# **HOUSING**

#### HOUSING

#### AFFORDABLE HOUSING

Ambassador West

A Camelback Properties

Cypress Manor

Deck Park Vista

Desert Meadows

Foothills on the Preserve

La Cascada

A La Cascada II

Paradise Greens

Red Mountain Springs

& Sand Dollar

Yale Court

Windrose Village

Paradise Village

Sahuaro West

Foothills Court

Reflections on Portland

A Park Lee

The Summit

Pine Crest

#### SENIOR HOUSING

Fillmore Gardens

Maryvale Parkway Terrace

McCarty on Monroe

Pine Towers

5 Sunnyslope Manor

6 Washington Manor

#### CONVENTIONAL HOUSING

1 A.L. Krohn Homes

2 The Symphony

3 A.L. Krohn Homes

4 Foothills Village

**5** Frank Luke Homes

6 Aeroterra

7 Marcos de Niza

8 Marcos de Niza Addn

9 Henson Village

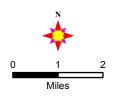
10 Sidney P. Osborn Homes

#### <all other values>**PRIDE**

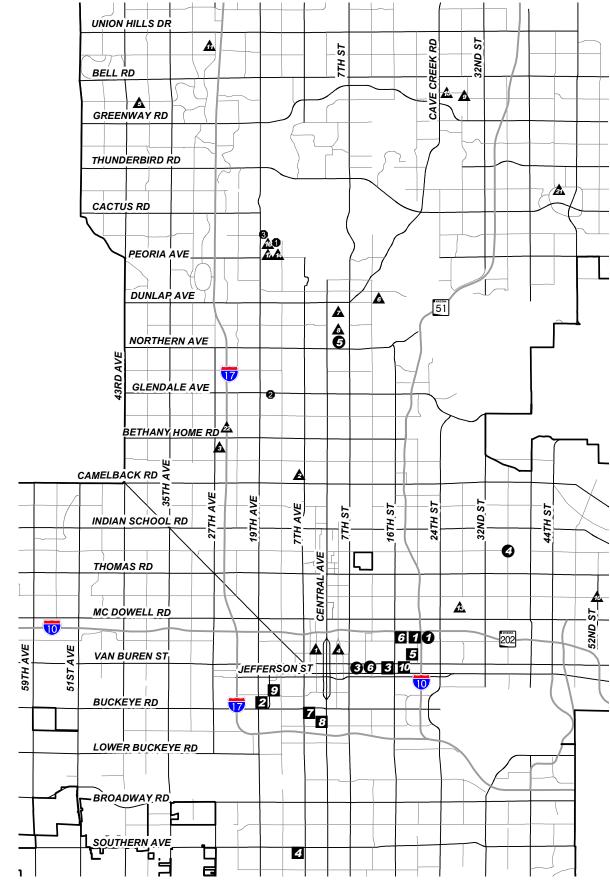
1 Ladera del Norte

2 Sante Fe Springs

3 Whispering Willows



June 2013





The Housing program totals \$74.6 million and is funded with 2006 bonds and public housing federal grant funds. Bond funded projects total \$1.2 million which delayed indefinitely due to reductions in property tax revenue.

Housing projects using 2006 bond funds delayed indefinitely relate to the United Methodist Outreach Ministries New Day Center homeless shelter for families.

Projects funded with grant funding include:

- Frank Luke Addition
- Fillmore Gardens Apartments
- Sunnyslope Manor Apartments
- Victory Place Acquisition Assistance
- North Mountain Village Apartments Acquisition Assistance
- Affordable Housing Development
- HOME Community Housing Development Organization
- HOME Multifamily and Special Project Loan Program

Projects funded using Capital Project Funds include:

- Foothills Village Family Apartments
- Maryvale Terrace Senior Apartments
- Single Family Public Housing Units
- Various Family Apartment Complexes
- Washington Manor Senior Apartments
- Pine Tower Senior Apartments

Modernization projects for public housing units are proposed based on the availability of grant funds.

**Housing**Capital Improvement Program Summary

| Project Summary                     | 2013-14      | 2014-15     | 2015-16     | 2016-17     | 2017-18     | Total        |
|-------------------------------------|--------------|-------------|-------------|-------------|-------------|--------------|
| Affordable Housing Development      | 818,977      | 500,000     | 500,000     | -           | -           | 1,818,977    |
| Affordable Housing Remodeling       | 7,406,410    | 2,655,630   | 2,655,630   | 2,655,630   | 2,655,630   | 18,028,930   |
| HOME CHDO                           | 3,060,811    | -           | -           | 612,000     | 612,000     | 4,284,811    |
| HOME Multifamily                    | 3,543,812    | -           | 1,633,251   | 1,633,251   | 1,633,251   | 8,443,565    |
| HOME Special Project                | 6,645,214    | 1,219,000   | 1,219,000   | 1,219,000   | 2,440,000   | 12,742,214   |
| HOPE VI                             | 14,940,708   | 1,250,000   | 900,000     | -           | -           | 17,090,708   |
| Hope VI Krohn West - Phase 1        | 54,000       | -           | -           | -           | -           | 54,000       |
| Hope VI Krohn West - Phase 2        | 369,741      | -           | -           | -           | -           | 369,741      |
| Multifamily Acquisition             | 3,972,614    | -           | -           | -           | -           | 3,972,614    |
| Public Housing Modernization        | 66,739       | -           | -           | -           | -           | 66,739       |
| Rental Housing Development          | 1,767,265    | -           | -           | -           | -           | 1,767,265    |
| Senior Housing Modernization        | 2,110,000    | 335,000     | 335,000     | 335,000     | 335,000     | 3,450,000    |
| Special Needs                       | 2,471,768    | -           | -           | -           | -           | 2,471,768    |
| Percent for Art                     | 10,000       | -           | -           | -           | -           | 10,000       |
| Total                               | \$47,238,059 | \$5,959,630 | \$7,242,881 | \$6,454,881 | \$7,675,881 | \$74,571,332 |
| Source of Funds                     |              |             |             |             |             |              |
| Operating Funds                     |              |             |             |             |             |              |
| Hope Grant                          | 2,723,446    | 1,250,000   | 900,000     | -           | -           | 4,873,446    |
| Operating Grants                    | 20,199,649   | 1,554,000   | 3,187,251   | 3,799,251   | 3,799,251   | 32,539,402   |
| Other Restricted Funds              | 1,928,950    | 500,000     | 500,000     | -           | -           | 2,928,950    |
| Total Operating Funds               | \$24,852,045 | \$3,304,000 | \$4,587,251 | \$3,799,251 | \$3,799,251 | \$40,341,798 |
| Bond Funds                          |              |             |             |             |             |              |
| 2006 Bonds                          | 3,158,435    | -           | -           | -           | 1,221,000   | 4,379,435    |
| Nonprofit Corporation Bonds - Water | 10,000       | -           | -           | -           | -           | 10,000       |
| Total Bond Funds                    | \$3,168,435  | -           | •           | •           | \$1,221,000 | \$4,389,435  |
| Other Financing                     |              |             |             |             |             |              |
| Capital Grants                      | 19,217,579   | 2,655,630   | 2,655,630   | 2,655,630   | 2,655,630   | 29,840,099   |
| Total Other Financing               | \$19,217,579 | \$2,655,630 | \$2,655,630 | \$2,655,630 | \$2,655,630 | \$29,840,099 |
| Total Sources of Funds              | \$47,238,059 | \$5,959,630 | \$7,242,881 | \$6,454,881 | \$7,675,881 | \$74,571,332 |

