		-	-	-	-	\$1,221,000	\$1,221,000
AH30200000	HOME SPECIAL PROJECT LOAN PROGRAM						
Provide HOME grant funds to nonprofit organizations for construction costs related to serving special needs populations.							
							District: Citywide
Construction		591,451	569,000	569,000	569,000	569,000	2,867,451
Project Total		\$591,451	\$569,000	\$569,000	\$569,000	\$569,000	\$2,867,451
Operating Grants - HOME		591,451	569,000	569,000	569,000	569,000	2,867,451
Funding Total		\$591,451	\$569,000	\$569,000	\$569,000	\$569,000	\$2,867,451
AH30200004	SANTA FE SPRINGS (PRIDE)						
Additional construction costs of multifamily affordable housing units located at 1717 West Glendale Avenue using NSP & HOME grant funds.							
							District: 5
Construction		554,463	-	-	-	-	554,463
Project Total		\$554,463	-	-	-	-	\$554,463
Operating Grants - HOME		168,193	-	-	-	-	168,193
ARRA 2009 Neighborhd Stabilization Pgm 2		386,270	-	-	-	-	386,270
Funding Total		\$554,463	-	-	-	-	\$554,463
AH30200008	LIFEWELL						
Provide HOME grant funds to develop eight units of permanent supportive housing for seriously mentally ill persons.							
							District: 4 & 5
Construction		479,300	-	-	-	-	479,300
Project Total		\$479,300	-	-	-	-	\$479,300
Operating Grants - HOME		479,300	-	-	-	-	479,300
Funding Total		\$479,300	-	-	-	-	\$479,300
AH30200009	VALLEYLIFE GROUP HOMES						
Renovation and rehabilitation of four group homes to improve accessibility throughout the home.							
							District: 1 & 3
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Operating Grants - HOME		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AH30200010	VICTORY PLACE - PHASE IV						
Assist with the acquisition and development costs of Victory Place – Phase IV (96 units) located at 828 East Jones Avenue in Phoenix.							
							District: 8
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
Operating Grants - HOME		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH30200011	NORTH MOUNTAIN VILLAGE APARTMENTS						
	Assist with the acquisition and development costs of North Mountain Village Apartments (48 units) located at 10825 N. Cave Creek in Phoenix.						
							District: 3
							Function: HOME Special Project
							Strategic Plan: Neighborhoods and Livability
Construction		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Operating Grants - HOME		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH30400000	HOME PROGRAM INCOME PROJECTS						
	Provide HOME grant funds to nonprofit organizations for construction costs for affordable housing properties.						
							District: Citywide
							Function: HOME Special Project
							Strategic Plan: Neighborhoods and Livability
Construction		650,000	650,000	650,000	650,000	650,000	3,250,000
Project Total		\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
Operating Grants - HOME - Income		650,000	650,000	650,000	650,000	650,000	3,250,000
Funding Total		\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000
AH30400007	FOUNDATION FOR SENIOR LIVING						
	Construct 14 units of transitional supportive housing for families participating in The Bridge Program using HOME grant funds.						
							District: 2
							Function: HOME Special Project
							Strategic Plan: Neighborhoods and Livability
Construction		824,968	-	-	-	-	824,968
Project Total		\$824,968	-	-	-	-	\$824,968
Operating Grants - HOME		824,968	-	-	-	-	824,968
Funding Total		\$824,968	-	-	-	-	\$824,968
AH30400009	LCHSO DUPLEX						
	Construct duplex serving homeless families using HOME grant funds.						
							District: 3
							Function: HOME Special Project
							Strategic Plan: Neighborhoods and Livability
Construction		245,032	-	-	-	-	245,032
Project Total		\$245,032	-	-	-	-	\$245,032
Operating Grants - HOME		245,032	-	-	-	-	245,032
Funding Total		\$245,032	-	-	-	-	\$245,032
AH60100001	FRANK LUKE ADDITION ADMINISTRATIVE COSTS						
	Administrative costs associated with phase 1 of the Frank Luke Addition.						