| Tota  | 2017-18  | 2016-17   | 2015-16   | 2014-15  | 2013-14   | ct No. Project Title  |
|---|--|---|---|--|---|---|
| Developme   | dable Housing  | Function: Affor   |   |  | ELOPMENT  | 610001 AFFORDABLE HOUSING DEV   |
|   | -  | trategic Plan: N  | S   |  |   | truct affordable housing properties.  |
| trict: Citywic  | Dis  |   |   |  |   |   |
| 1,818,977   | -  | -   | 500,000   | 500,000  | 818,977   | truction  |
| \$1,818,977   | -  | -   | \$500,000   | \$500,000  | \$818,977   | Project Total   |
| 1,818,977   | -  | -   | 500,000   | 500,000  | 818,977   | dable Housing Administration  |
| \$1,818,977   | -  | -   | \$500,000   | \$500,000  | \$818,977   | Funding Total   |
| ıg Remodelir  | ordable Housir   | Function: Affo  |   |  | MARCOS DE   | 150000 REPAIR AND RENOVATION A<br>NIZA FAMILY APARTMENTS  |
| and Livabili  | leighborhoods  | trategic Plan: N  | t S   | ated at 305 Wes  | nily Apartments loc   | olete modernization of Marcos De Niza Fa  |
| District:   |  |   |   |  |   |   |
| 515,217   | -  | -   | -   | -  | 515,217   | truction  |
| \$515,217   | -  | -   | -   | -  | \$515,217   | Project Total   |
| 515,217   | -  | -   | -   | -  | 515,217   | al Grants - Public Housing  |
| \$515,217   | •  | -   | •   | -  | \$515,217   | Funding Total   |
| g Remodelir   | ordable Housir   | Function: Affo  |   |  |   | 150001 REPAIR AND RENOVATION A VILLAGE FAMILY APARTMEN  |
| and Livabili  | leighborhoods  | trategic Plan: N  | . s   | ) West Alta Vista  | _   | rnization of Foothills Village Family Apart<br>Capital Fund Program grant funds.  |
| District:   |  |   |   |  |   | Capital Fund Frogram grant funds.   |
| 1,906,965   | 200,000  | 200,000   | 200,000   | 200,000  | 1,106,965   | truction  |
|   | \$200,000  | \$200,000   | \$200,000   | \$200,000  | \$1,106,965   | Project Total   |
| \$1,906,965   |  |   |   |  |   |   |
| <b>\$1,906,965</b><br>1,906,965   | 200,000  | 200,000   | 200,000   | 200,000  | 1,106,965   | al Grants - Public Housing  |
| 1,906,965<br><b>\$1,906,965</b>   | \$200,000  | 200,000<br><b>\$200,000</b><br>Function: Affo   | 200,000<br><b>\$200,000</b>   | 200,000<br><b>\$200,000</b>  | \$1,106,965<br>MARYVALE   | al Grants - Public Housing Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME   |
| 1,906,965<br>\$1,906,965<br>ag Remodelin  | \$200,000<br>ordable Housin  | \$200,000   | \$200,000   | \$200,000  | \$1,106,965  MARYVALE  NTS  Iments located at 4   | Funding Total  150002 REPAIR AND RENOVATION A   |
| 1,906,965<br>\$1,906,965<br>ag Remodelir<br>and Livabili<br>District:   | \$200,000<br>ordable Housin  | \$200,000  Function: Affortrategic Plan: N  | \$200,000<br>S  | <b>\$200,000</b> 545 North   | \$1,106,965  MARYVALE  ITS  Imments located at 4 grant funds.   | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apa vale Parkway using Capital Fund Program   |
| 1,906,965<br>\$1,906,965<br>ag Remodelir<br>and Livabili<br>District:<br>745,000  | \$200,000<br>ordable Housin<br>leighborhoods   | \$200,000  Function: Affortrategic Plan: N  | \$200,000<br>S  | \$200,000<br>545 North   | \$1,106,965  MARYVALE  ITS  Itments located at 4 grant funds.  345,000  | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apa vale Parkway using Capital Fund Program   |
| 1,906,965<br>\$1,906,965<br>ag Remodelir<br>and Livabili<br>District:<br>745,000<br>\$745,000   | \$200,000<br>ordable Housin<br>leighborhoods<br>100,000<br>\$100,000   | \$200,000  Function: Afformation Afformation Plan: No.0000 \$100,000  | \$200,000<br>S<br>100,000<br>\$100,000  | \$200,000<br>545 North<br>100,000<br>\$100,000   | \$1,106,965  MARYVALE NTS Imments located at 4 grant funds.  345,000  \$345,000   | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apa vale Parkway using Capital Fund Program truction Project Total  |
| 1,906,965 \$1,906,965 ag Remodelir s and Livabili District: 745,000 \$745,000   | \$200,000<br>ordable Housin<br>deighborhoods<br>100,000<br>\$100,000<br>100,000  | \$200,000  Function: Affortrategic Plan: N  | \$200,000<br>S<br>100,000<br>\$100,000<br>100,000                                       | \$200,000<br>545 North<br>100,000<br>\$100,000   | \$1,106,965  MARYVALE  ITS  Itments located at 4 grant funds.  345,000  | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apavale Parkway using Capital Fund Program truction  Project Total al Grants - Public Housing   |
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| 1,906,965 \$1,906,965 ag Remodelir and Livabili District: 745,000 \$745,000 \$745,000 g Remodelir and Livabili trict: Citywic 2,550,026 \$2,550,026 \$2,550,026 ag Remodelir and Livabili trict: Citywic 2,550,026 \$2,550,026 \$2,550,026 ag Remodelir and Livabili District:  | \$200,000 ordable Housin leighborhoods  100,000 \$100,000 \$100,000 ordable Housin leighborhoods  450,000 \$450,000 \$450,000 ordable Housin leighborhoods  100,000 ordable Housin  100,000 000 000 000 000 000 000 000 00   | \$200,000  Function: Affortrategic Plan: N  100,000 \$100,000 \$100,000 \$100,000  Function: Affortrategic Plan: N  450,000 \$450,000 \$450,000 Function: Affortrategic Plan: N   | \$200,000  \$100,000 \$100,000 \$100,000 \$100,000 \$450,000 \$450,000 \$450,000        | \$200,000  545 North  100,000 \$100,000 100,000 \$100,000  grant funds.  450,000 450,000 \$450,000  grant funds.   | \$1,106,965  MARYVALE  ITS Itments located at 4 grant funds.  345,000  \$345,000  \$345,000  \$345,000  F SINGLE FAMILY  Sital Fund Program  750,026  750,026  750,026  \$750,026  F FAMILY  Sital Fund Program                                       | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apavale Parkway using Capital Fund Program truction Project Total al Grants - Public Housing Funding Total  150003 REPAIR AND RENOVATION OPUBLIC HOUSING UNITS rnization of public housing units using Cattruction Project Total al Grants - Public Housing Funding Total  150004 REPAIR AND RENOVATION OF APARTMENTS rnization of public housing units using Cattruction   |
| 1,906,965 \$1,906,965 ag Remodelir and Livabili District: 745,000 \$745,000 \$745,000 g Remodelir and Livabili trict: Citywic 2,550,026 \$2,550,026 \$2,550,026 \$2,550,026 \$2,550,026   | \$200,000  ordable Housing leighborhoods  100,000 \$100,000 \$100,000 \$100,000  ordable Housing 450,000 \$450,000 \$450,000 \$450,000  ordable Housing  ordable Housing | \$200,000  Function: Affortrategic Plan: N  100,000 \$100,000 \$100,000  Function: Affortrategic Plan: N  450,000 \$450,000 \$450,000 Function: Affortrategic Plan: N   | \$200,000  \$100,000 \$100,000 \$100,000 \$450,000 \$450,000 \$450,000                  | \$200,000 545 North  100,000 \$100,000 100,000 \$100,000 \$450,000 \$450,000 \$450,000                             | \$1,106,965  MARYVALE NTS Iments located at 4 grant funds.  345,000  \$345,000  \$345,000  \$345,000  \$345,000  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apavale Parkway using Capital Fund Program truction Project Total al Grants - Public Housing Funding Total  150003 REPAIR AND RENOVATION OPUBLIC HOUSING UNITS rnization of public housing units using Cattruction Project Total al Grants - Public Housing Funding Total  al Grants - Public Housing Funding Total  150004 REPAIR AND RENOVATION OPUBLICATION OF APARTMENTS  |
| 1,906,965 \$1,906,965 ag Remodelir and Livabili District: 745,000 \$745,000 \$745,000 \$745,000 g Remodelir and Livabili trict: Citywic 2,550,026 \$2,550,026 | \$200,000  ordable Housing leighborhoods  100,000 \$100,000 \$100,000  ordable Housing leighborhoods  450,000 \$450,000 \$450,000 ordable Housing leighborhoods  ordable Housing  6500,000   | \$200,000  Function: Affortrategic Plan: N  100,000 \$100,000 \$100,000 \$100,000  Function: Affortrategic Plan: N  450,000 \$450,000 \$450,000 Function: Affortrategic Plan: N  500,000  | \$200,000  \$100,000 \$100,000 \$100,000 \$450,000 \$450,000 \$500,000                  | \$200,000  545 North  100,000 \$100,000 100,000 \$100,000  grant funds.  450,000 \$450,000 \$450,000  grant funds. | \$1,106,965  MARYVALE  ITS Itments located at 4 grant funds.  345,000  \$345,000  \$345,000  \$345,000  \$345,000  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026  \$750,026 | Funding Total  150002 REPAIR AND RENOVATION A TERRACE SENIOR APARTME rnization of Maryvale Terrace Senior Apavale Parkway using Capital Fund Program truction Project Total al Grants - Public Housing Funding Total  150003 REPAIR AND RENOVATION OPUBLIC HOUSING UNITS rnization of public housing units using Cattruction Project Total al Grants - Public Housing Funding Total  150004 REPAIR AND RENOVATION OPUBLIC HOUSING UNITS rnization of public Housing Funding Total  150004 REPAIR AND RENOVATION OPUBLIC HOUSING UNITS rnization of public housing units using Cattruction |

|                      |  |                           |                        |           |                   |               | _                      |
|----------------------|--|---------------------------|------------------------|-----------|-------------------|---------------|------------------------|
| Project No.          | Project Title  | 2013-14                   | 2014-15                | 2015-16   | 2016-17           | 2017-18       | Total                  |
| AH10150005           | REPAIR AND RENOVATION MANOR SENIOR APARTI                  |                           |                        |           | Function: Affo    | rdable Housin | g Remodelino           |
|                      | n of Washington Manor Seni<br>t using Capital Fund Prograr |                           | 1123 East              | S         | Strategic Plan: N | eighborhoods  | and Livability         |
|                      |  |                           |                        |           |                   |               | District:              |
| Construction         |  | 169,575                   | 140,000                | 140,000   | 140,000           | 140,000       | 729,575                |
| Pro                  | ject Total   | \$169,575                 | \$140,000              | \$140,000 | \$140,000         | \$140,000     | \$729,575              |
| Capital Grants       | s - Public Housing   | 169,575                   | 140,000                | 140,000   | 140,000           | 140,000       | 729,575                |
| Fun                  | nding Total  | \$169,575                 | \$140,000              | \$140,000 | \$140,000         | \$140,000     | \$729,575              |
| AH10150006           | REPAIR AND RENOVATION SENIOR APARTMENTS                    | ON AT PINE TOWER          |                        |           | Function: Affo    | rdable Housin | g Remodelin            |
|                      | of Pine Tower Senior Apart<br>Fund Program grant funds.    | ments located at 2936 No  | orth 36th Street       | S         | Strategic Plan: N | eighborhoods  | and Livabilit          |
| • .                  | <u> </u>   |                           |                        |           |                   |               | District:              |
| Construction         |  | 244,000                   | 150,000                | 150,000   | 150,000           | 150,000       | 844,000                |
| Pro                  | ject Total   | \$244,000                 | \$150,000              | \$150,000 | \$150,000         | \$150,000     | \$844,000              |
| Capital Grants       | s - Public Housing   | 244,000                   | 150,000                | 150,000   | 150,000           | 150,000       | 844,000                |
| Fun                  | nding Total  | \$244,000                 | \$150,000              | \$150,000 | \$150,000         | \$150,000     | \$844,000              |
| AH10150007           | CAPITAL FUND PROGRA  | M LABOR COSTS             |                        |           | Function: Affo    | rdable Housin | g Remodelin            |
| Labor costs as       | ssociated with Capital Fund                                | Program grant funds.      |                        | S         | Strategic Plan: N | •             | and Livabilit          |
| Other                |  | 2,211,125                 | 550,000                | 550,000   | 550,000           | 550,000       | 4,411,125              |
| Pro                  | ject Total   | \$2,211,125               | \$550,000              | \$550,000 | \$550,000         | \$550,000     | \$4,411,125            |
| Capital Grants       | s - Public Housing   | 2,211,125                 | 550,000                | 550,000   | 550,000           | 550,000       | 4,411,125              |
| Fun                  | nding Total  | \$2,211,125               | \$550,000              | \$550,000 | \$550,000         | \$550,000     | \$4,411,125            |
| AH10150008           | CAPITAL FUND PROGRA  | M ADMINISTRATION 1        |                        |           | Function: Affo    | rdable Housin | g Remodeline           |
| Administration       | n costs associated with Capi                               | tal Fund Program grant fo | unds.                  | S         | Strategic Plan: N | eighborhoods  | and Livability         |
|                      |  |                           |                        |           |                   | Dist          | rict: Citywid          |
| Other                |  | 515,360                   | 255,630                | 255,630   | 255,630           | 255,630       | 1,537,880              |
| Pro                  | ject Total   | \$515,360                 | \$255,630              | \$255,630 | \$255,630         | \$255,630     | \$1,537,880            |
| Capital Grants       | s - Public Housing   | 515,360                   | 255,630                | 255,630   | 255,630           | 255,630       | 1,537,880              |
| Fun                  | nding Total  | \$515,360                 | \$255,630              | \$255,630 | \$255,630         | \$255,630     | \$1,537,880            |
| AH10150010           | CAPITAL FUND PROGRA  | M ENGINEERING &           |                        |           | Function: Affo    | rdable Housin | g Remodelin            |
| Engineering a funds. | and architectural fees associa                             | ated with Capital Fund Pr | ogram grant            | S         | Strategic Plan: N | eighborhoods  | and Livabilit          |
|                      |  |                           |                        |           |                   | Dist          | rict: Citywid          |
| Other                |  | 160,000                   | 160,000                | 160,000   | 160,000           | 160,000       | 800,000                |
|                      | ject Total   | \$160,000                 | \$160,000              | \$160,000 | \$160,000         | \$160,000     | \$800,000              |
| Capital Grants       | s - Public Housing   | 160,000                   | 160,000                | 160,000   | 160,000           | 160,000       | 800,000                |
| Fun                  | nding Total  | \$160,000                 | \$160,000              | \$160,000 | \$160,000         | \$160,000     | \$800,000              |
| AH10150011           | CAPITAL FUND PROGRA  | M MANAGEMENT              |                        |           | Function: Affo    | rdable Housin | g Remodelin            |
| Job training fo      | or public housing residents u                              | sing Capital Fund Progra  | m grant funds.         | S         | Strategic Plan: N |               | and Livability         |
| Other                |  | 340,191                   | 150,000                | 150,000   | 150,000           | 150,000       | 940,191                |
|                      | ject Total   | \$340,191                 | \$150,000              | \$150,000 | \$150,000         | \$150,000     | \$940,191              |
|                      | s - Public Housing   | 340,191                   | 150,000                | 150,000   | 150,000           | 150,000       | 940,191                |
| •                    | nding Total  | \$340,191                 | \$150,000<br>\$150,000 | \$150,000 | \$150,000         | \$150,000     | \$940,191<br>\$940,191 |
| ı uı                 | ianig iotai  | φυτυ, 191                 | ψ130,000               | ψ130,000  | ψ130,000          | ψ130,000      | ψυτυ, ισ Ι             |