							District: 8
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
Pre-design		54,527	-	-	-	-	54,527
Other		1,641,964	700,000	700,000	-	-	3,041,964
Project Total		\$1,696,491	\$700,000	\$700,000	-	-	\$3,096,491
Frank Luke Addition HOPE VI		1,641,964	700,000	700,000	-	-	3,041,964
2006 Affordable Housing & Neighborhood Revitalization Bonds		54,527	-	-	-	-	54,527
Funding Total		\$1,696,491	\$700,000	\$700,000	-	-	\$3,096,491
AH60100004	FRANK LUKE ADDITION CSS						
	Case management services for residents of Frank Luke Addition.						
							District: 8
							Function: HOPE VI
							Strategic Plan: Social Services Delivery
Other		657,741	550,000	200,000	-	-	1,407,741
Project Total		\$657,741	\$550,000	\$200,000	-	-	\$1,407,741
Frank Luke Addition HOPE VI		657,741	550,000	200,000	-	-	1,407,741
Funding Total		\$657,741	\$550,000	\$200,000	-	-	\$1,407,741

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH60100010	HOPE VI FRANK LUKE ADDITION PHASE I						
	HOPE VI Frank Luke Addition Phase I.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		1,664,000	-	-	-	-	1,664,000
Project Total		\$1,664,000	-	-	-	-	\$1,664,000
Frank Luke Addition/Capital HOPE VI		1,664,000	-	-	-	-	1,664,000
Funding Total		\$1,664,000	-	-	-	-	\$1,664,000
AH60100014	FRANK LUKE ADDITION ASA SITE PREP & PUBLIC IMPROVEMENT						
	Provide site preparation and infrastructure for new development at the Frank Luke Addition.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		650,558	-	-	-	-	650,558
Project Total		\$650,558	-	-	-	-	\$650,558
2006 Affordable Housing & Neighborhood Revitalization Bonds		650,558	-	-	-	-	650,558
Funding Total		\$650,558	-	-	-	-	\$650,558
AH60100015	FRANK LUKE ADDITION ASA FEES & COSTS						
	Provide architectural & development services for Frank Luke Phase I -Senior Housing.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		225,526	-	-	-	-	225,526
Project Total		\$225,526	-	-	-	-	\$225,526
2006 Affordable Housing & Neighborhood Revitalization Bonds		225,526	-	-	-	-	225,526
Funding Total		\$225,526	-	-	-	-	\$225,526
AH60100020	HOPE VI FRANK LUKE ADDITION PHASE II						
	HOPE VI Frank Luke Addition Phase II.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		3,924,863	-	-	-	-	3,924,863
Project Total		\$3,924,863	-	-	-	-	\$3,924,863
Frank Luke Addition/Capital HOPE VI		3,924,863	-	-	-	-	3,924,863
Funding Total		\$3,924,863	-	-	-	-	\$3,924,863
AH60100030	HOPE VI FRANK LUKE ADDITION PHASE III						
	HOPE VI Frank Luke Addition Phase III.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		5,797,125	-	-	-	-	5,797,125
Project Total		\$5,797,125	-	-	-	-	\$5,797,125
Frank Luke Addition/Capital HOPE VI		5,797,125	-	-	-	-	5,797,125
Funding Total		\$5,797,125	-	-	-	-	\$5,797,125
AH60100101	FRANK LUKE ADDITION OUTSIDE COUNSEL ADMIN						
	Provide outside legal representation as it relates to FLA Phase 1 - Senior Housing.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Other		68,423	-	-	-	-	68,423
Project Total		\$68,423	-	-	-	-	\$68,423
2006 Affordable Housing & Neighborhood Revitalization Bonds		68,423	-	-	-	-	68,423
Funding Total		\$68,423	-	-	-	-	\$68,423

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH60100102	FRANK LUKE ADDITION DEVELOPMENT FEES & COSTS						
	Provide professional services related to the construction of FLA Phase 1.						
							Function: HOPE VI
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		255,981	-	-	-	-	255,981
Project Total		\$255,981	-	-	-	-	\$255,981
2006 Affordable Housing & Neighborhood Revitalization Bonds		255,981	-	-	-	-	255,981
Funding Total		\$255,981	-	-	-	-	\$255,981
CM25100004	KROHN WEST COMMUNITY AND SUPPORT SERVICES - PHASE 1						
	Provide case management and supportive services to Krohn West HOPE VI residents throughout Phase 1.						