| Project No. Pro   | oject Title   | 2013-14  | 2014-15   | 2015-16  | 2016-17   | 2017-18  | Total  |
|---|---|--|---|--|---|--|--|
| AH10150012 MA   | RCOS DE NIZA GREEN RE   | TROFIT ARRA  |   |  | Function: Aff   | ordable Housin   | g Remodeling   |
|   | ation of public housing units i   |  | iency upgrades  | •  | Strategic Plan:   | Neighborhoods  | and Livability   |
| at the Marcos de N  | liza/Marcos de Niza Addition  | complexes.   |   |  |   |  | District: 8  |
| Construction  |   | 69,416   | _   | _  | -   |  | 69,416   |
| Project 7   | Total   | \$69,416   | -   | -  | -   | -  | \$69,416   |
| 2006 Affordable Ho  | ousing & Neighborhood   | 69,416   | -   | -  | -   | -  | 69,416   |
| Revitalization Bond   |   | фсо 44C  |   |  |   |  | <b>#CO 44C</b>   |
| Funding   |   | \$69,416   | -   | -  | -   | -  | \$69,416   |
|   | ME COMMUNITY HOUSING<br>GANIZATION (CHDO)   | BEVELOPMENT  |   |  |   | Function:  | HOME CHDO  |
| Provide HOME gra  | int funds to nonprofit organiza   |  | and   | ;  | Strategic Plan:   | Neighborhoods  | and Livability   |
| construction costs  | for affordable housing prope  | rties.   |   |  |   | Dia  | triat. Citarrida   |
| 0   |   | 0.000.510  |   |  | 010.000   |  | trict: Citywide  |
| Construction<br>Project 1   | Total   | 2,939,516<br><b>\$2,939,516</b>  | -   | <u> </u>   | 612,000<br><b>\$612,000</b>   | 612,000<br><b>\$612,000</b>  | 4,163,516<br><b>\$4,163,516</b>  |
| •   |   | , , ,  | -   | -  |   | , ,  |  |
| Operating Grants -<br>Funding   |   | 2,939,516<br><b>\$2,939,516</b>  | - <u>-</u>  |  | 612,000<br><b>\$612,000</b>   | 612,000<br><b>\$612,000</b>  | 4,163,516<br><b>\$4,163,516</b>  |
|   |   | . , ,  |   |  | Ψ012,000  |  |  |
|   | BAN LIVING ON 2ND APAR  | _  | -ff-valalala  | ,  | Otrocke od o Diene  |  | HOME CHDO  |
|   | ve American Connections, Inc<br>complex located at 650 Nort   |  | allordable  | •  | Strategic Plan:   | Neignbornoods  | and Livability   |
|   | •   |  |   |  |   |  | District: 7  |
| Construction  |   | 121,295  | -   | -  | -   | -  | 121,295  |
| Project 1   | Total   | \$121,295  | -   | -  | -   | -  | \$121,295  |
|   | LIOME   | 101 005  |   |  |   |  | 404.005  |
| Operating Grants -  | HOIVIE  | 121,295  | -   | -  | -   | -  | 121,295  |
| Operating Grants -<br>Funding   |   | \$121,295  | -   | -  | -   | -  | \$121,295<br>\$121,295   |
| Funding   |   | \$121,295  | -   | -  | -   | -<br>Function: HOI   | \$121,295  |
| Funding  AH30100000 HOI  Provide HOME gra   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization  | \$121,295<br>ROGRAM  | n costs of  | -  | Strategic Plan:   |  | \$121,295  |
| Funding   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization  | \$121,295<br>ROGRAM  | n costs of  | -  | Strategic Plan:   | Neighborhoods  | \$121,295<br>ME Multifamily<br>and Livability  |
| Funding  AH30100000 HOI  Provide HOME gra  affordable housing   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization  | \$121,295  ROGRAM  ations for constructio  |   |  |   | Neighborhoods<br>Dis   | \$121,295 ME Multifamily and Livability  |
| Funding AH30100000 HOI Provide HOME gra affordable housing Construction   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  | \$121,295  ROGRAM ations for constructio   | n costs of  | 1,633,251  | 1,633,251   | Neighborhoods<br>Dis<br>1,633,251  | \$121,295 ME Multifamily and Livability trict: Citywide 5,971,265  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction  Project   | Total  ME MULTIFAMILY LOAN PI unt funds to nonprofit organiza properties.  Total  | \$121,295  ROGRAM ations for constructio  1,071,512  \$1,071,512   | -   | 1,633,251<br><b>\$1,633,251</b>                                    | 1,633,251<br><b>\$1,633,251</b>   | Dis: 1,633,251 \$1,633,251   | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  |
| Funding AH30100000 HOI Provide HOME gra affordable housing Construction   | Total  ME MULTIFAMILY LOAN Pint funds to nonprofit organization properties.  Total  HOME  | \$121,295  ROGRAM ations for constructio   | -   | 1,633,251  | 1,633,251   | Neighborhoods<br>Dis<br>1,633,251  | \$121,295 ME Multifamily and Livability trict: Citywide 5,971,265  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction  Project To  Operating Grants -  | Total  ME MULTIFAMILY LOAN Pint funds to nonprofit organization properties.  Total  HOME  Total   | \$121,295  ROGRAM ations for constructio  1,071,512  \$1,071,512  1,071,512  | -   | 1,633,251<br><b>\$1,633,251</b><br>1,633,251                       | 1,633,251<br><b>\$1,633,251</b><br>1,633,251                            | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251   | \$121,295  ME Multifamily and Livability  trict: Citywide  5,971,265  \$5,971,265  5,971,265  \$5,971,265  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation   | Total  ME MULTIFAMILY LOAN Pint funds to nonprofit organization properties.  Total  HOME Total Total  LM OASIS on of a 134-unit multifamily a   | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251                            | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265 \$5,971,265 \$5,971,265 \$5,971,265   |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  | Total  ME MULTIFAMILY LOAN Pint funds to nonprofit organization properties.  Total  HOME Total Total  LM OASIS on of a 134-unit multifamily a   | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265 \$5,971,265 \$5,971,265 \$5,971,265   |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Streen   | Total  ME MULTIFAMILY LOAN Pint funds to nonprofit organization properties.  Total  HOME Total Total  LM OASIS on of a 134-unit multifamily a   | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability  trict: Citywide 5,971,265 \$5,971,265 \$5,971,265 \$5,971,265  ME Multifamily and Livability  District: 8  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project Toperating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total  HOME  Total  LM OASIS  on of a 134-unit multifamily a eet.   | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300   | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265 \$5,971,265 \$5,971,265 \$5,971,265  ME Multifamily and Livability District: 8 472,300  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction Project   | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME J Total LM OASIS on of a 134-unit multifamily a eet.  | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300   |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction Project  Operating Grants -   | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total  HOME  Total  LM OASIS  on of a 134-unit multifamily a eet.  Total  HOME  | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  472,300   | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis: 1,633,251 \$1,633,251 1,633,251 \$1,633,251 \$1,633,251 Function: HOI   | \$121,295  ME Multifamily and Livability  trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability  District: 8  472,300  \$472,300   |
| Funding  AH30100000 HOI Provide HOME gra affordable housing  Construction Project Toperating Grants - Funding  AH30100002 PAL Complete renovation 802 North 30th Street  Construction Project Toperating Grants - Funding   | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME Total LM OASIS on of a 134-unit multifamily a eet.  Total HOME TOTAL  | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  \$472,300  \$472,300  | -<br>-<br>-<br>-  | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b> | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Disi<br>  1,633,251<br>  \$1,633,251<br>  1,633,251<br>  \$1,633,251<br>  Function: HOI<br>  Neighborhoods<br>  -<br>  -<br>  -<br>  - | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300  \$472,300  |
| Funding  AH30100000 HOI Provide HOME gra affordable housing  Construction Project Operating Grants - Funding  AH30100002 PAI Complete renovation 802 North 30th Stre  Construction Project Operating Grants - Funding  AH30100004 MA  | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME J Total  LM OASIS on of a 134-unit multifamily a eet.  Total HOME J Total HOME J Total  | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  | -<br>-<br>-<br>mplex located a                                      | 1,633,251 <b>\$1,633,251</b> 1,633,251  at                         | 1,633,251<br>\$1,633,251<br>1,633,251<br>\$1,633,251<br>Strategic Plan: | Dis   1,633,251  | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300  \$472,300  \$472,300   |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction Project  Operating Grants - Funding  AH30100004 MAI  Provide HOME gra                 | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME Total LM OASIS on of a 134-unit multifamily a eet.  Total HOME TOTAL  | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300   | -<br>-<br>-<br>mplex located a                                      | 1,633,251 <b>\$1,633,251</b> 1,633,251  at                         | 1,633,251<br><b>\$1,633,251</b><br>1,633,251<br><b>\$1,633,251</b>      | Dis   1,633,251  | \$121,295  ME Multifamily and Livability and Livability 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300  \$472,300  \$472,300  |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction Project  Operating Grants - Funding  AH30100004 MAI  Provide HOME gra                 | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME J Total LM OASIS on of a 134-unit multifamily a eet.  Total HOME J Total DISON GARDENS SENIOR ant funds to Madison Gardens                 | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300   | -<br>-<br>-<br>mplex located a                                      | 1,633,251 <b>\$1,633,251</b> 1,633,251  at                         | 1,633,251<br>\$1,633,251<br>1,633,251<br>\$1,633,251<br>Strategic Plan: | Dis   1,633,251  | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300  \$472,300  \$472,300   |
| Funding  AH30100000 HOI  Provide HOME gra affordable housing  Construction Project  Operating Grants - Funding  AH30100002 PAI  Complete renovation 802 North 30th Street  Construction Project  Operating Grants - Funding  AH30100004 MAI  Provide HOME gra                 | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME J Total LM OASIS on of a 134-unit multifamily a eet.  Total HOME J Total DISON GARDENS SENIOR ant funds to Madison Gardens                 | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300   | -<br>-<br>-<br>mplex located a                                      | 1,633,251 <b>\$1,633,251</b> 1,633,251  at                         | 1,633,251<br>\$1,633,251<br>1,633,251<br>\$1,633,251<br>Strategic Plan: | Dis   1,633,251  | \$121,295  ME Multifamily and Livability and Livability 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300  \$472,300   |
| Funding  AH30100000 HOI Provide HOME gra affordable housing  Construction Project Toperating Grants - Funding  AH30100002 PAL Complete renovation North 30th Street  Construction Project Toperating Grants - Funding  AH30100004 MA Provide HOME gra Madison Gardens A       | Total  ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total  HOME  Total  LM OASIS  On of a 134-unit multifamily a eet.  Total  HOME  Total  HOME  Total  HOME  Total  HOME  Total  HOME  Total  Apartments at 808 East Misselenses                                   | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300   | -<br>-<br>-<br>mplex located a                                      | 1,633,251 <b>\$1,633,251</b> 1,633,251  at                         | 1,633,251<br>\$1,633,251<br>1,633,251<br>\$1,633,251<br>Strategic Plan: | Dis   1,633,251  | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265 \$5,971,265 \$5,971,265  ME Multifamily and Livability District: 8 472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300 \$472,300  |
| Funding  AH30100000 HOI Provide HOME gra affordable housing  Construction Project Toperating Grants - Funding  AH30100002 PAI Complete renovation 802 North 30th Street  Construction Project Toperating Grants - Funding  AH30100004 MAI Provide HOME gra Madison Gardens of | ME MULTIFAMILY LOAN Plant funds to nonprofit organization properties.  Total HOME I Total LM OASIS On of a 134-unit multifamily aleet.  Total HOME I Total ADISON GARDENS SENIOR Int funds to Madison Gardens Apartments at 808 East Miss | \$121,295  ROGRAM ations for construction  1,071,512  \$1,071,512  1,071,512  \$1,071,512  ffordable housing co  472,300  \$472,300  472,300  \$472,300 | -<br>-<br>-<br>mplex located a<br>-<br>-<br>-<br>-<br>renovation of | 1,633,251 \$1,633,251 1,633,251 \$tt                               | 1,633,251<br>\$1,633,251<br>1,633,251<br>\$1,633,251<br>Strategic Plan: | Dis   1,633,251  | \$121,295  ME Multifamily and Livability trict: Citywide 5,971,265  \$5,971,265  \$5,971,265  \$5,971,265  ME Multifamily and Livability District: 8  472,300  \$472,300 |

| Project No. Project Tit  | <i>ile</i>   | 2013-14  | 2014-15                        | 2015-16                         | 2016-17                         | 2017-18                                     | Tota  |
|--|--|--|--------------------------------|---------------------------------|---------------------------------|---|---|
| AH20640001 UMOM NE   | W DAY CENTER   |  |                                |                                 | Fu                              | nction: HOME S                              | Special Projec  |
| Construct new transitional<br>Ministries - New Day Cente   |  |  | utreach                        | S                               | Strategic Plan:                 | Neighborhoods                               | and Livabilit   |
|  |  |  |                                |                                 |                                 |   | District:   |
| Construction   |  |  | -                              | -                               | -                               | 1,221,000                                   | 1,221,000   |
| Project Total  |  | -  | -                              | -                               | -                               | \$1,221,000                                 | \$1,221,000   |
| 2006 Affordable Housing & Revitalization Bonds   | Neighborhood   | <del>-</del>   | -                              | -                               | -                               | 1,221,000                                   | 1,221,000   |
| Funding Total  |  | -  | -                              | -                               | -                               | \$1,221,000                                 | \$1,221,000   |
| AH30200000 HOME SPE  |  |  |                                |                                 | Fu                              | nction: HOME S                              | Special Projec  |
| Provide HOME grant funds to serving special needs po   |  | ons for constructi   | on costs related               | S                               | Strategic Plan:                 | Neighborhoods                               |   |
|  |  |  |                                |                                 |                                 |   | trict: Citywid  |
| Construction   |  | 591,451  | 569,000                        | 569,000                         | 569,000                         | 569,000                                     | 2,867,451   |
| Project Total  |  | \$591,451  | \$569,000                      | \$569,000                       | \$569,000                       | \$569,000                                   | \$2,867,451   |
| Operating Grants - HOME  |  | 591,451  | 569,000                        | 569,000                         | 569,000                         | 569,000                                     | 2,867,451   |
| Funding Total  |  | \$591,451  | \$569,000                      | \$569,000                       | \$569,000                       | \$569,000                                   | \$2,867,451   |
| AH30200004 SANTA FE  |  |  |                                | _                               |                                 | nction: HOME S                              | -   |
| Additional construction cos<br>West Glendale Avenue usi  |  |  | s located at 1/1/              | 8                               | strategic Plan:                 | Neighborhoods                               | and Livability  |
|  | 0  |  |                                |                                 |                                 |   | District:   |
| Construction   |  | 554,463  | -                              | -                               | -                               | -   | 554,463   |
| Project Total  |  | \$554,463  | -                              | -                               | -                               | -   | \$554,463   |
|  |  | 168,193  |                                | _                               | _                               | _   | 168,193   |
| Operating Grants - HOME  |  | 100,100  |                                |                                 |                                 |   |   |
| Operating Grants - HOME<br>ARRA 2009 Neighborhd St   | abilization Pgm 2  | 386,270  | -                              | -                               | -                               | -   | 386,270   |
|  | abilization Pgm 2  | •  | -<br>-                         | -                               | -                               | -   | •   |
| ARRA 2009 Neighborhd St  | abilization Pgm 2  | 386,270  | -                              | -                               | -<br>-<br>Fu                    | -<br>nction: HOME S                         | 386,270<br><b>\$554,463</b>   |
| ARRA 2009 Neighborhd St<br>Funding Total   | to develop eight units   | 386,270<br><b>\$554,463</b>  | pportive housing               | -<br>-<br>S                     |                                 | -<br>nction: HOME \$<br>Neighborhoods       | 386,270<br><b>\$554,463</b><br>Special Projec   |
| ARRA 2009 Neighborhd St<br>Funding Total  AH30200008 LIFEWELL  Provide HOME grant funds  | to develop eight units   | 386,270<br><b>\$554,463</b>  | pportive housing               | -<br>-<br>s                     |                                 | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projects and Livability   |
| ARRA 2009 Neighborhd St<br>Funding Total  AH30200008 LIFEWELL  Provide HOME grant funds for seriously mentally ill per  Construction   | to develop eight units   | 386,270<br>\$554,463<br>of permanent sup<br>479,300  | pportive housing               | -<br>-<br>s                     |                                 | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300   |
| ARRA 2009 Neighborhd St<br>Funding Total  AH30200008 LIFEWELL  Provide HOME grant funds for seriously mentally ill per   | to develop eight units   | 386,270<br>\$554,463<br>of permanent sup   | pportive housing               | -<br>-<br>-                     |                                 | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL  Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME   | to develop eight units   | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300  | oportive housing               | -<br>S                          |                                 | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projects and Livabilit<br>District: 4 & 479,300<br>\$479,300  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total   | to develop eight units   | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300   | oportive housing               | -<br>-<br>-<br>-<br>-           |                                 | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projec<br>and Livability<br>District: 4 & 9<br>479,300<br>\$479,300   |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF  | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300   | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME S                | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>Special Projec  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitati   | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300   | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods                               | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>\$60000000000000000000000000000000000   |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF  | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300   | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME S                | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>Special Projects and Livability  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300<br>s to improve access  | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME S                | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300<br>\$479,300<br>\$479,300<br>Special Projects and Livability<br>District: 1 & 9   |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitati   | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300   | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME \$ Neighborhoods | 386,270<br>\$554,463<br>Special Projects and Livability<br>District: 4 & 9<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>Special Projects and Livability  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitati throughout the home.  Construction   | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300<br>s to improve accessions  | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME \$ Neighborhoods | 386,270<br>\$554,463<br>Special Projects and Livability<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>\$179,300<br>\$179,300<br>\$179,300<br>\$179,300<br>\$179,300<br>\$179,300                                |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  Construction Project Total  | to develop eight units rsons.  | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300<br>\$479,300<br>\$300,000<br>\$300,000  | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Fu              | Neighborhoods nction: HOME \$ Neighborhoods | 386,270<br>\$554,463<br>Special Projec<br>and Livability<br>479,300<br>\$479,300<br>\$479,300<br>\$479,300<br>Special Project<br>and Livability<br>District: 1 & 3<br>300,000<br>\$300,000  |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  Construction Project Total Operating Grants - HOME Funding Total   | to develop eight units rsons.  FE GROUP HOMES on of four group homes         | 386,270<br>\$554,463<br>of permanent sup<br>479,300<br>\$479,300<br>479,300<br>\$479,300<br>\$ to improve access to impr | -<br>-<br>-<br>-               | -<br>-<br>-<br>-                | Strategic Plan: Strategic Plan: | Neighborhoods                               | 386,270 \$554,463 Special Projects and Livability 479,300 \$479,300 \$479,300 \$479,300 Special Projects and Livability District: 1 & 300,000 \$300,000 \$300,000   |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  Construction Project Total Operating Grants - HOME Funding Total  AH30200010 VICTORY F Assist with the acquisition a   | FE GROUP HOMES on of four group homes PLACE - PHASE IV and development costs | 386,270<br>\$554,463<br>of permanent superson of               | -<br>-<br>-<br>-<br>essibility | -<br>-<br>-<br>-<br>-<br>-      | Strategic Plan: Strategic Plan: | Neighborhoods  nction: HOME S Neighborhoods | 386,270 \$554,463 Special Projects and Livability  479,300 \$479,300 \$479,300 \$479,300 Special Projects and Livability  District: 1 & 300,000 \$300,000 \$300,000 \$300,000 \$5pecial Projects                                    |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  Construction Project Total Operating Grants - HOME Funding Total  AH30200010 VICTORY F   | FE GROUP HOMES on of four group homes PLACE - PHASE IV and development costs | 386,270<br>\$554,463<br>of permanent superson of               | -<br>-<br>-<br>-<br>essibility | -<br>-<br>-<br>-<br>-<br>-      | Strategic Plan: Strategic Plan: | Neighborhoods  nction: HOME S Neighborhoods | 386,270 \$554,463 Special Projects and Livabilit  District: 4 & 479,300 \$479,300 \$479,300 \$479,300 Special Projects and Livabilit  District: 1 & 300,000 \$300,000 \$300,000 \$500,000 Special Projects and Livabilit            |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitatithroughout the home.  Construction Project Total Operating Grants - HOME Funding Total  AH30200010 VICTORY F Assist with the acquisition a   | FE GROUP HOMES on of four group homes PLACE - PHASE IV and development costs | 386,270 \$554,463  of permanent supersonal su                  | -<br>-<br>-<br>-<br>essibility | -<br>-<br>-<br>-<br>-<br>-      | Strategic Plan: Strategic Plan: | Neighborhoods  nction: HOME S Neighborhoods | 386,270 \$554,463 Special Project and Livability 479,300 \$479,300 \$479,300 \$479,300 Special Project and Livability District: 1 & 3 300,000 \$300,000 \$300,000 \$300,000 Special Project and Livability District: 1              |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total  Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitati throughout the home.  Construction Project Total  Operating Grants - HOME Funding Total  AH3020010 VICTORY F Assist with the acquisition a units) located at 828 East of   | FE GROUP HOMES on of four group homes PLACE - PHASE IV and development costs | 386,270<br>\$554,463<br>of permanent superson of               | -<br>-<br>-<br>-<br>essibility | -<br>-<br>-<br>-<br>-<br>-<br>- | strategic Plan:                 | Neighborhoods                               | 386,270 \$554,463 Special Projects and Livability 479,300 \$479,300 \$479,300 \$479,300 Special Projects and Livability District: 1 & 300,000 \$300,000 \$300,000 \$300,000 \$300,000   |
| ARRA 2009 Neighborhd St Funding Total  AH30200008 LIFEWELL Provide HOME grant funds for seriously mentally ill per  Construction Project Total Operating Grants - HOME Funding Total  AH30200009 VALLEYLIF Renovation and rehabilitati throughout the home.  Construction Project Total Operating Grants - HOME Funding Total  AH30200010 VICTORY F Assist with the acquisition aunits) located at 828 East according to the serious s | FE GROUP HOMES on of four group homes PLACE - PHASE IV and development costs | 386,270 \$554,463  of permanent sup  479,300 \$479,300 479,300 \$479,300 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000   | -<br>-<br>-<br>-<br>essibility | -<br>-<br>-<br>-<br>-<br>-<br>- | strategic Plan:                 | Neighborhoods                               | 386,270 \$554,463  Special Project and Livability 479,300 \$479,300 \$479,300 \$479,300 \$5pecial Project and Livability District: 1 & 3 300,000 \$300,000 \$300,000 \$300,000 \$5pecial Project and Livability District: 2,000,000 |