							Function: Hope VI Krohn West - Phase 1
							Strategic Plan: Social Services Delivery
							District: 8
Other		54,000	-	-	-	-	54,000
Project Total		\$54,000	-	-	-	-	\$54,000
HOPE VI Grant - Public Housing		54,000	-	-	-	-	54,000
Funding Total		\$54,000	-	-	-	-	\$54,000
CM25200001	KROHN WEST ADMINISTRATION - PHASE 2						
	Provide administrative support of Krohn West HOPE VI project.						
							Function: Hope VI Krohn West - Phase 2
							Strategic Plan: Neighborhoods and Livability
							District: 8
Other		27,000	-	-	-	-	27,000
Project Total		\$27,000	-	-	-	-	\$27,000
HOPE VI Grant - Public Housing		27,000	-	-	-	-	27,000
Funding Total		\$27,000	-	-	-	-	\$27,000
CM25200102	KROHN WEST DEVELOPMENT - PHASE 2						
	Construction costs for 15 home ownership units comprising Phase 2 of Krohn West HOPE VI project.						
							Function: Hope VI Krohn West - Phase 2
							Strategic Plan: Neighborhoods and Livability
							District: 8
Construction		342,741	-	-	-	-	342,741
Project Total		\$342,741	-	-	-	-	\$342,741
HOPE VI Grant - Public Housing		342,741	-	-	-	-	342,741
Funding Total		\$342,741	-	-	-	-	\$342,741
AH20100028	NEIGHBORHOOD STABILIZATION						
	Program grant funds to acquire and rehabilitate foreclosed properties.						
							Function: Multifamily Acquisition
							Strategic Plan: Neighborhoods and Livability
							District: Citywide
Land Acquisition		67,086	-	-	-	-	67,086
Project Total		\$67,086	-	-	-	-	\$67,086
ARRA 2009 Neighborhd Stabilization Pgm 2		67,086	-	-	-	-	67,086
Funding Total		\$67,086	-	-	-	-	\$67,086
AH20100029	SUMMIT ACQUISITION						
	Construct Summit Apartments which incorporates a mix of affordable and public housing units at 12830 North Paradise Village Parkway.						
							Function: Multifamily Acquisition
							Strategic Plan: Neighborhoods and Livability
							District: 3
Construction		2,885,194	-	-	-	-	2,885,194
Project Total		\$2,885,194	-	-	-	-	\$2,885,194
Neighborhood Stabilization Program		1,565,597	-	-	-	-	1,565,597
Frank Luke Addition/Capital HOPE VI		494,597	-	-	-	-	494,597
Affordable Housing Administration		825,000	-	-	-	-	825,000
Funding Total		\$2,885,194	-	-	-	-	\$2,885,194

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH20100032	PINES OF CAMELBACK						
	Provide Neighborhood Stabilization Program funds for acquisition and rehabilitation for this affordable housing property.						
							District: 4
							Function: Multifamily Acquisition
							Strategic Plan: Neighborhoods and Livability
Construction		12,320	-	-	-	-	12,320
Project Total		\$12,320	-	-	-	-	\$12,320
ARRA 2009 Neighborhd Stabilization Pgm 2		12,320	-	-	-	-	12,320
Funding Total		\$12,320	-	-	-	-	\$12,320
AH20400009	COCHISE GARDEN APARTMENTS						
	Complete construction of a 56-unit affordable housing complex using NSP 2 & NSP 3 grant funds.						
							District: 3
							Function: Multifamily Acquisition
							Strategic Plan: Neighborhoods and Livability
Construction		634,014	-	-	-	-	634,014
Project Total		\$634,014	-	-	-	-	\$634,014
Neighborhood Stabilization Program		634,014	-	-	-	-	634,014
Funding Total		\$634,014	-	-	-	-	\$634,014
AH20400011	OCOTILLO APARTMENTS						
	Acquisition and rehabilitation of the Ocotillo Apartments complex using NSP 3 grant funds at 1780 West Missouri.						