|  | 2013-14   | 2014-15   | 2015-16  | 2016-17                         | 2017-18                         | Total   |
|--|---|---|--|---------------------------------|---------------------------------|---|
| AH30200011 NORTH MOUNTAIN VILLAGE  | APARTMENTS  |   |  | Fu                              | nction: HOME S                  | Special Projec  |
| Assist with the acquisition and development co   |   |   |  | Strategic Plan:                 | Neighborhoods                   | and Livability  |
| Apartments (48 units) located at 10825 N. Cav  | re Greek in Phoenix.  |   |  |                                 |                                 | District: 3   |
| Construction   | 1,000,000   | _   | _  | _                               |                                 | 1,000,000   |
| Project Total  | \$1,000,000   | -   | -  | -                               | -                               | \$1,000,000   |
| Operating Grants - HOME  | 1,000,000   | -   | -  | -                               | -                               | 1,000,000   |
| Funding Total  | \$1,000,000   | -   | -  | -                               | -                               | \$1,000,000   |
| AH30400000 HOME PROGRAM INCOME P   | ROJECTS   |   |  | Fu                              | nction: HOME S                  | Special Projec  |
| Provide HOME grant funds to nonprofit organization   | zations for construct   | ion costs for   |  |                                 | Neighborhoods                   | -   |
| affordable housing properties.   |   |   |  |                                 | Die                             | triot. Citawid  |
| Construction   | 650,000   | 650,000   | 6E0 000  | CEO 000                         |                                 | trict: Citywide   |
| Project Total  | 650,000<br><b>\$650,000</b>   | 650,000<br><b>\$650,000</b>   | 650,000<br><b>\$650,000</b>  | 650,000<br><b>\$650,000</b>     | 650,000<br><b>\$650,000</b>     | 3,250,000<br><b>\$3,250,000</b>   |
| Operating Grants - HOME - Income   | 650,000   | 650,000   | 650,000  | 650,000                         | 650,000                         | 3,250,000   |
| Funding Total  | \$650,000   | \$650,000   | \$650,000  | \$650,000                       | \$650,000                       | \$3,250,000   |
| AH30400007 FOUNDATION FOR SENIOR L   | <u> </u>  | <u> </u>  |  |                                 | nction: HOME S                  |   |
| Construct 14 units of transitional supportive ho   |   | articipating in Th  | e  |                                 | Neighborhoods                   | •   |
| Bridge Program using HOME grant funds.   | rading for families pe  | a   |  | on alogio i iaiii               |                                 |   |
|  |   |   |  |                                 |                                 | District: 2   |
| Construction   | 824,968   | -   | -  | -                               | -                               | 824,968   |
| Project Total  | \$824,968   | -   | -  | -                               | -                               | \$824,968   |
| Operating Grants - HOME  | 824,968   | -   | -  | -                               | -                               | 824,968   |
| Funding Total  | \$824,968   | -   | -  | -                               | -                               | \$824,968   |
|  |   |   |  |                                 |                                 |   |
| AH30400009 LCHSO DUPLEX  |   |   |  |                                 | nction: HOME S                  | -   |
| AH30400009 LCHSO DUPLEX Construct duplex serving homeless families us  | sing HOME grant fur   | nds.  |  |                                 | nction: HOME S<br>Neighborhoods | and Livability  |
| Construct duplex serving homeless families us  |   |   |  | Strategic Plan:                 | Neighborhoods                   | and Livability District: 3  |
| Construct duplex serving homeless families us  Construction  | 245,032   | nds.<br>-   | -  |                                 |                                 | District: 3   |
| Construct duplex serving homeless families us  Construction  Project Total   | 245,032<br><b>\$245,032</b>   |   | -  | Strategic Plan:                 | Neighborhoods                   | District: 3 245,032 \$245,032   |
| Construct duplex serving homeless families us  Construction  Project Total   | 245,032   |   |  | Strategic Plan:                 | Neighborhoods                   | District: 3   |
| Construct duplex serving homeless families us  Construction  Project Total  Operating Grants - HOME  Funding Total   | 245,032<br><b>\$245,032</b><br>245,032<br><b>\$245,032</b>  |   |  | Strategic Plan:                 | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032  |
| Construct duplex serving homeless families us  Construction  Project Total  Operating Grants - HOME  | 245,032<br><b>\$245,032</b><br>245,032<br><b>\$245,032</b>  |   |  | Strategic Plan:                 | Neighborhoods                   | 245,032<br>\$245,032<br>\$245,032   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM   | 245,032<br><b>\$245,032</b><br>245,032<br><b>\$245,032</b><br>IINISTRATIVE  | -<br>-<br>-<br>-  | -  | Strategic Plan:                 | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 \$tion: HOPE V   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS   | 245,032<br><b>\$245,032</b><br>245,032<br><b>\$245,032</b><br>IINISTRATIVE  | -<br>-<br>-<br>-  | -  | Strategic Plan:                 | Neighborhoods Func              | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 \$245,032  |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADN COSTS  Administrative costs associated with phase 1 of  | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SIINISTRATIVE<br>of the Frank Luke Additional States of the Frank Luke Additional States of the States of | -<br>-<br>-<br>ddition.   | -  | Strategic Plan:                 | Neighborhoods Func              | \$ and Livability District: 3 245,032 \$245,032 245,032 \$245,032 \$tion: HOPE V \$ and Livability District: 8  |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of the pre-design  Other  | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SINISTRATIVE<br>of the Frank Luke Act   | -<br>-<br>-<br>ddition.   | -<br>-<br>-<br>-<br>700,000  | Strategic Plan: Strategic Plan: | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of the cost of the co | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SIINISTRATIVE<br>of the Frank Luke Act<br>54,527<br>1,641,964<br>\$1,696,491  | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000  | -<br>700,000<br>\$700,000  | Strategic Plan: Strategic Plan: | Neighborhoods Func              | 245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>tion: HOPE V<br>s and Livability<br>District: 8<br>54,527<br>3,041,964<br>\$3,096,491  |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of the cost of the co | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SIINISTRATIVE<br>of the Frank Luke Act<br>54,527<br>1,641,964<br>\$1,696,491<br>1,641,964   | -<br>-<br>-<br>ddition.   | -<br>-<br>-<br>-<br>700,000  | Strategic Plan: Strategic Plan: | Neighborhoods                   | 245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>\$100: HOPE V<br>\$100: and Livability<br>District: 8<br>54,527<br>3,041,964<br>\$3,096,491<br>3,041,964   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADN COSTS  Administrative costs associated with phase 1 of  Pre-design  Other Project Total  Frank Luke Addition HOPE VI  | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SIINISTRATIVE<br>of the Frank Luke Act<br>54,527<br>1,641,964<br>\$1,696,491  | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000  | -<br>700,000<br>\$700,000  | Strategic Plan: Strategic Plan: | Neighborhoods                   | 245,032<br>\$245,032<br>\$245,032<br>245,032<br>\$245,032<br>\$100: HOPE V<br>3 and Livability<br>District: 8<br>54,527<br>3,041,964<br>\$3,096,491   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of the project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood  | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SIINISTRATIVE<br>of the Frank Luke Act<br>54,527<br>1,641,964<br>\$1,696,491<br>1,641,964   | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000  | -<br>700,000<br>\$700,000  | Strategic Plan: Strategic Plan: | Neighborhoods                   | 245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>\$245,032<br>\$100: HOPE V<br>\$100: and Livability<br>District: 8<br>54,527<br>3,041,964<br>\$3,096,491<br>3,041,964   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of  Pre-design  Other Project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood Revitalization Bonds  | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SINISTRATIVE<br>of the Frank Luke Act<br>54,527<br>1,641,964<br>\$1,696,491<br>1,641,964<br>54,527<br>\$1,696,491   | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000<br>700,000                               | -<br>-<br>-<br>700,000<br>\$700,000<br>700,000                                     | Strategic Plan: Strategic Plan: | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527  |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of  Pre-design Other Project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood Revitalization Bonds Funding Total  AH60100004 FRANK LUKE ADDITION CSS   | 245,032  \$245,032  245,032  \$245,032  \$1INISTRATIVE  of the Frank Luke Ac  54,527  1,641,964  \$1,696,491  1,641,964  54,527  \$1,696,491  | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000<br>700,000                               | -<br>-<br>-<br>700,000<br>\$700,000<br>700,000                                     | Strategic Plan: Strategic Plan: | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527 \$3,096,491 tion: HOPE V   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of  Pre-design Other Project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood Revitalization Bonds Funding Total  AH60100004 FRANK LUKE ADDITION CSS   | 245,032  \$245,032  245,032  \$245,032  \$1INISTRATIVE  of the Frank Luke Ac  54,527  1,641,964  \$1,696,491  1,641,964  54,527  \$1,696,491  | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000<br>700,000                               | -<br>-<br>-<br>700,000<br>\$700,000<br>700,000                                     | Strategic Plan: Strategic Plan: | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527 \$3,096,491 tion: HOPE V   |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of  Pre-design Other Project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood Revitalization Bonds Funding Total  AH60100004 FRANK LUKE ADDITION CSS Case management services for residents of Frank Other   | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SINISTRATIVE  of the Frank Luke Act  54,527<br>1,641,964<br>\$1,696,491<br>1,641,964<br>54,527<br>\$1,696,491<br>31,696,491  52,727<br>\$1,696,491  53,727  | -<br>   | -<br>700,000<br>\$700,000<br>-<br>\$700,000  | Strategic Plan:                 | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527 \$3,096,491 tion: HOPE V rvices Delivery District: 8 1,407,741             |
| Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of the cost of the c | 245,032  \$245,032  245,032  \$245,032  \$1INISTRATIVE  of the Frank Luke Act  54,527  1,641,964  \$1,696,491  1,641,964  54,527  \$1,696,491  cank Luke Addition.  657,741  \$657,741  | -<br>-<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000<br>-<br>\$700,000<br>-<br>\$550,000 | -<br>-<br>-<br>700,000<br>\$700,000<br>-<br>\$700,000<br>-<br>200,000<br>\$200,000 | Strategic Plan:                 | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527 \$3,096,491 tion: HOPE V rvices Delivery District: 8 1,407,741 \$1,407,741 |
| Construct duplex serving homeless families us  Construction Project Total  Operating Grants - HOME Funding Total  AH60100001 FRANK LUKE ADDITION ADM COSTS  Administrative costs associated with phase 1 of  Pre-design Other Project Total  Frank Luke Addition HOPE VI 2006 Affordable Housing & Neighborhood Revitalization Bonds Funding Total  AH60100004 FRANK LUKE ADDITION CSS Case management services for residents of Frank Other   | 245,032<br>\$245,032<br>245,032<br>\$245,032<br>SINISTRATIVE  of the Frank Luke Act  54,527<br>1,641,964<br>\$1,696,491<br>1,641,964<br>54,527<br>\$1,696,491<br>31,696,491  52,727<br>\$1,696,491  53,727  | -<br>-<br>-<br>ddition.<br>-<br>700,000<br>\$700,000<br>-<br>\$700,000                        | -<br>700,000<br>\$700,000<br>-<br>\$700,000  | Strategic Plan:                 | Neighborhoods                   | s and Livability District: 3 245,032 \$245,032 245,032 \$245,032 tion: HOPE V s and Livability District: 8 54,527 3,041,964 \$3,096,491 3,041,964 54,527 \$3,096,491 tion: HOPE V rvices Delivery District: 8 1,407,741             |