							District: 5
							Function: Multifamily Acquisition
							Strategic Plan: Neighborhoods and Livability
Construction		374,000	-	-	-	-	374,000
Project Total		\$374,000	-	-	-	-	\$374,000
Neighborhood Stabilization Program		374,000	-	-	-	-	374,000
Funding Total		\$374,000	-	-	-	-	\$374,000
AH20630001	PUBLIC HOUSING MODERNIZATION						
	Install air conditioning units in Public Housing.						
							District: Citywide
							Function: Public Housing Modernization
							Strategic Plan: Neighborhoods and Livability
Construction		66,739	-	-	-	-	66,739
Project Total		\$66,739	-	-	-	-	\$66,739
2006 Affordable Housing & Neighborhood Revitalization Bonds		66,739	-	-	-	-	66,739
Funding Total		\$66,739	-	-	-	-	\$66,739
AH20620001	RENTAL HOUSING DEVELOPMENT LOAN PROGRAM						
	Construction cost related to new loan programs as leverage for affordable properties.						
							District: Citywide
							Function: Rental Housing Development
							Strategic Plan: Neighborhoods and Livability
Construction		1,767,265	-	-	-	-	1,767,265
Project Total		\$1,767,265	-	-	-	-	\$1,767,265
2006 Affordable Housing & Neighborhood Revitalization Bonds		1,767,265	-	-	-	-	1,767,265
Funding Total		\$1,767,265	-	-	-	-	\$1,767,265
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
							District: 6
							Function: Senior Housing Modernization
							Strategic Plan: Neighborhoods and Livability
Construction		800,000	75,000	75,000	75,000	75,000	1,100,000
Project Total		\$800,000	\$75,000	\$75,000	\$75,000	\$75,000	\$1,100,000
Sunnyslope Operating		800,000	75,000	75,000	75,000	75,000	1,100,000
Funding Total		\$800,000	\$75,000	\$75,000	\$75,000	\$75,000	\$1,100,000

Housing

Project No.	Project Title	2013-14	2014-15	2015-16	2016-17	2017-18	Total
AH10120091 FILLMORE GARDENS IMPROVEMENTS		Function: Senior Housing Modernization					
Repair and renovate the Fillmore Gardens senior housing site.		Strategic Plan: Neighborhoods and Livability					
		District: 8					
Construction		1,310,000	260,000	260,000	260,000	260,000	2,350,000
	Project Total	\$1,310,000	\$260,000	\$260,000	\$260,000	\$260,000	\$2,350,000
Fillmore Garden Operating		1,310,000	260,000	260,000	260,000	260,000	2,350,000
	Funding Total	\$1,310,000	\$260,000	\$260,000	\$260,000	\$260,000	\$2,350,000
AH20400006 PARK LEE APARTMENTS		Function: Special Needs					
Rehabilitate the 523-unit Park Lee apartments to provide affordable housing units at 1600 West Highland.		Strategic Plan:					
		District: 4					
Construction		2,074,310	-	-	-	-	2,074,310
	Project Total	\$2,074,310	-	-	-	-	\$2,074,310
Neighborhood Stabilization Program		1,991,717	-	-	-	-	1,991,717
Affordable Housing Administration		82,593	-	-	-	-	82,593
	Funding Total	\$2,074,310	-	-	-	-	\$2,074,310
AH20400007 PINE CREST APARTMENTS		Function: Special Needs					
Complete rehabilitation of the 264-unit Pine Crest affordable housing complex using NSP 2 grant funds at 2601 West Claremount.		Strategic Plan:					
		District: 5					
Construction		397,458	-	-	-	-	397,458
	Project Total	\$397,458	-	-	-	-	\$397,458
ARRA 2009 Neighborhd Stabilization Pgm 2		195,078	-	-	-	-	195,078
Affordable Housing Administration		202,380	-	-	-	-	202,380
	Funding Total	\$397,458	-	-	-	-	\$397,458
AR88000005 MATTHEW A. HENSON/HOPE VI HOUSING PROJECT PERCENT FOR ART		Function: Percent for Art					
Complete installation of gates and fences for community gardens.		Strategic Plan: Neighborhoods and Livability					
		District: 8					
Construction		10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
Nonprofit Corporation Bonds - Water		10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000