| Project No. Project Title                                   | 2013-14                     | 2014-15        | 2015-16 | 2016-17         | 2017-18      | Total                       |
|---|-----------------------------|----------------|---------|-----------------|--------------|-----------------------------|
| AH60100010 HOPE VI FRANK LUKE ADDI                          | TION PHASE I                |                |         |                 | Funct        | ion: HOPE V                 |
| HOPE VI Frank Luke Addition Phase I.                        |                             |                | Stra    | ategic Plan: No | eighborhoods | and Livability              |
|   |                             |                |         |                 |              | District: 8                 |
| Construction  | 1,664,000                   | -              | -       | -               | -            | 1,664,000                   |
| Project Total   | \$1,664,000                 | -              | -       | -               | •            | \$1,664,000                 |
| Frank Luke Addition/Capital HOPE VI                         | 1,664,000                   | -              | -       | -               |              | 1,664,000                   |
| Funding Total   | \$1,664,000                 | -              | •       | -               | •            | \$1,664,000                 |
| AH60100014 FRANK LUKE ADDITION AS A PUBLIC IMPROVEMENT      | A SITE PREP &               |                |         |                 | Funct        | ion: HOPE V                 |
| Provide site preparation and infrastructure for Addition.   | new development at the      | ne Frank Luke  | Stra    | ategic Plan: No | eighborhoods | and Livability              |
|   |                             |                |         |                 |              | District: 8                 |
| Construction  | 650,558                     | -              | -       | -               |              | 650,558                     |
| Project Total   | \$650,558                   | -              | -       | -               | -            | \$650,558                   |
| 2006 Affordable Housing & Neighborhood Revitalization Bonds | 650,558                     | -              | -       | -               | -            | 650,558                     |
| Funding Total   | \$650,558                   | -              | -       | -               | -            | \$650,558                   |
| AH60100015 FRANK LUKE ADDITION ASA                          | A FEES & COSTS              |                |         |                 | Funct        | ion: HOPE V                 |
| Provide architectural & development services                | for Frank Luke Phase        | I -Senior      | Stra    | ategic Plan: No | eighborhoods | and Livability              |
| Housing.  |                             |                |         |                 |              | District: 8                 |
| Company actions   | 005 500                     |                |         |                 |              |                             |
| Construction  Project Total                                 | 225,526<br><b>\$225,526</b> | <u> </u>       | -       | <u> </u>        |              | 225,526<br><b>\$225,526</b> |
| •   | •                           | -              | -       | -               | -            |                             |
| 2006 Affordable Housing & Neighborhood Revitalization Bonds | 225,526                     | -              | -       | -               | -            | 225,526                     |
| Funding Total   | \$225,526                   | -              | -       | -               | -            | \$225,526                   |
| AH60100020 HOPE VI FRANK LUKE ADDI                          | TION PHASE II               |                |         |                 | Funct        | ion: HOPE V                 |
| HOPE VI Frank Luke Addition Phase II.                       |                             |                | Stra    | ategic Plan: No | eighborhoods | and Livability              |
|   |                             |                |         |                 |              | District: 8                 |
| Construction  | 3,924,863                   | -              | -       | -               | -            | 3,924,863                   |
| Project Total   | \$3,924,863                 | -              | -       | -               | -            | \$3,924,863                 |
| Frank Luke Addition/Capital HOPE VI                         | 3,924,863                   | -              | -       | -               | -            | 3,924,863                   |
| Funding Total   | \$3,924,863                 | -              | -       | -               | -            | \$3,924,863                 |
| AH60100030 HOPE VI FRANK LUKE ADDI                          | TION PHASE III              |                |         |                 | Funct        | ion: HOPE V                 |
| HOPE VI Frank Luke Addition Phase III.                      |                             |                | Stra    | ategic Plan: No | eighborhoods | and Livability              |
|   |                             |                |         |                 |              | District: 8                 |
| Construction  | 5,797,125                   | -              | -       | -               | -            | 5,797,125                   |
| Project Total   | \$5,797,125                 | -              | -       | -               | -            | \$5,797,125                 |
| Frank Luke Addition/Capital HOPE VI                         | 5,797,125                   | -              | -       | -               | -            | 5,797,125                   |
| Funding Total   | \$5,797,125                 | -              | -       | -               | -            | \$5,797,125                 |
| AH60100101 FRANK LUKE ADDITION OUT ADMIN                    | TSIDE COUNSEL               |                |         |                 | Funct        | ion: HOPE V                 |
| Provide outside legal representation as it related          | tes to FLA Phase 1 - S      | enior Housing. | Stra    | ategic Plan: No | eighborhoods | and Livability District: 8  |
| Other   | 68,423                      | -              | -       | -               | -            | 68,423                      |
| Project Total   | \$68,423                    | -              | -       | -               | -            | \$68,423                    |
| 2006 Affordable Housing & Neighborhood Revitalization Bonds | 68,423                      | -              | -       | -               | -            | 68,423                      |
| Bevilaiization bonos  |                             |                |         |                 |              |                             |

| oject Title 2013-14 2014-15 2015-16   | 2016-17                               | 2017-18                          | Total  |
|---|---------------------------------------|----------------------------------|--|
| ANK LUKE ADDITION DEVELOPMENT FEES & STS  |                                       | Functi                           | ion: HOPE V  |
| al services related to the construction of FLA Phase 1. Strate  | egic Plan: Ne                         | eighborhoods                     | and Livability District: 8   |
| 255,981   | -                                     | -                                | 255,981  |
| Total \$255,981   | -                                     | -                                | \$255,981  |
| ousing & Neighborhood 255,981   | -                                     | -                                | 255,981  |
| Total \$255,981   | -                                     | -                                | \$255,981  |
| OHN WEST COMMUNITY AND SUPPORT F RVICES - PHASE 1   | Function: Hop                         | pe VI Krohn W                    | est - Phase  |
|   | Strategic Plai                        | ın: Social Serv                  | ices Delivery  |
|   |                                       |                                  | District: 8  |
| 54,000  | -                                     | -                                | 54,000   |
| Total \$54,000  | -                                     | -                                | \$54,000   |
| Public Housing 54,000   | -                                     | -                                | 54,000   |
| Total \$54,000  | -                                     | -                                | \$54,000   |
|   | -                                     | pe VI Krohn W                    |  |
| tive support of Krohn West HOPE VI project. Strate  | egic Plan: Ne                         | eighborhoods                     | and Livability<br>District: 8  |
| 27,000  |                                       |                                  |  |
| 27,000 Total \$27,000   | -                                     |                                  | 27,000<br><b>\$27,000</b>  |
|   | _                                     | _                                | Ψ21,000  |
| • •   |                                       |                                  | 27 000   |
| Public Housing         27,000         -         -           Total         \$27,000         -         -           OHN WEST DEVELOPMENT - PHASE 2         F | -                                     | -<br>ppe VI Krohn Weighborhoods  |  |
| Public Housing 27,000  Total \$27,000  OHN WEST DEVELOPMENT - PHASE 2 For 15 home ownership units comprising Phase 2 of Krohn West Strate                 | -                                     | •                                | \$27,000  /est - Phase 2 and Livability  District: 8   |
| Public Housing 27,000  Total \$27,000  OHN WEST DEVELOPMENT - PHASE 2 For 15 home ownership units comprising Phase 2 of Krohn West Strate  342,741        | -                                     | •                                | \$27,000 /est - Phase 2 and Livability District: 8 342,741   |
| 27,000   -   -  | egic Plan: Ne                         | •                                | \$27,000<br>/est - Phase 2<br>and Livability<br>District: 8<br>342,741<br>\$342,741  |
| 27,000   -   -  | egic Plan: Ne                         | •                                | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741   |
| 27,000   -   -  | egic Plan: Ne                         | eighborhoods<br>-<br>-<br>-<br>- | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 342,741 \$342,741   |
| 27,000   -   -  | egic Plan: Ne Functio                 | eighborhoods ion: Multifamil     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 342,741 \$342,741   |
| 27,000   -   -  | egic Plan: Ne Functio                 | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 \$342,741   |
| 27,000   -   -  | egic Plan: Ne Functio                 | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 \$342,741   |
| 27,000  | egic Plan: Ne Function                | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 \$342,741 \$142,741  Sy Acquisition and Livability rict: Citywide   |
| Total   \$27,000   -   -  | egic Plan: Ne Function                | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 \$342,741 \$149 Acquisition and Livability rict: Citywide 67,086  |
| 27,000  | egic Plan: Ne Function                | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  ly Acquisition and Livability rict: Citywide 67,086 \$67,086  |
| 27,000   -   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  ly Acquisition and Livability rict: Citywide 67,086 \$67,086 \$67,086   |
| 27,000   -   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  ly Acquisition and Livability rict: Citywide 67,086 \$67,086 \$67,086   |
| Public Housing \$27,000   | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: 8 342,741 \$342,741 \$342,741  ly Acquisition and Livability rict: Citywide 67,086 \$67,086 \$67,086 \$19 Acquisition and Livability District: 3  |
| Total   27,000   -   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability District: { 342,741 \$342,741 \$342,741  \$142,741  |
| Total   27,000   -   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  \$142,741 |
| Total   \$27,000   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  Sy Acquisition and Livability rict: Citywide 67,086 \$67,086 \$67,086 \$67,086  Up Acquisition and Livability District: 3 2,885,194 \$2,885,194 1,565,597   |
| Total   27,000   -   -  | egic Plan: Ne  Function egic Plan: Ne | eighborhoods                     | \$27,000 /est - Phase 2 and Livability  District: 8 342,741 \$342,741 \$342,741  \$142,741 |

| Project Title  | 2013-14   | 2014-15   | 2015-16     | 2016-17  | 2017-18   | Total  |
|--|---|---|-------------|--|---|--|
| INES OF CAMELBACK  | <del>-</del>  | -   |             |  | ction: Multifami  |  |
|  | nds for acquisition a   | nd rehabilitation   |             |  |   |  |
| e nousing property.  |   |   |             |  |   | District: 4  |
|  | 12.320  | -   | _           | -  | -   | 12,320   |
| ct Total   | \$12,320  | -   | -           | -  | -   | \$12,320   |
| ghborhd Stabilization Pgm 2  | 12,320  | -   | -           | -  | -   | 12,320   |
| ng Total   | \$12,320  | -   | -           | -  | -   | \$12,320   |
| OCHISE GARDEN APARTME  | NTS   |   |             | Fun  | ction: Multifami  | ly Acquisition   |
| ruction of a 56-unit affordable ho   | ousing complex usin   | g NSP 2 & NSP   |             | Strategic Plan:  | Neighborhoods   | and Livability   |
|  |   |   |             |  |   | District: 3  |
|  | 634,014   | -   | -           | -  | -   | 634,014  |
| ct Total   | \$634,014   | -   | -           | -  | -   | \$634,014  |
| tabilization Program   | 634,014   | -   | -           | -  | -   | 634,014  |
| ng Total   | \$634,014   | -   | -           | -  | -   | \$634,014  |
| COTILLO APARTMENTS   |   |   |             | Fun  | ction: Multifami  | ly Acquisition   |
|  | rtments complex us  | ing NSP 3 grant   |             | Strategic Plan:  | Neighborhoods   | and Livability   |
| est Missouri.  |   |   |             |  |   | District: 5  |
|  | 374.000   | _   | _           |  | -   | 374,000  |
| ct Total   | \$374,000   | •   | -           | _  | -   | \$374,000  |
|  | 374,000   | -   | -           | -  | -   | 374,000  |
| ng Total   | \$374,000   | -   | -           | -  | -   | \$374,000  |
| UBLIC HOUSING MODERNIZ   | ATION   |   |             | Function:  | Public Housing  | Modernization  |
| oning units in Public Housing.   |   |   |             |  | _   |  |
|  |   |   |             |  | Dist  | rict: Citywide   |
|  | 66,739  | -   | -           | -  | -   | 66,739   |
| ct Total   | \$66,739  | -   | -           | -  | -   | \$66,739   |
| Housing & Neighborhood   | 66,739  | -   | -           | -  | -   | 66,739   |
| ng Total   | \$66,739  | -   | -           | -  | -   | \$66,739   |
| ENTAL HOUSING DEVELOPM   | MENT LOAN   |   |             | Function:  | Rental Housing  | Development  |
| ROGRAM   |   |   |             |  |   |  |
| st related to new loan programs  | as leverage for affo  | rdable properties   | S.          | Strategic Plan:  | -   | and Livability rict: Citywide  |
|  |   |   |             | _  | -   | 1,767,265  |
|  | 1 /6 / 265  | _   |             |  |   |  |
| ct Total   | 1,767,265<br><b>\$1,767,265</b>   | -   | -           | -  | -   |  |
| et Total<br>Housing & Neighborhood   | \$1,767,265   | <u>-</u><br>-   | <u> </u>    | -  | -   | \$1,767,265  |
| Housing & Neighborhood<br>ands   | <b>\$1,767,265</b><br>1,767,265   |   | <u> </u>    | -  | -   | <b>\$1,767,265</b> 1,767,265   |
| Housing & Neighborhood   | \$1,767,265   |   | -<br>-<br>- | -  |   | \$1,767,265  |
| Housing & Neighborhood<br>ands<br>ng Total<br>SUNNYSLOPE MANOR IMPRO                                     | \$1,767,265<br>1,767,265<br>\$1,767,265<br>VEMENTS  |   | -           |  | -<br>Senior Housing I   | \$1,767,265<br>1,767,265<br>\$1,767,265<br>Modernization   |
| Housing & Neighborhood<br>onds<br>ng Total   | \$1,767,265<br>1,767,265<br>\$1,767,265<br>VEMENTS  |   | -<br>-<br>- |  | -   | \$1,767,265<br>1,767,265<br>\$1,767,265<br>Modernization<br>and Livability                             |
| Housing & Neighborhood<br>ands<br>ng Total<br>SUNNYSLOPE MANOR IMPRO                                     | \$1,767,265<br>1,767,265<br>\$1,767,265<br>VEMENTS<br>anor senior housing   | site.   |             | Strategic Plan:  | -<br>Senior Housing I<br>Neighborhoods  | \$1,767,265<br>1,767,265<br>\$1,767,265<br>Modernization<br>and Livability<br>District: 6              |
| Housing & Neighborhood<br>ands<br>ng Total<br>SUNNYSLOPE MANOR IMPRO<br>deling projects at Sunnyslope Ma | \$1,767,265<br>1,767,265<br>\$1,767,265<br>VEMENTS<br>anor senior housing<br>800,000  | site.<br>75,000   | 75,000      | Strategic Plan:<br>75,000  | Senior Housing   Neighborhoods  | \$1,767,265<br>1,767,265<br>\$1,767,265<br>Modernization<br>and Livability<br>District: 6<br>1,100,000 |
| Housing & Neighborhood<br>ands<br>ng Total<br>SUNNYSLOPE MANOR IMPRO                                     | \$1,767,265<br>1,767,265<br>\$1,767,265<br>VEMENTS<br>anor senior housing   | site.   |             | Strategic Plan:  | -<br>Senior Housing I<br>Neighborhoods  | \$1,767,265<br>1,767,265<br>\$1,767,265<br>Modernization<br>and Livability<br>District: 6              |
|  | rhood Stabilization Program fure housing property.  Et Total Inhorm Stabilization Pgm 2 Ing Total  OCHISE GARDEN APARTMENT Incition of a 56-unit affordable house to a set Total Inabilization Program Ing Total  OCOTILLO APARTMENTS Inabilization of the Ocotillo Aparent Missouri.  Et Total Inabilization Program Ing Total  UBLIC HOUSING MODERNIZATION OF TOTAL  UBLIC HOUSING MODERNIZATION OF TOTAL  Housing Weighborhood Inds Ing Total  Housing & Neighborhood Inds Ing Total  ENTAL HOUSING DEVELOPM  ROGRAM | rhood Stabilization Program funds for acquisition at a housing property.  12,320  12,320  phborhd Stabilization Pgm 2  ng Total  CCHISE GARDEN APARTMENTS  uction of a 56-unit affordable housing complex using the total  abilization Program  ng Total  COTILLO APARTMENTS  each Missouri.  21,320  634,014  \$63 | 12,320      | thood Stabilization Program funds for acquisition and rehabilitation a housing property.  12,320 | Thood Stabilization Program funds for acquisition and rehabilitation is housing property.  12,320 | thood Stabilization Program funds for acquisition and rehabilitation    12,320                         |

| Project No. Project Title   | 2013-14               | 2014-15           | 2015-16   | 2016-17          | 2017-18       | Total           |
|---|-----------------------|-------------------|-----------|------------------|---------------|-----------------|
| AH10120091 FILLMORE GARDENS IMPRO                                   | VEMENTS               |                   |           | Function: Se     | enior Housing | Modernization   |
| Repair and renovate the Fillmore Gardens senion                     | or housing site.      |                   | S         | trategic Plan: N | leighborhoods | -               |
|   |                       |                   |           |                  |               | District: 8     |
| Construction  | 1,310,000             | 260,000           | 260,000   | 260,000          | 260,000       | 2,350,000       |
| Project Total   | \$1,310,000           | \$260,000         | \$260,000 | \$260,000        | \$260,000     | \$2,350,000     |
| Fillmore Garden Operating   | 1,310,000             | 260,000           | 260,000   | 260,000          | 260,000       | 2,350,000       |
| Funding Total   | \$1,310,000           | \$260,000         | \$260,000 | \$260,000        | \$260,000     | \$2,350,000     |
| AH20400006 PARK LEE APARTMENTS                                      |                       |                   |           |                  | Function:     | Special Needs   |
| Rehabilitate the 523-unit Park Lee apartments t 1600 West Highland. | o provide affordable  | e housing units a | at        |                  | S             | trategic Plan:  |
|   |                       |                   |           |                  |               | District: 4     |
| Construction  | 2,074,310             | -                 | -         | -                | -             | 2,074,310       |
| Project Total   | \$2,074,310           | -                 | -         | -                | -             | \$2,074,310     |
| Neighborhood Stabilization Program                                  | 1,991,717             | -                 | -         | -                | -             | 1,991,717       |
| Affordable Housing Administration                                   | 82,593                | -                 | -         | -                | -             | 82,593          |
| Funding Total   | \$2,074,310           | -                 | -         | -                | -             | \$2,074,310     |
| AH20400007 PINE CREST APARTMENTS                                    |                       |                   |           |                  | Function:     | Special Needs   |
| Complete rehabilitation of the 264-unit Pine Cre                    | est affordable housir | ng complex usin   | g         |                  | S             | trategic Plan:  |
| NSP 2 grant funds at 2601 West Claremount.                          |                       |                   |           |                  |               | District: 5     |
| Construction  | 397,458               | -                 | -         | -                | -             | 397,458         |
| Project Total   | \$397,458             | -                 | -         | -                | -             | \$397,458       |
| ARRA 2009 Neighborhd Stabilization Pgm 2                            | 195,078               | -                 | -         | -                | -             | 195,078         |
| Affordable Housing Administration                                   | 202,380               | -                 | -         | -                | -             | 202,380         |
| Funding Total   | \$397,458             | -                 | -         | -                | -             | \$397,458       |
| AR88000005 MATTHEW A. HENSON/HOPE                                   | VI HOUSING            |                   |           |                  | Function:     | Percent for Art |
| PROJECT PERCENT FOR ART   |                       |                   | _         |                  |               |                 |
| Complete installation of gates and fences for co                    | ommunity gardens.     |                   | S         | trategic Plan: N | leighborhoods | -               |
|   |                       |                   |           |                  |               | District: 8     |
| Construction  | 10,000                | -                 | -         | -                | -             | 10,000          |
| Project Total   | \$10,000              | -                 | -         | -                | -             | \$10,000        |
| Nonprofit Corporation Bonds - Water                                 | 10,000                | -                 | -         | -                | -             | 10,000          |
| Funding Total   | \$10,000              | -                 | -         | -                | -             | \$10,000        |